

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Fire Prevention							
Fire Prevention Operations	2,139.9	3,189.9	3,194.0	2,981.7	2,740.1	-241.6	-8.1%
Fire Service Training	1,067.0	2,191.8	2,193.3	2,405.6	3,023.3	617.7	25.7%
RDU Total:	3,206.9	5,381.7	5,387.3	5,387.3	5,763.4	376.1	7.0%
Alaska Fire Standards Council							
AK Fire Standards Council	2.4	242.0	242.0	242.0	253.9	11.9	4.9%
RDU Total:	2.4	242.0	242.0	242.0	253.9	11.9	4.9%
Alaska State Troopers							
Special Projects	3,755.8	5,215.8	5,215.8	5,215.8	5,583.0	367.2	7.0%
Director's Office	301.3	316.8	317.4	317.4	357.3	39.9	12.6%
Judicial Services-Anchorage	2,437.2	2,863.8	3,017.7	3,017.7	3,307.5	289.8	9.6%
Prisoner Transportation	1,986.1	1,701.7	1,701.7	1,701.7	1,701.7	0.0	0.0%
Search and Rescue	266.5	376.4	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	1,473.7	2,119.5	2,119.5	2,119.5	2,209.5	90.0	4.2%
Narcotics Task Force	2,111.4	4,998.6	5,001.4	5,001.4	5,267.7	266.3	5.3%
AST Detachments	44,231.0	47,538.3	47,970.5	47,909.1	53,204.9	5,295.8	11.1%
Alaska Bureau of Investigation	4,446.5	5,413.3	5,421.8	5,421.8	6,185.2	763.4	14.1%
AK Bureau of Alcohol and Drug	2,190.0	2,428.4	2,431.8	2,431.8	2,726.2	294.4	12.1%
AK Bureau of Wildlife Enforce	12,409.5	14,057.9	14,079.1	14,140.5	17,380.4	3,239.9	22.9%
Aircraft Section	4,232.4	4,747.3	4,750.1	4,750.1	5,220.4	470.3	9.9%
Marine Enforcement	3,209.8	2,912.0	2,915.0	2,915.0	3,178.3	263.3	9.0%
RDU Total:	83,051.2	94,689.8	95,318.2	95,318.2	106,698.5	11,380.3	11.9%
Village Public Safety Officer Program							
VPSO Contracts	4,684.8	4,883.0	5,663.0	5,663.0	5,446.4	-216.6	-3.8%
Support	342.6	391.1	391.5	391.5	427.2	35.7	9.1%
RDU Total:	5,027.4	5,274.1	6,054.5	6,054.5	5,873.6	-180.9	-3.0%

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Alaska Police Standards Council							
AK Police Standards Council	932.0	1,084.5	1,085.3	1,085.3	1,130.6	45.3	4.2%
RDU Total:	932.0	1,084.5	1,085.3	1,085.3	1,130.6	45.3	4.2%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	9,260.1	10,441.2	10,492.7	10,492.7	10,627.0	134.3	1.3%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	9,460.1	10,641.2	10,692.7	10,692.7	10,827.0	134.3	1.3%
Statewide Support							
Commissioner's Office	819.7	867.3	868.6	906.5	1,018.7	112.2	12.4%
Training Academy	1,544.3	1,661.5	1,663.0	1,663.0	1,782.9	119.9	7.2%
Administrative Services	2,770.4	3,532.3	3,538.5	3,500.6	3,895.5	394.9	11.3%
Civil Air Patrol	503.1	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,113.8	1,264.2	1,265.9	1,265.9	1,379.7	113.8	9.0%
APSIN	2,493.2	2,955.7	2,959.8	2,959.8	3,257.6	297.8	10.1%
Alaska Criminal Records and ID	2,976.5	4,793.2	4,804.4	4,804.4	5,226.1	421.7	8.8%
Laboratory Services	3,553.2	3,971.5	3,992.7	3,992.7	4,652.7	660.0	16.5%
RDU Total:	15,774.2	19,599.2	19,646.4	19,646.4	21,766.7	2,120.3	10.8%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
RDU Total:	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
General Funds:	93,869.2	104,368.3	105,882.2	105,882.2	118,997.1	13,114.9	12.4%
Federal Funds:	7,652.4	12,487.9	12,487.9	12,487.9	12,671.3	183.4	1.5%
Other Funds:	16,653.2	20,776.9	20,776.9	20,776.9	21,365.9	589.0	2.8%
Total Funds:	118,174.8	137,633.1	139,147.0	139,147.0	153,034.3	13,887.3	10.0%
Permanent Full Time:	805	816	820	822	831	9	1.1%
Permanent Part Time:	19	19	19	17	17	0	0.0%
Non Permanent:	10	11	11	12	11	-1	-8.3%
Total Positions:	834	846	850	851	859	8	-0.1%