

**Systemwide Project Receipt Authority**

**FY2008 Request: \$15,000,000**

**Reference No: 43218**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** University

**Location:** Statewide

**Contact:** Pat Pitney

**House District:** Statewide

**Contact Phone:** (907)450-8191

**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

This request is an estimation of potential federal receipt authority needed for FY08-FY13 projects at the main and community campuses. Prior small project federal receipt authority was used for Title III improvements to rural campuses including Bristol Bay and Chukchi (2005), the Allied Health Center at TVCC (2004) and the Center for Nanosensor Technology at UAF (2003). In the last two years there have been twelve different projects with three different federal agencies that utilized UA's previous small project receipt authority approved in 2005.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$15,000,000						\$15,000,000
<b>Total:</b>	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Prior funding: Small Project Receipt Authority (SLA 2003, Chapter 82, \$2.5 million Fed Rcpt, \$2.5 million Univ. Rcpt), Small Project Development and Construction (SLA 2002, Chapter 1, \$4 million Fed Rcpt, \$4 million Univ. Rcpt) Systemwide Small Planning, Design and Construction Projects (SLA 2001, Chapter 61, \$2.5 million Univ. Rcpts.)

**Project Description/Justification:**

Competing successfully for small grants from federal agencies has proven successful for UA in past years. These capital grants have enabled UA to add labs, renovate existing space to workforce program needs, and purchase major equipment. These opportunities will continue and having available federal receipt authority expedites UA's ability to meet the timelines of the programs. As a part of daily efforts faculty and staff watch for funding opportunities that will advance programs responsive to state need. This receipt authority mechanism allows those who are successful in garnering funds to utilize them in a timely fashion. The alternatives to having this open small project authority are budget amendments, supplemental requests, and revised programs for multiple projects in the \$200,000 to \$750,000 range and an occasional project for \$2 to \$3 million. The time lag is detrimental to the projects and the approval is likely below the threshold of true policy decisions.

Near term federal small capital grant opportunities include, but are not limited to, the following:

- o U.S. Department of Agriculture - Agricultural and Forestry Experiment Station, Arctic Health Research Building
- o U.S. Department of Education – Development of Rural Campuses (Interior-Aleutians Campus (Tok), Kuskokwim Campus, Prince William Sound Community College)

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- National Institute of Health – health related research
- Denali Commission – Allied Health
- U.S. Department of Energy's Arctic Energy – preparation for the International Polar Year