

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2008 Governor

| Agency | Project Title | | General Funds | G/F Match (1003) | GF/MH (1037) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|------------------------------------|---|----|------------------|---------------------|--------------|--------------------|--------------------|-------------------|--------------------|
| Development | | | | | | | | | |
| Commerce | Alaska Energy Authority Energy Projects | AP | 0 | 1,200,000 | 0 | 0 | 30,000,000 | 500,000 | 31,700,000 |
| Commerce | Community Block Grants | AP | 0 | 70,000 | 0 | 0 | 6,030,000 | 0 | 6,100,000 |
| Commerce | Community Development Grants | AP | 0 | 600,000 | 0 | 0 | 9,750,000 | 1,300,000 | 11,650,000 |
| Commerce | Fisheries Revitalization Grants | AP | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Commerce | Kodiak Launch Complex Infrastructure | AP | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| Commerce | Manufacturing Extension Program | AP | 0 | 0 | 0 | 0 | 806,401 | 806,401 | 1,612,802 |
| Commerce | Language Section: Electrical Emergencies | AP | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| Commerce | Language Section: NPR-A Impact Grant Program | AP | 0 | 0 | 0 | 0 | 40,000,000 | 0 | 40,000,000 |
| Fish and Game | Sport Fisheries and Recreational Boating Access | AP | 0 | 0 | 0 | 0 | 2,100,000 | 700,000 | 2,800,000 |
| Natural Resources | South Denali State Park Planning and Design - Phase 1 | AP | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Natural Resources | Land Sales for New Subdivision Development | AP | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Natural Resources | Cooperative Water Resource Programs | AP | 0 | 0 | 0 | 0 | 0 | 545,000 | 545,000 |
| Development Subtotal | | | 0 | 1,870,000 | 0 | 0 | 104,686,401 | 19,941,401 | 126,497,802 |
| Education | | | | | | | | | |
| Labor & Workforce | AVTEC Distance Training Network | AP | 0 | 329,000 | 0 | 0 | 750,000 | 0 | 1,079,000 |
| Military & Vets Affairs | Military Youth Academy Deferred Maintenance, Renewal and Replacement | AP | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Education Subtotal | | | 0 | 329,000 | 0 | 0 | 750,000 | 1,000,000 | 2,079,000 |
| General Government | | | | | | | | | |
| Administration | Microsoft Directory and Messaging Project Phase 2 | AP | 0 | 0 | 0 | 0 | 0 | 1,795,000 | 1,795,000 |
| Administration | Information Technology Systems Security | AP | 0 | 0 | 0 | 0 | 0 | 6,040,000 | 6,040,000 |
| Administration | Public Building Fund Facilities Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Administration | License Plates, Tabs and Manuals | AP | 0 | 0 | 0 | 0 | 0 | 650,000 | 650,000 |
| Governor | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) | AP | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Natural Resources | Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990) | AP | 0 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Transportation | State Equipment Fleet Replacement | AP | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| General Government Subtotal | | | 0 | 0 | 0 | 0 | 0 | 26,485,000 | 26,485,000 |
| Health/Human Services | | | | | | | | | |
| Environ Conservation | Water and Wastewater Infrastructure Projects | AP | 0 | 15,235,999 | 0 | 0 | 55,708,001 | 500,000 | 71,444,000 |

