

State of Alaska FY2008 Governor's Operating Budget

Department of Public Safety Narcotics Task Force Component Budget Summary

Component: Narcotics Task Force

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

The mostly federally funded Narcotics Task Force (NTF) is organizationally part of the Alaska Bureau of Alcohol and Drug Enforcement (ABADE), which investigates trafficking of controlled substances and illegal alcohol throughout the state. The unit is budgeted as a separate component to allow expenditure of the federal grant funds to be easily tracked.

The goal of ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$5,267,700	Personnel:	
	Full time	15
	Part time	0
	Total	15

Key Component Challenges

The ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession, sale, bartering, and importation of alcoholic beverages.

The remaining members of the ABADE are involved in investigating drug and illegal alcohol violations across the state. The unit works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Federal funding from the Justice Assistance Grants (JAG) program has significantly declined over the past three years. In federal fiscal year (FFY) 2005, Congress passed legislation implementing the JAG program which replaced the Byrne Formula and Local Law Enforcement Block Grant programs. Federal funding appropriated for JAG was significantly less than the Byrne funding in FFY2004. The President's FFY2006 budget proposal had no funding for the JAG program, however Congress chose to continue the program in FFY2006, albeit at reduced funding levels. The same scenario is playing out in the FFY2007 budget. The final federal JAG budget will likely be known around December 1, 2006.

In the state FY2007 budget, the department received general fund appropriations of \$1,393,200 to offset reductions in federal JAG funds for drug enforcement. This appropriation has a contingency clause that specifies that if JAG funding exceeds a certain amount, roughly the amount of JAG funding for Alaska in the FFY2005 budget, the general fund appropriation is reduced by a corresponding amount. The intent of this unusual appropriation was to ensure that funds for state and local drug enforcement efforts would not be significantly diminished because of the decline in federal funding. This language needs to be continued in state FY2008.

Significant Changes in Results to be Delivered in FY2008

The JAG funds that go specifically to ABADE are used for the most part to pay for narcotics investigators. In the event that any reduction in FFY2008JAG funds is not again replaced with general funds, ABADE will face the elimination of up to six of its ten JAG-funded positions. The only alternative would be to reduce allocations to other components to make up the shortfall.

Major Component Accomplishments in 2006

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

During FY2002, the Alaska Interdiction Task Force, made up of members from AST, Airport Safety, and the Alaska National Guard Counter Drug Support Program, entered into a formal agreement to participate in a Drug Enforcement Administration (DEA) task force. The task force is dedicated to intercepting illegal drugs and alcohol as the substances are transported throughout the state and to assist in the conviction of offenders.

	FY2003*	FY2004*	FY2005*	FY2006*
Cases	4,383	3527	3280	3617
Charges / Arrests				
Possession	783	613	546	653
Transporting	307	299	353	247
Distributing / Sales	251	301	386	338
Cultivating Marijuana	113	92	102	195
Clandestine Meth Labs	54	49	51	37
Buying / Other	14	19	33	10
Alcohol Importation				58
Total Charges / Arrests	1,522	1,333	1537	1830
Seizures				
Cocaine / Crack	41.68 lbs.	16.01 lbs.	75.74 lbs.	35.67 lbs.
Marijuana Plants	7120	3,840	4198	6,865
Processed Marijuana	150.59 lbs.	107.36 lbs.	86.95 lbs.	534.04 lbs.
Methamphetamine	4.56 lbs.	7.33 lbs.	6.30 lbs.	5.41 lbs.
Heroin	.46 oz.	.17 oz.	.25 lbs.	1.36 lbs.
Alcoholic Beverages	909.33 gal.	643.63 gal.	1,003.84 gal.	818.25 gal.

* Figures include drug seizures made by the DEA Alaska Interdiction Task Force.

Six units of local government (Bethel, Fairbanks, Hooper Bay, Kotzebue, Sitka, and Unalaska) were awarded grants to support local law enforcement's participation in a statewide multi-jurisdictional drug task force. This enabled law enforcement agencies in these different jurisdictions to work together as a single entity with improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)
 Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))

VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information

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Narcotics Task Force Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,343.4	1,639.6	1,905.9
72000 Travel	1.7	53.2	53.2
73000 Services	442.1	2,373.0	2,373.0
74000 Commodities	1.0	30.0	30.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	323.2	905.6	905.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,111.4	5,001.4	5,267.7
Funding Sources:			
1002 Federal Receipts	1,351.6	2,953.7	2,953.7
1003 General Fund Match	468.4	573.4	656.0
1004 General Fund Receipts	291.4	1,474.3	1,658.0
Funding Totals	2,111.4	5,001.4	5,267.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1,351.6	2,953.7	2,953.7
Restricted Total		1,351.6	2,953.7	2,953.7
Total Estimated Revenues		1,351.6	2,953.7	2,953.7

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	2,047.7	2,953.7	0.0	5,001.4
Adjustments which will continue current level of service:				
-Fund Source Adjustment for PSEA Agreement	5.2	-5.2	0.0	0.0
-FY 08 Wage and Health Insurance Increases for Troopers and Airport Security	32.2	5.2	0.0	37.4
-Fund Source Adjustment for Retirement Systems Increases	32.0	-32.0	0.0	0.0
Proposed budget increases:				
-FY 08 Retirement Systems Rate Increases	196.9	32.0	0.0	228.9
FY2008 Governor	2,314.0	2,953.7	0.0	5,267.7

Narcotics Task Force Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	893,809
Part-time	0	0	COLA	41,175
Nonpermanent	0	0	Premium Pay	134,679
			Annual Benefits	779,687
			<i>Less 1.54% Vacancy Factor</i>	(28,450)
			Lump Sum Premium Pay	85,000
Totals	15	15	Total Personal Services	1,905,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	2	3
Administrative Supervisor	1	0	0	0	1
Criminal Justice Technician II	1	0	0	0	1
Sergeant PS	1	1	1	2	5
State Trooper	2	1	0	2	5
Totals	6	2	1	6	15