

## Component Summary

### Department of Law

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Criminal Division							
First Judicial District	1,647.9	1,973.2	1,973.2	1,895.5	2,174.3	278.8	14.7%
Second Judicial District	1,214.9	1,285.3	1,285.3	1,373.0	1,569.2	196.2	14.3%
Third Judicial: Anchorage	5,579.9	6,309.4	6,309.4	6,309.4	7,066.6	757.2	12.0%
Third JD: Outside Anchorage	3,900.7	4,115.4	4,314.2	4,391.9	5,084.2	692.3	15.8%
Fourth Judicial District	4,422.7	4,500.9	4,500.9	4,500.9	5,118.6	617.7	13.7%
Criminal Justice Litigation	1,516.5	1,665.8	1,700.4	1,700.4	1,949.2	248.8	14.6%
Criminal Appeals/Special Lit	3,932.6	4,915.1	4,918.9	4,831.2	5,569.5	738.3	15.3%
RDU Total:	22,215.2	24,765.1	25,002.3	25,002.3	28,531.6	3,529.3	14.1%
Civil Division							
Dep. Attny General's Office	7,938.5	267.2	312.0	312.0	341.6	29.6	9.5%
Collections and Support	2,018.6	2,270.4	2,270.4	2,270.4	2,662.7	392.3	17.3%
Commercial and Fair Business	3,836.5	4,446.2	4,447.0	4,361.1	4,985.7	624.6	14.3%
Environmental Law	1,820.0	1,909.9	1,909.9	1,909.9	2,381.7	471.8	24.7%
Human Services/Child Protection	5,748.6	5,576.4	5,753.2	5,753.2	6,708.9	955.7	16.6%
Labor and State Affairs	5,430.3	5,352.3	5,394.8	5,336.0	5,774.2	438.2	8.2%
Legislation/Regulations	0.0	952.5	952.5	952.5	918.5	-34.0	-3.6%
Natural Resources	1,140.9	1,183.6	1,183.6	1,183.6	1,327.0	143.4	12.1%
Oil, Gas and Mining	17,335.3	6,305.1	6,607.6	6,607.6	5,195.9	-1,411.7	-21.4%
Opinions, Appeals and Ethics	186.6	1,460.9	1,460.9	1,460.9	1,629.1	168.2	11.5%
Reg Affairs Public Advocacy	1,005.4	1,425.0	1,426.8	1,426.8	1,564.8	138.0	9.7%
Statehood Defense	755.6	1,012.8	1,362.8	1,362.8	1,285.2	-77.6	-5.7%
Timekeeping & Litigation Support	608.6	984.7	984.7	1,129.4	1,434.0	304.6	27.0%
Torts and Workers' Compensation	2,870.2	3,025.3	3,025.3	3,025.3	3,401.0	375.7	12.4%
Transportation Section	1,991.4	2,235.9	2,235.9	2,235.9	2,487.0	251.1	11.2%
RDU Total:	52,686.5	38,408.2	39,327.4	39,327.4	42,097.3	2,769.9	7.0%

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<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2007 Management Plan vs FY2008 Governor</b>	
<b>Administration and Support</b>							
Office of the Attorney General	566.5	484.6	485.1	485.1	536.2	51.1	10.5%
Administrative Services	1,568.8	1,989.7	1,992.2	1,992.2	2,238.1	245.9	12.3%
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	487.0	487.0	100.0%
Legislation/Regulations	1,010.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,145.8</b>	<b>2,474.3</b>	<b>2,477.3</b>	<b>2,477.3</b>	<b>3,261.3</b>	<b>784.0</b>	<b>31.6%</b>
<b>General Funds:</b>	55,719.7	39,225.7	40,378.7	40,378.7	46,983.5	6,604.8	16.4%
<b>Federal Funds:</b>	1,147.4	2,740.6	2,744.4	2,744.4	3,013.9	269.5	9.8%
<b>Other Funds:</b>	21,180.4	23,681.3	23,683.9	23,683.9	23,892.8	208.9	0.9%
<b>Total Funds:</b>	<b>78,047.5</b>	<b>65,647.6</b>	<b>66,807.0</b>	<b>66,807.0</b>	<b>73,890.2</b>	<b>7,083.2</b>	<b>10.6%</b>
<b>Permanent Full Time:</b>	510	531	534	535	540	5	0.9%
<b>Permanent Part Time:</b>	5	9	10	11	12	1	9.1%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>515</b>	<b>540</b>	<b>544</b>	<b>546</b>	<b>552</b>	<b>6</b>	<b>0.0%</b>