

AHFC Housing and Urban Development Capital Fund Program

FY2008 Request: \$3,500,000
Reference No: 6342

AP/AL: Appropriation
Category: Housing/Social Services
Location: Statewide
House District: Statewide
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Renewal and Replacement
Contact: Les Campbell
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Brief Summary and Statement of Need:

Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. These funds provide for work items outside the FY2003 bond package such as: administrative expenses, tenant education projects, drug elimination/safety projects, and management improvements.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000			\$14,000,000
Total:	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$14,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$1,250,000 Federal; FY2006 - \$500,000 Federal; FY2005 - \$500,000 Federal; FY2004 - \$500,000 Federal; FY2003 - \$500,000 Federal; FY2002 - \$3,500,000 Federal; FY2001 - \$3,500,000 Federal; Formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$2,800,000 Federal.

Project Description/Justification:

The purpose of this program is to provide management improvements to the public housing program.

The projected outcomes are:

- Modernize public housing rental units;
- Training for staff;
- Training for residents;
- Drug Elimination Program improvements;
- Computer hardware and software upgrades.

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHA) with money each year to help cover program operations and management improvements through the Capital Fund Program.

Program operations and management improvements funded by this year's request include: resident self-sufficiency program, job and life skills training for the residents, service coordinator for senior residents, security training and services, Section 3 program training, and PHA staff training, which includes training for Maintenance, Housing Operations, and Construction. Please note: other supportive services previously funded with Public Housing Drug Elimination Program (PHDEP) funds are being incorporated here.

Also, to improve communications, operations, and disaster recovery, funding will be provided for information systems and

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area-wide network upgrades at low rent developments.