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| Health/Human Services | | | | | | | | | |
| Environ Conservation | Beaver | AL | 0 | 205,190 | 0 | 0 | 615,569 | 0 | 820,759 |
| Environ Conservation | Bethel | AL | 0 | 1,898,806 | 0 | 0 | 5,696,418 | 0 | 7,595,224 |
| Environ Conservation | Brevig Mission | AL | 0 | 17,500 | 0 | 0 | 52,500 | 0 | 70,000 |
| Environ Conservation | Chignik Bay | AL | 0 | 140,250 | 0 | 0 | 420,750 | 0 | 561,000 |
| Environ Conservation | Deering | AL | 0 | 41,850 | 0 | 0 | 125,550 | 0 | 167,400 |
| Environ Conservation | Dillingham | AL | 0 | 397,323 | 0 | 0 | 1,191,968 | 0 | 1,589,291 |
| Environ Conservation | Ekwok | AL | 0 | 47,860 | 0 | 0 | 143,580 | 0 | 191,440 |
| Environ Conservation | Elim | AL | 0 | 9,938 | 0 | 0 | 29,813 | 0 | 39,751 |
| Environ Conservation | Galena | AL | 0 | 360,500 | 0 | 0 | 1,081,500 | 0 | 1,442,000 |
| Environ Conservation | Gulkana | AL | 0 | 422,500 | 0 | 0 | 1,267,500 | 0 | 1,690,000 |
| Environ Conservation | Hughes | AL | 0 | 457,403 | 0 | 0 | 1,372,210 | 0 | 1,829,613 |
| Environ Conservation | Kenai | AL | 0 | 162,236 | 0 | 0 | 486,709 | 0 | 648,945 |
| Environ Conservation | Kotzebue | AL | 0 | 1,810,898 | 0 | 0 | 5,432,695 | 0 | 7,243,593 |
| Environ Conservation | Moose Pass | AL | 0 | 20,250 | 0 | 0 | 60,750 | 0 | 81,000 |
| Environ Conservation | Mountain Village | AL | 0 | 271,118 | 0 | 0 | 813,355 | 0 | 1,084,473 |
| Environ Conservation | Napakiak | AL | 0 | 240,872 | 0 | 0 | 722,617 | 0 | 963,489 |
| Environ Conservation | Napaskiak | AL | 0 | 516,526 | 0 | 0 | 1,549,578 | 0 | 2,066,104 |
| Environ Conservation | Nome | AL | 0 | 272,435 | 0 | 0 | 817,305 | 0 | 1,089,740 |
| Environ Conservation | Ouzinkie | AL | 0 | 439,250 | 0 | 0 | 1,317,750 | 0 | 1,757,000 |
| Environ Conservation | South Naknek | AL | 0 | 452,484 | 0 | 0 | 1,357,452 | 0 | 1,809,936 |
| Environ Conservation | Thorne Bay | AL | 0 | 81,675 | 0 | 0 | 245,025 | 0 | 326,700 |
| Environ Conservation | Statewide Village Safe Water Three Year Federal Funding List Projects | AL | 0 | 6,969,135 | 0 | 0 | 20,907,407 | 0 | 27,876,542 |
| Environ Conservation | Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding | AL | 0 | 0 | 0 | 0 | 10,000,000 | 500,000 | 10,500,000 |
| Health & Social Svcs | Medicaid Management Information System Completion | AP | 0 | 1,204,100 | 0 | 0 | 10,836,800 | 0 | 12,040,900 |
| Health & Social Svcs | Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 193,600 | 0 | 0 | 150,000 | 0 | 343,600 |
| Health & Social Svcs | Safety and Support Equipment for Probation Officers and Front Line Workers | AP | 0 | 245,400 | 0 | 0 | 245,400 | 0 | 490,800 |
| Health & Social Svcs | Eligibility Information System Maintenance | AP | 0 | 154,800 | 0 | 0 | 154,800 | 0 | 309,600 |
| Health & Social Svcs | Evaluate Eligibility Information System Alternatives | AP | 0 | 248,400 | 0 | 0 | 248,400 | 0 | 496,800 |
| Health & Social Svcs | Mandatory Statewide Automated Child Welfare Information and Billing System Improvements | AP | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 1,500,000 |

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| Health/Human Services | | | | | | | | |
| Health & Social Svcs | MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 7,000,000 |
| Health & Social Svcs | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | 0 | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| Health & Social Svcs | MH Cost Share Match for Bring the Kids Home | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Health & Social Svcs | MH Treatment and Recovery Based Special Needs Housing | 0 | 0 | 250,000 | 250,000 | 0 | 250,000 | 750,000 |
| Health & Social Svcs | MH Home Modification and Upgrades to Retain Housing | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Health & Social Svcs | MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Health & Social Svcs | MH Essential Program Equipment | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 |
| Revenue | Child Support Services Computer Replacement Project - Phase 3 | 0 | 0 | 0 | 0 | 134,640 | 69,360 | 204,000 |
| Health/Human Services Subtotal | | 0 | 18,457,299 | 10,600,000 | 250,000 | 68,228,041 | 1,069,360 | 98,604,700 |
| Housing/Social Services | | | | | | | | |
| Revenue | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | 0 | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 |
| Revenue | AHFC Supplemental Housing Development Program | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| Revenue | AHFC Low Income Weatherization | 0 | 0 | 0 | 6,000,000 | 1,800,000 | 0 | 7,800,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | 0 | 0 | 0 | 5,777,600 | 0 | 0 | 5,777,600 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | 0 | 0 | 0 | 750,000 | 3,375,000 | 0 | 4,125,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | 0 | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| Revenue | AHFC Federal and Other Competitive Grants | 0 | 0 | 0 | 1,000,000 | 3,000,000 | 0 | 4,000,000 |
| Revenue | AHFC Competitive Grants for Public Housing | 0 | 0 | 0 | 250,000 | 750,000 | 0 | 1,000,000 |
| Revenue | AHFC Energy Efficiency Monitoring Research | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Revenue | AHFC State Energy Program Special Projects | 0 | 0 | 0 | 30,000 | 360,000 | 0 | 390,000 |
| Revenue | AHFC Statewide Project Improvements | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Revenue | AHFC Facility Management Monitoring Project | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| Revenue | AHFC Denali Commission Projects | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Revenue | AHFC Homeless Assistance Program | 0 | 0 | 0 | 1,000,000 | 0 | 500,000 | 1,500,000 |
| Revenue | AHFC Beneficiary and Special Needs Housing | 0 | 0 | 0 | 1,750,000 | 0 | 0 | 1,750,000 |

