

UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs

FY2008 Request: \$475,000
Reference No: AMD43177

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: University

Location: Anchorage Areawide

Contact: Pat Pitney

House District: Anchorage Areawide

Contact Phone: (907)450-8191

Estimated Project Dates: 07/01/2007 - 06/30/2012

Brief Summary and Statement of Need:

Funding necessary to accommodate the planned WWAMI program expansion. Funding will build out, renovate, furnish and equip approximately 3,000 gsf of additional space, including study space, office space for new faculty and expansion/upgrade of laboratory space.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$475,000						\$475,000
Total:	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000

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|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior Funding: WWAMI - Lab Upgrade/ Renovation and Additional Space Needs (SLA 2006, Chapter 82, \$475 thousand (GF))

Project Description/Justification:

House Bill 18, now Ch. 5, SLA 2007, was signed into law on March 28, 2007, and will allow 10 additional Alaskans to participate in the WWAMI regional medical school program. This is a significant step in addressing Alaska's pending physician shortage.