

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended		
University of Alaska Systemwide									
Systemwide Reduction/Additions:	1,485.4	1.0	2.0	2.0	1.0	1.0	0.0	0.0%	
RDU Total:	1,485.4	1.0	2.0	2.0	1.0	1.0	0.0	0.0%	
Statewide Programs and Services									
Statewide Services	11,287.8	13,310.1	13,354.9	14,127.2	15,880.1	15,718.6	-161.5	-1.0%	
Statewide Networks (OIT)	7,848.9	8,401.6	8,405.6	9,077.9	9,859.2	9,787.8	-71.4	-0.7%	
RDU Total:	19,136.7	21,711.7	21,760.5	23,205.1	25,739.3	25,506.4	-232.9	-0.9%	
University of Alaska Anchorage									
Anchorage Campus	75,523.8	84,398.3	84,804.6	85,296.7	102,281.9	95,251.8	-7,030.1	-6.9%	
Kenai Peninsula College	5,289.0	6,078.4	6,106.6	5,982.6	7,035.3	6,505.3	-530.0	-7.5%	
Kodiak College	2,299.3	2,388.8	2,402.9	2,464.4	2,863.4	2,684.5	-178.9	-6.2%	
Matanuska-Susitna College	3,416.1	3,747.3	3,755.7	3,727.1	4,368.9	4,095.5	-273.4	-6.3%	
Prince Wm Sound Comm College	2,233.5	2,511.0	2,540.7	2,630.5	3,115.7	2,947.4	-168.3	-5.4%	
RDU Total:	88,761.7	99,123.8	99,610.5	100,101.3	119,665.2	111,484.5	-8,180.7	-6.8%	
University of Alaska Fairbanks									
Cooperative Extension Service	3,396.0	3,798.4	3,798.4	3,605.5	4,439.0	4,020.8	-418.2	-9.4%	
Bristol Bay Campus	945.0	1,078.3	1,081.7	1,019.6	1,293.5	1,215.7	-77.8	-6.0%	
Chukchi Campus	717.9	761.4	770.4	744.5	882.6	827.9	-54.7	-6.2%	
Fairbanks Campus	83,224.9	93,438.1	94,030.4	94,780.6	108,661.5	104,020.2	-4,641.3	-4.3%	
Fairbanks Organized Research	17,112.3	21,177.8	21,177.8	19,433.5	26,788.6	24,529.5	-2,259.1	-8.4%	
Interior-Aleutians Campus	1,192.1	1,395.3	1,401.6	1,362.3	1,728.8	1,596.7	-132.1	-7.6%	
Kuskokwim Campus	2,436.5	2,592.4	2,635.4	2,659.0	3,285.3	3,003.3	-282.0	-8.6%	
Northwest Campus	1,357.8	1,537.7	1,548.0	1,435.6	1,651.7	1,579.7	-72.0	-4.4%	
College of Rural and Comm Dev	4,264.1	4,724.8	4,724.8	4,417.4	5,274.8	5,018.6	-256.2	-4.9%	
Tanana Valley Campus	3,808.2	4,471.9	4,471.9	4,390.6	5,439.9	4,959.7	-480.2	-8.8%	
RDU Total:	118,454.8	134,976.1	135,640.4	133,848.6	159,445.7	150,772.1	-8,673.6	-5.4%	

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University of Alaska Southeast								
Juneau Campus	17,075.3	18,943.7	19,041.7	18,960.2	21,488.4	20,531.3	-957.1	-4.5%
Ketchikan Campus	2,018.4	2,274.0	2,293.5	2,212.0	2,535.2	2,412.2	-123.0	-4.9%
Sitka Campus	2,274.9	2,620.7	2,627.4	2,646.8	2,945.0	2,856.2	-88.8	-3.0%
RDU Total:	21,368.6	23,838.4	23,962.6	23,819.0	26,968.6	25,799.7	-1,168.9	-4.3%
General Funds:	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	313,563.7	-18,256.1	-5.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	313,563.7	-18,256.1	-5.5%