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| Housing/Social Services | | | | | | | | | |
| Revenue | AHFC Loussac Manor Renovation and Replacement | AP | 0 | 0 | 0 | 2,336,000 | 0 | 0 | 2,336,000 |
| Housing/Social Services Subtotal | | | 0 | 0 | 0 | 36,143,600 | 22,785,000 | 500,000 | 59,428,600 |
| Natural Resources | | | | | | | | | |
| Fish and Game | Mendenhall Wetlands State Game Refuge Lands Conservation | AP | 0 | 0 | 0 | 0 | 916,700 | 336,800 | 1,253,500 |
| Fish and Game | Language: Sport Fisheries Hatchery Construction Investment Earnings | AP | 0 | 0 | 0 | 0 | 0 | 3,300,000 | 3,300,000 |
| Governor | Pacific Coastal Salmon Recovery Fund | AP | 0 | 0 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| Natural Resources | National Historic Preservation Fund Federal Grant Program | AP | 0 | 50,000 | 0 | 0 | 1,050,000 | 0 | 1,100,000 |
| Natural Resources | Federal and Local Government Funded Forest Resource and Fire Program Projects | AP | 0 | 0 | 0 | 0 | 2,800,000 | 1,000,000 | 3,800,000 |
| Natural Resources | Alaska Cadastral Project | AP | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Natural Resources | Remote Recreational Cabins Survey and Appraisals | AP | 0 | 0 | 0 | 0 | 0 | 618,200 | 618,200 |
| Natural Resources | AK Coastal Management Federal Pass Through Grants | AP | 0 | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |
| Natural Resources | Coastal Impact Assistance Federal Program (CIAP) | AP | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | Potter Marsh Boardwalk Improvements Phase 3 | AP | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Natural Resources | Land and Water Conservation Fund Federal Grants | AP | 0 | 0 | 0 | 0 | 1,250,000 | 0 | 1,250,000 |
| Natural Resources | Forest Legacy Federal Grant Program | AP | 0 | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 |
| Natural Resources | Coastal Wetlands Federal Grant | AP | 0 | 0 | 0 | 0 | 917,100 | 0 | 917,100 |
| Natural Resources | Mental Health Trust Land Development | AP | 0 | 0 | 0 | 0 | 0 | 650,000 | 650,000 |
| Natural Resources | Mental Health Trust Land Facilities Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Natural Resources Subtotal | | | 0 | 50,000 | 0 | 0 | 35,843,800 | 7,255,000 | 43,148,800 |
| Permanent Fund Dividends | | | | | | | | | |
| Revenue | Permanent Fund Dividend Computer Replacement Project- Phase 3 | AP | 0 | 0 | 0 | 0 | 0 | 117,000 | 117,000 |
| Permanent Fund Dividends Subtotal | | | 0 | 0 | 0 | 0 | 0 | 117,000 | 117,000 |
| Public Protection | | | | | | | | | |
| Military & Vets Affairs | Army Guard Facilities Projects | AP | 0 | 750,000 | 0 | 0 | 750,000 | 0 | 1,500,000 |
| Military & Vets Affairs | Anchorage Readiness Center Security Compliance | AP | 0 | 50,000 | 0 | 0 | 250,000 | 0 | 300,000 |
| Military & Vets Affairs | State Homeland Security Grant Program | AP | 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |

