

State of Alaska FY2008 Governor's Operating Budget

Department of Public Safety Statewide Support Results Delivery Unit Budget Summary

Statewide Support Results Delivery Unit

Contribution to Department's Mission

Provide the Department of Public Safety with executive management and administrative support; provide Alaska's criminal justice system with specialized law enforcement support such as training, information systems, person identification, and forensic science services; and administer the state's funds awarded to the Civil Air Patrol.

Core Services

The Commissioner's Office contains the budget for the department's principal executive officer. Key staff support includes legislative liaison, regulations, labor relations, policy deliberation, and coordination of responses to administration, legislative, and public information requests.

The Public Safety Training Academy in Sitka, in cooperation with the University of Alaska Southeast, provides basic police training via Alaska Law Enforcement Training (ALET) classes. These 14-week ALET classes include three types of students: those hired as state trooper recruits, those hired as municipal police officers, and students who pay their own way in hopes of obtaining employment in some aspect of public safety upon graduation. The academy also provides specialized training for Village Public Safety Officers who are employees of regional native non-profit corporations throughout rural Alaska.

Administrative Services provides centralized staff support to all department programs and coordinates with all central state agencies. Services include accounting, budget, procurement and supply, and facilities maintenance responsibilities, and coordinating with other state agencies for centralized services, such as human resources services provided by the Department of Administration.

The Alcoholic Beverage Control (ABC) Board licenses those engaged in the legal manufacture and sale of alcoholic beverages and conducts investigations and criminal background reviews of liquor licensees. They also accredit statutorily required alcohol server training. The board also provides information on alcoholic beverage laws and the liquor licensing process to local governments, police departments, Alaska State Troopers, community councils, hospitality industry trade groups, and concerned members of the public.

The Alaska Wing, Civil Air Patrol (CAP), is part of a national, non-profit organization dedicated to providing emergency services, cadet programs, and aerospace education. State funds reimburse the CAP for a portion of expenses incurred in administering and coordinating its statewide programs. The majority of the expense is for fuel to keep hangars heated and personnel costs to administer the volunteer group of 1,000. The planes and vehicles are provided free to the state by National CAP and the pilots, search crews, and squadron and Wing staff are all volunteers. The CAP participates in most search and rescue cases in Alaska.

Laboratory Services provides support to the department and other law enforcement agencies throughout the state. Forensic services include the scientific examination and detailed analysis of evidence in criminal cases and assistance with crime scene investigations. Laboratory staff provide expert testimony in court regarding the results of the testing of evidence. Staff also provide training to law enforcement officers regarding proper evidence collection and preservation using the latest forensic techniques.

The Alaska Public Safety Information Network (APSIN) provides the core information system used by all law enforcement agencies in the criminal justice system and authorized non-criminal justice agencies that require access to criminal history record information to protect children or protected classes of adults. APSIN operates 24 hours a day, seven days a week, so it can provide police officers information about wanted or missing persons, stolen property, vehicles, driver licenses, etc.

The Alaska Criminal Records and Identification component maintains criminal history records for Alaska. All police, prosecutors, courts, and corrections officials in Alaska use this record-keeping responsibility, automated on APSIN. Typically captured on fingerprint cards made at the time of arrest or conviction, fingerprints provide positive proof of identity. These fingerprint images are stored in an automated system that can electronically search for matches to

identify latent fingerprints found at a crime scene or from an unidentified body. Records and Identification also maintains photographs to help police identify and search for suspected criminals.

FY2008 Resources Allocated to Achieve Results

FY2008 Results Delivery Unit Budget: \$21,766,700

Personnel:

Full time	157
Part time	0
Total	157

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2008

See individual component records for proposed changes.

Major RDU Accomplishments in 2006

Please refer to each of the components for their varied FY2006 accomplishments.

Contact Information

Contact: Dan Spencer, Director, Administrative Services

Phone: (907) 465-5488

Fax: (907) 465-5500

E-mail: danial_spencer@dps.state.ak.us

**Statewide Support
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula												
<u>Expenditures</u>												
None.												
Non-Formula												
<u>Expenditures</u>												
Commissioner's Office	723.8	0.0	95.9	819.7	810.6	0.0	95.9	906.5	922.8	0.0	95.9	1,018.7
Training Academy	929.4	0.0	614.9	1,544.3	1,025.2	0.0	637.8	1,663.0	1,129.2	0.0	653.7	1,782.9
Administrative Services	2,215.5	0.0	554.9	2,770.4	2,606.0	0.0	894.6	3,500.6	3,000.9	0.0	894.6	3,895.5
Civil Air Patrol	503.1	0.0	0.0	503.1	553.5	0.0	0.0	553.5	553.5	0.0	0.0	553.5
ABC Board	1,013.8	0.0	100.0	1,113.8	1,108.4	0.0	157.5	1,265.9	1,222.2	0.0	157.5	1,379.7
APSIN	1,329.5	22.3	1,141.4	2,493.2	1,574.3	131.7	1,253.8	2,959.8	1,872.1	131.7	1,253.8	3,257.6
Alaska Criminal Records and ID	1,111.5	224.3	1,640.7	2,976.5	1,394.4	999.7	2,410.3	4,804.4	1,815.6	999.7	2,410.8	5,226.1
Laboratory Services	3,160.3	253.5	139.4	3,553.2	3,400.3	407.7	184.7	3,992.7	4,040.4	407.5	204.8	4,652.7
Totals	10,986.9	500.1	4,287.2	15,774.2	12,472.7	1,539.1	5,634.6	19,646.4	14,556.7	1,538.9	5,671.1	21,766.7

Statewide Support
Summary of RDU Budget Changes by Component
From FY2007 Management Plan to FY2008 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	12,472.7	1,539.1	5,634.6	19,646.4
Adjustments which will continue current level of service:				
-Commissioner's Office	1.0	0.0	0.0	1.0
-Training Academy	10.0	0.0	1.5	11.5
-Administrative Services	90.3	0.0	-90.2	0.1
-ABC Board	0.2	0.0	0.0	0.2
-APSIN	127.5	0.0	-127.4	0.1
-Alaska Criminal Records and ID	150.7	0.0	-154.8	-4.1
-Laboratory Services	-14.2	0.0	0.0	-14.2
Proposed budget increases:				
-Commissioner's Office	111.2	0.0	0.0	111.2
-Training Academy	94.0	0.0	14.4	108.4
-Administrative Services	304.6	0.0	90.2	394.8
-ABC Board	113.6	0.0	0.0	113.6
-APSIN	170.3	0.0	127.4	297.7
-Alaska Criminal Records and ID	270.5	0.0	155.3	425.8
-Laboratory Services	654.3	-0.2	20.1	674.2
FY2008 Governor	14,556.7	1,538.9	5,671.1	21,766.7