

State of Alaska FY2008 Governor's Operating Budget

Department of Public Safety Director's Office Component Budget Summary

Component: Director's Office

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

The Alaska State Troopers is a statewide law enforcement organization. The Director's Office, through its headquarters staff, administers day-to-day operations and provides management and policy direction for the Division of Alaska State Troopers.

The director's staff acts as the liaison with other government and private agencies that directly affect AST's role, including the Alaska Court System, departments of Corrections and Law, and other municipal, state, and federal agencies.

The director of the Alaska State Troopers has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$357,300	Personnel:	
	Full time	3
	Part time	0
	Total	3

Key Component Challenges

The key issue facing the Alaska State Troopers Director's Office is the allocation of relatively scarce resources to perform basic public safety functions. Key issues for specific programs are described in the various components' budgets.

Significant Changes in Results to be Delivered in FY2008

The Division of Alaska State Troopers Director's Office's projects for fiscal years 2007/2008 include continued enhancement of recruitment efforts, implementation of a DUI team in Fairbanks, conversion of the "every day is a training day" to an internal online web-based system, enhanced in-service training for all statewide law enforcement, phased implementation of a federal grant for crime scene enhancement, continuation and expansion of a pilot program for training of aircraft pilots, and enhanced budget accountability at the local detachment level.

Major Component Accomplishments in 2006

One of the goals for the Director's Office has been to provide training for the AST members. The following training was completed in FY2006

In-service training

- SERT Tactical Training

Field Training Officer

- Alaska Association of Chiefs of Police Executive Development seminar
- K-9 Handler class
- Drug Enforcement Administration (DEA) Methamphetamine Clandestine Laboratory class
- Village Public Safety Officers and Village Police Officer Training
- Electronic Surveillance Training
- Undercover Officer School
- Covert Operations and Money Laundering courses
- Drug Enforcement Administration (DEA) Training – Basic and Commanders School
- Alaska Bureau of Wildlife Enforcement Crossover Training for New Troopers in ABWE
- X26 Taser Transition
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Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)
 Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)
 DUI Forfeiture Requirements (AS 28.35.036-.037)
 DPS DNA collection and registration requirements (AS 44.41.035)
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
 Aeronautics (AS 02)
 Criminal (AS 11)
 Environment (AS 46)
 Fish & Game (AS 16)
 Fish & Game (5 AAC)
 Guide/Outfitting (12 AAC)
 Guide/Outfitting (AS 08)
 Health & Safety (AS 18)
 Limited Entry (20 AAC)
 State Government (AS 44)
 Training (13 AAC 85)
 Training (AS 44.41.020(a))

Contact Information

Contact: Dan Spencer, Director, Administrative Services

Phone: (907) 465-5488

Fax: (907) 465-5500

E-mail: danial_spencer@dps.state.ak.us

**Director's Office
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	245.7	280.4	320.3
72000 Travel	17.7	8.0	8.0
73000 Services	33.8	23.6	23.6
74000 Commodities	4.1	5.4	5.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	301.3	317.4	357.3
Funding Sources:			
1004 General Fund Receipts	301.3	317.4	357.3
Funding Totals	301.3	317.4	357.3

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	317.4	0.0	0.0	317.4
Adjustments which will continue current level of service:				
-FY 08 Health Insurance Increases for Exempt Employees	0.2	0.0	0.0	0.2
Proposed budget increases:				
-FY 08 Retirement Systems Rate Increases	39.7	0.0	0.0	39.7
FY2008 Governor	357.3	0.0	0.0	357.3

**Director's Office
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	177,461
Part-time	0	0	Premium Pay	4,863
Nonpermanent	0	0	Annual Benefits	140,570
			<i>Less 0.80% Vacancy Factor</i>	(2,594)
			Lump Sum Premium Pay	0
Totals	3	3	Total Personal Services	320,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
Totals	3	0	0	0	3