

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/ Component	FY2007 Management Plan					FY2008 Governor					FY2008 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	2.0	3,267.9	4,418.9	7,688.8	0	1.0	3,267.9	4,418.9	7,687.8	0	1.0	3,267.9	4,418.9	7,687.8	0
RDU Total:	2.0	3,267.9	4,418.9	7,688.8	0	1.0	3,267.9	4,418.9	7,687.8	0	1.0	3,267.9	4,418.9	7,687.8	0
Statewide Programs and Services															
Statewide Services	14,127.2	3,056.4	26,305.2	43,488.8	148	15,880.1	3,171.5	27,051.0	46,102.6	148	15,718.6	3,171.5	27,051.0	45,941.1	148
Statewide Networks (OIT)	9,077.9	80.9	9,075.4	18,234.2	72	9,859.2	177.1	9,238.6	19,274.9	72	9,787.8	177.1	9,238.6	19,203.5	72
RDU Total:	23,205.1	3,137.3	35,380.6	61,723.0	220	25,739.3	3,348.6	36,289.6	65,377.5	220	25,506.4	3,348.6	36,289.6	65,144.6	220
University of Alaska Anchorage															
Anchorage Campus	85,296.7	25,323.8	108,980.9	219,601.4	1,235	102,281.9	25,585.1	113,561.7	241,428.7	1,235	95,251.8	25,585.1	113,561.7	234,398.6	1,235
Kenai Peninsula College	5,982.6	364.3	5,101.0	11,447.9	72	7,035.3	438.0	5,247.1	12,720.4	72	6,505.3	438.0	5,247.1	12,190.4	72
Kodiak College	2,464.4	272.7	1,340.8	4,077.9	30	2,863.4	278.3	1,380.8	4,522.5	30	2,684.5	278.3	1,380.8	4,343.6	30
Matanuska-Susitna College	3,727.1	237.2	4,610.4	8,574.7	52	4,368.9	256.4	4,711.3	9,336.6	52	4,095.5	256.4	4,711.3	9,063.2	52
Prince Wm Sound Comm College	2,630.5	474.0	3,487.7	6,592.2	44	3,115.7	486.9	3,562.5	7,165.1	44	2,947.4	486.9	3,562.5	6,996.8	44
RDU Total:	100,101.3	26,672.0	123,520.8	250,294.1	1,433	119,665.2	27,044.7	128,463.4	275,173.3	1,433	111,484.5	27,044.7	128,463.4	266,992.6	1,433
University of Alaska Fairbanks															
Cooperative Extension Service	3,605.5	3,700.0	922.7	8,228.2	55	4,439.0	3,795.2	1,003.0	9,237.2	55	4,020.8	3,795.2	1,003.0	8,819.0	55
Bristol Bay Campus	1,019.6	1,362.1	800.4	3,182.1	11	1,293.5	1,365.2	828.4	3,487.1	11	1,215.7	1,365.2	828.4	3,409.3	11
Chukchi Campus	744.5	811.2	227.6	1,783.3	10	882.6	813.0	244.3	1,939.9	10	827.9	813.0	244.3	1,885.2	10
Fairbanks Campus	94,780.6	14,000.0	103,396.7	212,177.3	1,181	108,661.5	14,200.0	106,882.0	229,743.5	1,181	104,020.2	14,200.0	106,882.0	225,102.2	1,181
Fairbanks Organized Research	19,433.5	84,540.3	40,880.0	144,853.8	509	26,788.6	86,717.3	42,163.3	155,669.2	509	24,529.5	86,717.3	42,163.3	153,410.1	509
Interior-Aleutians Campus	1,362.3	1,600.0	962.7	3,925.0	14	1,728.8	1,600.0	1,005.2	4,334.0	14	1,596.7	1,600.0	1,005.2	4,201.9	14
Kuskokwim Campus	2,659.0	1,500.0	1,663.6	5,822.6	39	3,285.3	1,500.0	1,732.6	6,517.9	39	3,003.3	1,500.0	1,732.6	6,235.9	39
Northwest Campus	1,435.6	737.0	348.8	2,521.4	21	1,651.7	737.0	370.8	2,759.5	21	1,579.7	737.0	370.8	2,687.5	21
College of Rural and Comm Dev	4,417.4	1,417.8	6,280.9	12,116.1	59	5,274.8	1,417.8	6,312.0	13,004.6	59	5,018.6	1,417.8	6,312.0	12,748.4	59
Tanana Valley Campus	4,390.6	750.0	5,192.5	10,333.1	70	5,439.9	750.4	5,374.4	11,564.7	70	4,959.7	750.4	5,374.4	11,084.5	70
RDU Total:	133,848.6	110,418.4	160,675.9	404,942.9	1,969	159,445.7	112,895.9	165,916.0	438,257.6	1,969	150,772.1	112,895.9	165,916.0	429,584.0	1,969

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University of Alaska Southeast															
Juneau Campus	18,960.2	4,483.5	15,174.7	38,618.4	255	21,488.4	4,558.9	15,726.0	41,773.3	255	20,531.3	4,558.9	15,726.0	40,816.2	255
Ketchikan Campus	2,212.0	213.5	2,207.4	4,632.9	34	2,535.2	213.5	2,258.3	5,007.0	34	2,412.2	213.5	2,258.3	4,884.0	34
Sitka Campus	2,646.8	1,331.4	3,554.8	7,533.0	56	2,945.0	1,331.4	3,621.1	7,897.5	56	2,856.2	1,331.4	3,621.1	7,808.7	56
RDU Total:	23,819.0	6,028.4	20,936.9	50,784.3	345	26,968.6	6,103.8	21,605.4	54,677.8	345	25,799.7	6,103.8	21,605.4	53,508.9	345
University of Alaska Total:	280,976.0	149,524.0	344,933.1	775,433.1	3,967	331,819.8	152,660.9	356,693.3	841,174.0	3,967	313,563.7	152,660.9	356,693.3	822,917.9	3,967
Permanent Full Time:				3,967					3,967					3,967	
Permanent Part Time:				181					181					181	
Non Permanent:				0					0					0	
Total Positions:				4,148					4,148					4,148	