

State of Alaska FY2008 Governor's Operating Budget

Department of Public Safety VPSO Contracts Component Budget Summary

Component: VPSO Contracts

Contribution to Department's Mission

The mission of the Village Public Safety Officer and Village Safety Aide program is to preserve public peace, protect life, and property in rural villages.

Core Services

See VPSO RDU narrative.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$5,446,400

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

See VPSO RDU Narrative.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

See VPSO RDU Narrative.

Statutory and Regulatory Authority

See VPSO RDU Narrative.

Contact Information

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VPSO Contracts Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	193.8	235.0	235.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,491.0	5,428.0	5,211.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,684.8	5,663.0	5,446.4
Funding Sources:			
1004 General Fund Receipts	4,684.8	5,663.0	5,446.4
Funding Totals	4,684.8	5,663.0	5,446.4

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	5,663.0	0.0	0.0	5,663.0
Adjustments which will continue current level of service:				
-Reappropriation in Sec 35(c) Ch 82 SLA 2006 P152 Reverse One-time Item	-780.0	0.0	0.0	-780.0
Proposed budget increases:				
-Restore VPSO Contracts to FY2006 Level	563.4	0.0	0.0	563.4
FY2008 Governor	5,446.4	0.0	0.0	5,446.4