

## General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
<b>Criminal Division</b>							
First Judicial District	1,636.9	1,790.4	1,790.4	1,712.7	1,991.5	278.8	16.3%
Second Judicial District	1,214.9	1,285.3	1,285.3	1,285.3	1,467.2	181.9	14.2%
Third Judicial: Anchorage	4,987.0	5,501.6	5,501.6	5,501.6	6,213.4	711.8	12.9%
Third JD: Outside Anchorage	3,612.2	3,316.3	3,515.1	3,592.8	4,231.9	639.1	17.8%
Fourth Judicial District	3,968.6	4,200.9	4,200.9	4,200.9	4,818.6	617.7	14.7%
Criminal Justice Litigation	1,118.3	1,309.6	1,344.2	1,344.2	1,592.7	248.5	18.5%
Criminal Appeals/Special Lit	2,524.5	2,756.1	2,756.1	2,756.1	3,348.0	591.9	21.5%
<b>RDU Total:</b>	<b>19,062.4</b>	<b>20,160.2</b>	<b>20,393.6</b>	<b>20,393.6</b>	<b>23,663.3</b>	<b>3,269.7</b>	<b>16.0%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	7,935.8	267.2	312.0	312.0	341.6	29.6	9.5%
Collections and Support	489.2	635.8	635.8	635.8	1,026.8	391.0	61.5%
Commercial and Fair Business	1,167.4	952.7	952.7	952.7	1,519.8	567.1	59.5%
Environmental Law	314.8	953.4	953.4	953.4	1,424.8	471.4	49.4%
Human Services/Child Protection	4,317.5	4,144.1	4,320.9	4,320.9	5,274.9	954.0	22.1%
Labor and State Affairs	1,678.6	2,099.3	2,141.8	2,141.8	2,633.0	491.2	22.9%
Legislation/Regulations	0.0	703.9	703.9	703.9	669.7	-34.2	-4.9%
Natural Resources	909.7	857.1	857.1	857.1	1,000.1	143.0	16.7%
Oil, Gas and Mining	16,967.8	4,828.1	5,130.6	5,130.6	3,718.9	-1,411.7	-27.5%
Opinions, Appeals and Ethics	64.4	1,042.6	1,042.6	1,042.6	1,210.5	167.9	16.1%
Statehood Defense	755.6	1,012.8	1,362.8	1,362.8	1,285.2	-77.6	-5.7%
Timekeeping & Litigation Support	0.0	15.6	15.6	15.6	264.6	249.0	1596.2%
Torts and Workers' Compensation	0.0	47.1	47.1	47.1	420.0	372.9	791.7%
Transportation Section	0.0	38.9	38.9	38.9	288.1	249.2	640.6%
<b>RDU Total:</b>	<b>34,600.8</b>	<b>17,598.6</b>	<b>18,515.2</b>	<b>18,515.2</b>	<b>21,078.0</b>	<b>2,562.8</b>	<b>13.8%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	566.5	484.6	485.1	485.1	536.2	51.1	10.5%
Administrative Services	827.5	982.3	984.8	984.8	1,219.0	234.2	23.8%
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	487.0	487.0	100.0%
Legislation/Regulations	662.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,056.5</b>	<b>1,466.9</b>	<b>1,469.9</b>	<b>1,469.9</b>	<b>2,242.2</b>	<b>772.3</b>	<b>52.5%</b>
<b>General Funds:</b>	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	6,604.8	16.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>55,719.7</b>	<b>39,225.7</b>	<b>40,378.7</b>	<b>40,378.7</b>	<b>46,983.5</b>	<b>6,604.8</b>	<b>16.4%</b>