

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2006 Actuals</b>	<b>FY2007 Conference Committee</b>	<b>FY2007 Authorized</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>	<b>FY2008 Governor Amended</b>	<b>FY2008 Governor vs FY2008 Governor Amended</b>	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions:	1,485.4	5,864.0	5,865.0	4,420.9	4,419.9	4,419.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,485.4</b>	<b>5,864.0</b>	<b>5,865.0</b>	<b>4,420.9</b>	<b>4,419.9</b>	<b>4,419.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	32,244.8	39,715.8	39,760.6	40,432.4	42,931.1	42,769.6	-161.5	-0.4%
Statewide Networks (OIT)	12,357.9	16,534.6	16,538.6	18,153.3	19,097.8	19,026.4	-71.4	-0.4%
<b>RDU Total:</b>	<b>44,602.7</b>	<b>56,250.4</b>	<b>56,299.2</b>	<b>58,585.7</b>	<b>62,028.9</b>	<b>61,796.0</b>	<b>-232.9</b>	<b>-0.4%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	162,622.0	190,292.5	190,698.8	194,277.6	215,843.6	208,813.5	-7,030.1	-3.3%
Kenai Peninsula College	9,809.2	10,572.1	10,600.3	11,083.6	12,282.4	11,752.4	-530.0	-4.3%
Kodiak College	2,834.3	3,712.0	3,726.1	3,805.2	4,244.2	4,065.3	-178.9	-4.2%
Matanuska-Susitna College	6,327.2	8,391.2	8,399.6	8,337.5	9,080.2	8,806.8	-273.4	-3.0%
Prince Wm Sound Comm College	4,123.2	6,026.4	6,056.1	6,118.2	6,678.2	6,509.9	-168.3	-2.5%
<b>RDU Total:</b>	<b>185,715.9</b>	<b>218,994.2</b>	<b>219,480.9</b>	<b>223,622.1</b>	<b>248,128.6</b>	<b>239,947.9</b>	<b>-8,180.7</b>	<b>-3.3%</b>
<b>University of Alaska Fairbanks</b>								
Cooperative Extension Service	4,176.5	4,908.1	4,908.1	4,528.2	5,442.0	5,023.8	-418.2	-7.7%
Bristol Bay Campus	1,459.7	1,822.3	1,825.7	1,820.0	2,121.9	2,044.1	-77.8	-3.7%
Chukchi Campus	871.0	1,033.4	1,042.4	972.1	1,126.9	1,072.2	-54.7	-4.9%
Fairbanks Campus	167,789.0	194,380.7	194,973.0	198,177.3	215,543.5	210,902.2	-4,641.3	-2.2%
Fairbanks Organized Research	49,869.2	67,936.7	67,936.7	60,313.5	68,951.9	66,692.8	-2,259.1	-3.3%
Interior-Aleutians Campus	1,741.6	2,370.0	2,376.3	2,325.0	2,734.0	2,601.9	-132.1	-4.8%
Kuskokwim Campus	4,057.2	4,665.1	4,708.1	4,322.6	5,017.9	4,735.9	-282.0	-5.6%
Northwest Campus	1,584.8	2,210.2	2,220.5	1,784.4	2,022.5	1,950.5	-72.0	-3.6%
College of Rural and Comm Dev	9,471.2	10,397.9	10,397.9	10,698.3	11,586.8	11,330.6	-256.2	-2.2%
Tanana Valley Campus	8,210.0	9,108.7	9,108.7	9,583.1	10,814.3	10,334.1	-480.2	-4.4%
<b>RDU Total:</b>	<b>249,230.2</b>	<b>298,833.1</b>	<b>299,497.4</b>	<b>294,524.5</b>	<b>325,361.7</b>	<b>316,688.1</b>	<b>-8,673.6</b>	<b>-2.7%</b>

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<b>University of Alaska Southeast</b>								
Juneau Campus	28,772.2	34,152.2	34,250.2	34,134.9	37,214.4	36,257.3	-957.1	-2.6%
Ketchikan Campus	3,784.9	4,350.6	4,370.1	4,419.4	4,793.5	4,670.5	-123.0	-2.6%
Sitka Campus	4,667.6	6,139.6	6,146.3	6,201.6	6,566.1	6,477.3	-88.8	-1.4%
<b>RDU Total:</b>	<b>37,224.7</b>	<b>44,642.4</b>	<b>44,766.6</b>	<b>44,755.9</b>	<b>48,574.0</b>	<b>47,405.1</b>	<b>-1,168.9</b>	<b>-2.4%</b>
<b>General Funds:</b>	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	313,563.7	-18,256.1	-5.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	269,051.7	344,933.1	344,933.1	344,933.1	356,693.3	356,693.3	0.0	0.0%
<b>Total Funds:</b>	<b>518,258.9</b>	<b>624,584.1</b>	<b>625,909.1</b>	<b>625,909.1</b>	<b>688,513.1</b>	<b>670,257.0</b>	<b>-18,256.1</b>	<b>-2.7%</b>