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| Public Protection | | | | | | | | | |
| Military & Vets Affairs | National Guard Counterdrug Support Program | AP | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Natural Resources | Statewide Digital Mapping Initiative Phase 2 | AP | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Natural Resources | Alaska Boating Safety Program | AP | 0 | 0 | 0 | 0 | 1,000,000 | 200,000 | 1,200,000 |
| Public Safety | APSIN Redesign, Year 2 of 3-Year Plan | AP | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Public Safety | Rural Law Enforcement Training and Equipment | AP | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Public Safety | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 |
| Public Safety | Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement | AP | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Public Safety | Marine Fisheries Joint Patrol Helicopter | AP | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Revenue | AHFC Mat-Su Prison | AP | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 30,000,000 |
| Public Protection Subtotal | | | 0 | 800,000 | 0 | 0 | 24,350,000 | 30,200,000 | 55,350,000 |
| Transportation | | | | | | | | | |
| Natural Resources | National Recreational Trails Federal Program | AP | 0 | 0 | 0 | 0 | 850,000 | 0 | 850,000 |
| Natural Resources | Snowmobile Trail Development and Program Grants | AP | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Transportation | Corps of Engineers - Harbor Program | AP | 0 | 2,600,000 | 0 | 0 | 0 | 0 | 2,600,000 |
| Transportation | Harbor Program Development | AP | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Capital Improvement Program Equipment Replacement | AP | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Transportation | Coordinated Transportation and Vehicles | AP | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Transportation | Statewide Federal Programs | AP | 0 | 56,638,000 | 0 | 0 | 47,130,000 | 12,000,000 | 115,768,000 |
| Transportation | Commercial Motor Vehicle Safety, Infrastructure Protection and Security | AL | 0 | 0 | 0 | 0 | 3,030,000 | 0 | 3,030,000 |
| Transportation | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Transportation | Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 0 | 1,500,000 | 12,000,000 | 13,500,000 |
| Transportation | Federal-Aid Aviation State Match | AL | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 15,000,000 |
| Transportation | Federal-Aid Highway State Match | AL | 0 | 40,000,000 | 0 | 0 | 0 | 0 | 40,000,000 |
| Transportation | Other Federal Program Match | AL | 0 | 1,638,000 | 0 | 0 | 0 | 0 | 1,638,000 |
| Transportation | Federal Contingency Projects | AL | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Transportation | Federal Emergency Projects | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Transportation | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 |
| Transportation | Highway Safety Grants Program | AL | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| Transportation | Statewide Safety Program | AL | 0 | 0 | 0 | 0 | 12,500,000 | 0 | 12,500,000 |

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| Transportation | | | | | | | | | |
| Transportation | Airport Improvement Program | AP | 0 | 0 | 0 | 0 | 135,990,500 | 29,342,981 | 165,333,481 |
| Transportation | Akiachak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 10,500,000 | 0 | 10,500,000 |
| Transportation | Alakanuk: Airport Relocation | AL | 0 | 0 | 0 | 0 | 2,467,500 | 0 | 2,467,500 |
| Transportation | Allakaket: Airport Improvements | AL | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Transportation | Angoon: Airport Environmental Impact Statement | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Atka: Airport Extension and Resurfacing | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Bethel: Airport Parallel Runway and Other Improvements | AL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Transportation | Central Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Chefornak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Cold Bay: Terminal Master Plan | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Transportation | Cordova: Airport Apron, Taxiway, and General Aviation Improvements | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Cordova: Airport Runway Safety Area | AL | 0 | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| Transportation | Cordova: Sand Storage Shed | AL | 0 | 0 | 0 | 0 | 1,253,000 | 0 | 1,253,000 |
| Transportation | Crooked Creek: Airport Improvements | AL | 0 | 0 | 0 | 0 | 15,500,000 | 0 | 15,500,000 |
| Transportation | Deadhorse: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Transportation | Dillingham: 3 Bay Chemical Storage Building | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements | AL | 0 | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| Transportation | Fairbanks International Airport: Terminal Area Development | AL | 0 | 0 | 0 | 0 | 0 | 2,777,619 | 2,777,619 |
| Transportation | Grayling: Airport Reconstruction | AL | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Transportation | Huslia: Airport Improvements | AL | 0 | 0 | 0 | 0 | 7,525,000 | 0 | 7,525,000 |
| Transportation | Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Kodiak: Airport Runway Safety Area Expansion | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Manley: Airport Relocation | AL | 0 | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 |
| Transportation | Manokotak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Minto: Runway Relocation | AL | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Transportation | Nome: Airport Rehabilitation | AL | 0 | 0 | 0 | 0 | 4,240,000 | 0 | 4,240,000 |
| Transportation | Nunapitchuk: Airport and Access Improvements | AL | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Transportation | Port Alsworth: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Transportation | Port Lions: Temporary Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 125,000 | 0 | 125,000 |
| Transportation | Savoonga: Airport Improvements | AL | 0 | 0 | 0 | 0 | 9,050,000 | 0 | 9,050,000 |

