

Department Totals - Operating Budget
University of Alaska

Description	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended
Department Totals	638,053.0	774,108.1	775,433.1	775,433.1	841,174.0	822,917.9	-18,256.1 -2.2%
Funding Sources:							
1002 Fed Rcpts	119,794.1	149,524.0	149,524.0	149,524.0	152,660.9	152,660.9	0.0 0.0%
1003 G/F Match	2,777.3	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	0.0 0.0%
1004 Gen Fund	246,229.1	274,672.9	275,997.9	275,997.9	326,841.7	308,585.6	-18,256.1 -5.6%
1007 I/A Rcpts	12,069.8	18,800.0	18,800.0	18,800.0	18,650.0	18,650.0	0.0 0.0%
1037 GF/MH	200.8	200.8	200.8	200.8	200.8	200.8	0.0 0.0%
1048 Univ Rcpt	207,813.3	264,942.9	264,942.9	264,942.9	276,221.4	276,221.4	0.0 0.0%
1061 CIP Rcpts	2,898.4	4,762.2	4,762.2	4,762.2	4,881.6	4,881.6	0.0 0.0%
1092 MHTAAR	558.0	825.0	825.0	825.0	1,085.0	1,085.0	0.0 0.0%
1151 VoTech Ed	2,822.6	2,882.0	2,882.0	2,882.0	3,134.3	3,134.3	0.0 0.0%
1174 UA I/A	42,889.6	52,721.0	52,721.0	52,721.0	52,721.0	52,721.0	0.0 0.0%
Totals:							
General Funds	249,207.2	279,651.0	280,976.0	280,976.0	331,819.8	313,563.7	-18,256.1 -5.5%
Federal Funds	119,794.1	149,524.0	149,524.0	149,524.0	152,660.9	152,660.9	0.0 0.0%
Other Funds	269,051.7	344,933.1	344,933.1	344,933.1	356,693.3	356,693.3	0.0 0.0%