

State of Alaska FY2008 Governor's Operating Budget

Department of Labor and Workforce Development Workers Compensation Appeals Commission Component Budget Summary

Component: Workers Compensation Appeals Commission

Contribution to Department's Mission

The Workers' Compensation Appeals Commission component contributes to the department's mission by ensuring timely, thoughtful, well-reasoned and sound decisions on appeals from final decisions and orders of the Workers' Compensation Board.

Core Services

The Workers' Compensation Appeals Commission was established by the Legislature effective November 7, 2005. The commission is the exclusive and final authority for determining all questions of law and fact arising out of the Alaska Workers' Compensation Act. On matters taken to the Commission, the decision of the Commission is final and conclusive, unless appealed to the Alaska Supreme Court.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$560,400	Personnel:	
	Full time	3
	Part time	0
	Total	3

Key Component Challenges

The Workers' Compensation Appeals Commission was established in November 2005. During its third year the Commission will need to review its procedures, monitor the results and modify them as necessary to ensure appellants receive a speedy hearing.

Significant Changes in Results to be Delivered in FY2008

No changes in results are anticipated.

Major Component Accomplishments in 2006

During FY 06 the Alaska Workers' Compensation Appeals Commission issued 13 decisions with an average of 25 days from hearing to the written decision.

Statutory and Regulatory Authority

AS 23.30.007 - .009

Workers' Compensation Appeals Commission

Contact Information
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Workers Compensation Appeals Commission Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	134.3	283.7	320.1
72000 Travel	8.3	36.8	36.8
73000 Services	97.6	198.5	198.5
74000 Commodities	74.0	5.0	5.0
75000 Capital Outlay	2.7	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	316.9	524.0	560.4
Funding Sources:			
1157 Workers Safety and Compensation Administration Account	316.9	524.0	560.4
Funding Totals	316.9	524.0	560.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Manageme nt Plan	FY2008 Governor
<u>Unrestricted Revenues</u>				
Workers Safety & Compensation Admin	51078	316.9	524.0	560.4
Unrestricted Total		316.9	524.0	560.4
<u>Restricted Revenues</u>				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		316.9	524.0	560.4

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	524.0	524.0
Adjustments which will continue current level of service:				
-FY 08 Health Insurance Increases for Exempt Employees	0.0	0.0	0.2	0.2
Proposed budget increases:				
-FY 08 Retirement Systems Rate Increases	0.0	0.0	36.2	36.2
FY2008 Governor	0.0	0.0	560.4	560.4

**Workers Compensation Appeals Commission
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	174,386
Part-time	0	0	Premium Pay	1,693
Nonpermanent	0	0	Annual Benefits	119,223
			<i>Less 0.92% Vacancy Factor</i>	(2,707)
			Lump Sum Premium Pay	0
			Board Honoraria	27,505
Totals	3	3	Total Personal Services	320,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Administrative Clerk III	1	0	0	0	1
Chair, Wkrs Comp Appeals Comm	1	0	0	0	1
Totals	3	0	0	0	3

Component Board Summary

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Workers Compensation Appeals Commission	4	400.00	16	0.00	27,504.64
Total					27,504.64