

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
University of Alaska Systemwide								
Systemwide Reduction/Additions	1,485.4	9,291.9	9,292.9	7,688.8	7,687.8	7,687.8	0.0	0.0%
RDU Total:	1,485.4	9,291.9	9,292.9	7,688.8	7,687.8	7,687.8	0.0	0.0%
Statewide Programs and Services								
Statewide Services	33,934.0	42,372.2	42,417.0	43,488.8	46,102.6	45,941.1	-161.5	-0.4%
Statewide Networks (OIT)	12,357.9	16,615.5	16,619.5	18,234.2	19,274.9	19,203.5	-71.4	-0.4%
RDU Total:	46,291.9	58,987.7	59,036.5	61,723.0	65,377.5	65,144.6	-232.9	-0.4%
University of Alaska Anchorage								
Anchorage Campus	183,459.4	216,216.3	216,622.6	219,601.4	241,428.7	234,398.6	-7,030.1	-2.9%
Kenai Peninsula College	9,905.2	10,936.4	10,964.6	11,447.9	12,720.4	12,190.4	-530.0	-4.2%
Kodiak College	3,171.8	3,924.7	3,938.8	4,077.9	4,522.5	4,343.6	-178.9	-4.0%
Matanuska-Susitna College	6,326.1	8,728.4	8,736.8	8,574.7	9,336.6	9,063.2	-273.4	-2.9%
Prince Wm Sound Comm College	4,608.7	6,300.4	6,330.1	6,592.2	7,165.1	6,996.8	-168.3	-2.3%
RDU Total:	207,471.2	246,106.2	246,592.9	250,294.1	275,173.3	266,992.6	-8,180.7	-3.0%
University of Alaska Fairbanks								
Cooperative Extension Service	7,112.9	8,074.1	8,074.1	8,228.2	9,237.2	8,819.0	-418.2	-4.5%
Bristol Bay Campus	2,814.6	3,174.4	3,177.8	3,182.1	3,487.1	3,409.3	-77.8	-2.2%
Chukchi Campus	1,517.0	1,844.6	1,853.6	1,783.3	1,939.9	1,885.2	-54.7	-2.8%
Fairbanks Campus	180,076.1	210,481.2	211,073.5	212,177.3	229,743.5	225,102.2	-4,641.3	-2.0%
Fairbanks Organized Research	120,803.9	150,920.2	150,920.2	144,853.8	155,669.2	153,410.1	-2,259.1	-1.5%
Interior-Aleutians Campus	3,284.7	3,872.1	3,878.4	3,925.0	4,334.0	4,201.9	-132.1	-3.0%
Kuskokwim Campus	5,380.0	6,073.6	6,116.6	5,822.6	6,517.9	6,235.9	-282.0	-4.3%
Northwest Campus	2,016.0	2,947.2	2,957.5	2,521.4	2,759.5	2,687.5	-72.0	-2.6%
College of Rural and Comm Dev	10,029.0	11,815.7	11,815.7	12,116.1	13,004.6	12,748.4	-256.2	-2.0%
Tanana Valley Campus	8,440.0	9,448.4	9,448.4	10,333.1	11,564.7	11,084.5	-480.2	-4.2%
RDU Total:	341,474.2	408,651.5	409,315.8	404,942.9	438,257.6	429,584.0	-8,673.6	-2.0%

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University of Alaska Southeast								
Juneau Campus	31,635.1	39,035.7	39,133.7	38,618.4	41,773.3	40,816.2	-957.1	-2.3%
Ketchikan Campus	4,012.9	4,564.1	4,583.6	4,632.9	5,007.0	4,884.0	-123.0	-2.5%
Sitka Campus	5,682.3	7,471.0	7,477.7	7,533.0	7,897.5	7,808.7	-88.8	-1.1%
RDU Total:	41,330.3	51,070.8	51,195.0	50,784.3	54,677.8	53,508.9	-1,168.9	-2.1%
General Funds:	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	313,563.7	-18,256.1	-5.5%
Federal Funds:	119,794.1	149,524.0	149,524.0	149,524.0	152,660.9	152,660.9	0.0	0.0%
Other Funds:	269,051.7	344,933.1	344,933.1	344,933.1	356,693.3	356,693.3	0.0	0.0%
Total Funds:	638,053.0	774,108.1	775,433.1	775,433.1	841,174.0	822,917.9	-18,256.1	-2.2%
Permanent Full Time:	3,869	3,967	3,967	3,967	3,967	3,967	0	0.0%
Permanent Part Time:	176	181	181	181	181	181	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,045	4,148	4,148	4,148	4,148	4,148	0	0.0%