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| Transportation | | | | | | | | | |
| Transportation | Shishmaref: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| Transportation | Southeast: Snow Removal Equipment | AL | 0 | 0 | 0 | 0 | 2,380,000 | 0 | 2,380,000 |
| Transportation | Statewide: Aviation Preconstruction | AL | 0 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| Transportation | Statewide: Aviation Systems Plan Update | AL | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| Transportation | Statewide: Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation | AL | 0 | 0 | 0 | 0 | 5,000,000 | 500,000 | 5,500,000 |
| Transportation | Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance | AL | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Annual Improvements | AL | 0 | 0 | 0 | 0 | 0 | 1,316,000 | 1,316,000 |
| Transportation | Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup | AL | 0 | 0 | 0 | 0 | 0 | 5,820,000 | 5,820,000 |
| Transportation | Ted Stevens Anchorage International Airport: Equipment | AL | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Letter of Intent 1 | AL | 0 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Transportation | Ted Stevens Anchorage International Airport: Letter of Intent 2 | AL | 0 | 0 | 0 | 0 | 0 | 1,670,000 | 1,670,000 |
| Transportation | Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation | AL | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| Transportation | Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 10,559,362 | 10,559,362 |
| Transportation | Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements | AL | 0 | 0 | 0 | 0 | 5,500,000 | 1,000,000 | 6,500,000 |
| Transportation | Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements | AL | 0 | 0 | 0 | 0 | 2,000,000 | 300,000 | 2,300,000 |
| Transportation | Unalaska: Airport Environmental Analysis | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Unalaska: Chemical Storage Building | AL | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| Transportation | Valdez: Airport Improvements | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Surface Transportation Program | AP | 0 | 0 | 0 | 0 | 243,600,000 | 400,000 | 244,000,000 |
| Transportation | Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok | AL | 0 | 0 | 0 | 0 | 12,730,000 | 0 | 12,730,000 |
| Transportation | Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River | AL | 0 | 0 | 0 | 0 | 20,850,000 | 0 | 20,850,000 |

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| Transportation | | | | | | | | | |
| Transportation | Alaska Marine Highway: Fleet Condition Survey Update | AL | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| Transportation | Alaska Marine Highway: Mainline Ferry Refurbishment | AL | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| Transportation | Alaska Marine Highway: Terminal - Gustavus Dock | AL | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| Transportation | Anchorage: Bicycle Plan | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 | AL | 0 | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 |
| Transportation | Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan | AL | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| Transportation | Anchorage: Integrated Roadnet | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Anchorage: Old Glenn Highway Reconstruction | AL | 0 | 0 | 0 | 0 | 6,200,000 | 0 | 6,200,000 |
| Transportation | Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon | AL | 0 | 0 | 0 | 0 | 8,700,000 | 0 | 8,700,000 |
| Transportation | Anchorage: Potter Marsh Trialhead and Access Improvements | AL | 0 | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| Transportation | Anchorage: Ridesharing and Transit Marketing | AL | 0 | 0 | 0 | 0 | 670,000 | 0 | 670,000 |
| Transportation | Anchorage: Traffic Control Signalization | AL | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Transportation | Anchorage: Traffic Counts | AL | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation | Anchorage: Transit Centers and Facilities | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Anchorage: Travel Options Program | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility | AL | 0 | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| Transportation | Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway | AL | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| Transportation | Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| Transportation | Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Dillingham: Downtown Streets Reconstruction and Rehabilitation | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Emmonak: Flood Permanent Repairs | AL | 0 | 0 | 0 | 0 | 1,920,000 | 0 | 1,920,000 |
| Transportation | Fairbanks North Star Borough: Low Sulfur Fuels Impact Study | AL | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |

Governor's Capital Budget - Appropriations and Allocations (by category)

