

School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point **FY2008 Request: \$6,800,000**
Reference No: AMD40031

AP/AL: Appropriation **Project Type:** Construction
Category: University
Location: Juneau Areawide **Contact:** Pat Pitney
House District: Juneau Areawide **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2007 - 06/30/2012

Brief Summary and Statement of Need:

This amendment revises the request from \$3.8 million to \$6.8 million for the School of Fisheries and Ocean Sciences (SFOS) facility being constructed on Lena Point.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Univ Rcpt	\$6,800,000						\$6,800,000
Total:	\$6,800,000	\$0	\$0	\$0	\$0	\$0	\$6,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Juneau Fisheries Facility (SLA 1998, Chapter 139, \$1.7 million Univ. Rcpt), Lena Point Fisheries Laboratory (SLA 2002, Chapter 2, \$9 million G.O Bond), UAF-Ocean Sciences Facility at Lena Point (SLA2005, Chapter 3, \$10 million GF)

Project Description/Justification:

In March, 2006 Kiewit Building Group was selected as the Construction Manager at Risk and based on their assessment the project could not be completed within the current budget. Several factors have caused an increase in the projected project cost; a lengthy funding history, Juneau's overloaded construction market which has decreased the quantity and increased the cost of qualified labor and subcontractors, and material price increases. The record snowfall in February and March 2007 has delayed the construction season. The total project cost has grown to \$27.5 million. Prior funding includes: FY99 Land Grant Endowment (\$1.7 million), FY03 General Obligation Bond (\$9 million), FY06 General Fund (\$10 million).

This facility is critical for the SFOS to meet its new program and research priorities and will only get more expensive if delayed further. Reducing the scope of the project was not feasible as all areas are required for the program. Waiting for additional general fund appropriations was also not feasible given the time and uncertainty of funding. The University plans to bond for this funding and pay debt services using university receipt revenue from anticipated additional revenue from the growing fisheries program and other campus revenue.

The facility at Lena Point will provide long-term support for SFOS and its academic and research mission. The proposed facility will be approximately 31,000 GSF and is planned to accommodate instructional and research activities. The utilities for the entire site, being constructed under NOAA's construction contract, are nearly complete. UAF has contributed a pro rata share of the cost to construct these utilities and extend them to the building site for this facility. These utilities include the seawater supply and filters that are essential elements of the program.