FY2008 Governor

| Agency | Project Title | | General Funds | G/F Match (1003) | GF/MH (1037) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|-----------------------|---|----|---------------|------------------|--------------|-----------------|---------------|-------------|-------------|
| Transportation | | | | | | | | | |
| Transportation | Fairbanks North Star Borough: North Pole Park and Ride | AL | 0 | 0 | 0 | 0 | 725,000 | 0 | 725,000 |
| Transportation | Fairbanks: University Avenue Widening | AL | 0 | 0 | 0 | 0 | 5,100,000 | 0 | 5,100,000 |
| Transportation | Gambell: Evacuation Road Repairs and Extension | AL | 0 | 0 | 0 | 0 | 4,800,000 | 0 | 4,800,000 |
| Transportation | Glenn Highway: Gambell Street to McCarrey Street Reconstruction | AL | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Transportation | Hyder: Causeway Reconstruction and Trestle Replacement | AL | 0 | 0 | 0 | 0 | 8,300,000 | 0 | 8,300,000 |
| Transportation | Ketchikan: Buses and Bus Refurbishment | AL | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation | Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| Transportation | Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| Transportation | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | AL | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| Transportation | Statewide: Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| Transportation | Statewide: Geographic Information Systems (GIS) Development | AL | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Transportation | Statewide: Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Transportation | Statewide: Highway Fuel Tax Enforcement | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Transportation | Statewide: Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Transportation | Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) | AL | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Transportation | Statewide: National Highway Institute and Transit Institute Training | AL | 0 | 0 | 0 | 0 | 350,000 | 400,000 | 750,000 |
| Transportation | Statewide: Planning Work Program | AL | 0 | 0 | 0 | 0 | 6,700,000 | 0 | 6,700,000 |
| Transportation | Statewide: Research Program | AL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Transportation | Statewide: Scenic Byways Grants | AL | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Transportation | Statewide: Weigh-in-Motion Equipment | AL | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| Transportation | Statewide: Urban Planning Program | AL | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | Surface Transportation Preconstruction | AL | 0 | 0 | 0 | 0 | 65,000,000 | 0 | 65,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2008 Governor

| Agency | Project Title | | General Funds | G/F Match (1003) | GF/MH (1037) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--------------------------------|---|----|---------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| Transportation | | | | | | | | | |
| Transportation | Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River | AL | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Transportation | Unalakleet: Beach Road Permanent Repairs | AL | 0 | 0 | 0 | 0 | 1,575,000 | 0 | 1,575,000 |
| Transportation | Congressional Earmarks | AP | 0 | 0 | 0 | 0 | 4,250,000 | 0 | 4,250,000 |
| Transportation | Fairbanks: Intermodal Distribution Pilot Grant Program | AL | 0 | 0 | 0 | 0 | 4,250,000 | 0 | 4,250,000 |
| Transportation | Road Weather Information System (RWIS) Deployment | AP | 0 | 0 | 0 | 0 | 522,900 | 0 | 522,900 |
| Transportation | Alaska Marine Highway System: Reservations and Manifest System | AP | 0 | 150,000 | 0 | 0 | 900,000 | 0 | 1,050,000 |
| Transportation | Highway Analysis System - Geographic Information System (HAS-GIS) Interface | AP | 0 | 0 | 0 | 0 | 531,300 | 0 | 531,300 |
| Transportation | Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects | AP | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Transportation | Vehicle Crash Initiatives | AP | 0 | 0 | 0 | 0 | 112,000 | 0 | 112,000 |
| Transportation | Truck and Bus Crash Data Improvement Program | AP | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Transportation | Electronic Transmisison of Citation Data | AP | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| Transportation | Statewide: Maintenance Management System | AP | 0 | 0 | 0 | 0 | 839,100 | 0 | 839,100 |
| Transportation | Performance and Registration Information Systems Management (PRISM) | AP | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation Subtotal | | | 0 | 59,588,000 | 0 | 0 | 437,225,800 | 43,742,981 | 540,556,781 |
| University | | | | | | | | | |
| University of Alaska | Systemwide Project Receipt Authority | AP | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| University of Alaska | UAF Patty Sports Complex Weight Training Facility Planning | AP | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| University of Alaska | UAA East Campus Parking Structure and Loop Road | AP | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 9,000,000 |
| University Subtotal | | | 0 | 0 | 0 | 0 | 15,000,000 | 9,150,000 | 24,150,000 |
| TOTAL STATE AGENCIES | | | 0 | 81,094,299 | 10,600,000 | 36,393,600 | 708,869,042 | 139,460,742 | 976,417,683 |
| TOTAL EXECUTIVE BRANCH | | | 0 | 81,094,299 | 10,600,000 | 36,393,600 | 708,869,042 | 139,460,742 | 976,417,683 |