

SENATE BILL NO. 53

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and appropriations to capitalize funds; and providing for an effective**
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
7	Microsoft Directory and Messaging Project			
8	Phase 2 (HD 99)	1,795,000		1,795,000
9	Information Technology Systems Security (HD			
10	99)	6,040,000		6,040,000
11	Public Building Fund Facilities Deferred			
12	Maintenance (HD 99)	2,500,000		2,500,000
13	License Plates, Tabs and Manuals (HD 99)	650,000		650,000
Department of Commerce, Community, and Economic Development				
15	Alaska Energy Authority Energy Projects (HD			
16	99)	31,700,000	1,200,000	30,000,000
17	Community Block Grants (HD 99)	6,100,000	70,000	6,030,000
18	Community Development Grants (HD 99)	11,650,000	600,000	9,750,000
19	Fisheries Revitalization Grants (HD 99)	15,000,000		15,000,000
20	Kodiak Launch Complex Infrastructure (HD 36)	15,000,000		15,000,000
21	Manufacturing Extension Program (HD 99)	1,612,802		806,401
Department of Environmental Conservation				
23	Water and Wastewater Infrastructure Projects			

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
1					
2		Allocations			
3	(HD 99)		71,444,000	15,235,999	55,708,001
4	Beaver (HD 6)	820,759			
5	Bethel (HD 38)	7,595,224			
6	Brevig Mission (HD 39)	70,000			
7	Chignik Bay (HD 37)	561,000			
8	Deering (HD 40)	167,400			
9	Dillingham (HD 37)	1,589,291			
10	Ekwok (HD 37)	191,440			
11	Elim (HD 39)	39,751			
12	Galena (HD 6)	1,442,000			
13	Gulkana (HD 6)	1,690,000			
14	Hughes (HD 6)	1,829,613			
15	Kenai (HD 33)	648,945			
16	Kotzebue (HD 40)	7,243,593			
17	Moose Pass (HD 35)	81,000			
18	Mountain Village (HD 39)	1,084,473			
19	Napakiak (HD 38)	963,489			
20	Napaskiak (HD 38)	2,066,104			
21	Nome (HD 39)	1,089,740			
22	Ouzinkie (HD 36)	1,757,000			
23	South Naknek (HD 37)	1,809,936			
24	Thorne Bay (HD 1)	326,700			

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Environmental Conservation (Cont.)					
2					
3					
4 Statewide Village Safe Water Three Year					
5 Federal Funding List Projects (HD 99)	27,876,542				
6 Statewide Alaska Native Tribal Health					
7 Consortium (ANTHC) and Denali Commission					
8 Funding (HD 99)	10,500,000				
9					
	Department of Fish and Game				
10 Sport Fisheries and Recreational Boating					
11 Access (HD 99)		2,800,000		2,100,000	700,000
12 Mendenhall Wetlands State Game Refuge Lands					
13 Conservation (HD 4)		1,253,500		916,700	336,800
14					
	Office of the Governor				
15 Polling Place Accessibility Improvements					
16 under the Federal Help America Vote Act					
17 (HAVA) (HD 99)		100,000			100,000
18 Pacific Coastal Salmon Recovery Fund (HD 99)		22,000,000		22,000,000	
19					
	Department of Health and Social Services				
20 Medicaid Management Information System					
21 Completion (HD 99)		12,040,900	1,204,100	10,836,800	
22 Deferred Maintenance, Renovation, Repair and					
23 Equipment (HD 99)		343,600	193,600	150,000	
24 Safety and Support Equipment for Probation					

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Officers and Front Line Workers (HD 99)	490,800	245,400	245,400	
5	Eligibility Information System Maintenance				
6	(HD 99)	309,600	154,800	154,800	
7	Evaluate Eligibility Information System				
8	Alternatives (HD 99)	496,800	248,400	248,400	
9	Mandatory Statewide Automated Child Welfare				
10	Information and Billing System				
11	Improvements (HD 99)	1,500,000	750,000	750,000	
12	Emergency Medical Services Ambulances and				
13	Equipment Statewide – Match for Code Blue				
14	Project (HD 99)	425,000	425,000		
15	Department of Labor and Workforce Development				
16	AVTEC Distance Training Network (HD 35)	1,079,000	329,000	750,000	
17	Department of Military and Veterans Affairs				
18	Army Guard Facilities Projects (HD 99)	1,500,000	750,000	750,000	
19	Anchorage Readiness Center Security				
20	Compliance (HD 18)	300,000	50,000	250,000	
21	Military Youth Academy Deferred Maintenance,				
22	Renewal and Replacement (HD 18)	1,000,000			1,000,000
23	State Homeland Security Grant Program (HD 99)	9,500,000		9,500,000	
24	National Guard Counterdrug Support Program				

1 Department of Military and Veterans Affairs (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	4 Funds	5 Funds
4	(HD 99)	100,000		100,000	
5 Department of Natural Resources					
6	Statewide Digital Mapping Initiative Phase 2				
7	(HD 99)	4,000,000		4,000,000	
8	National Historic Preservation Fund Federal				
9	Grant Program (HD 99)	1,100,000	50,000	1,050,000	
10	South Denali State Park Planning and Design -				
11	Phase 1 (HD 15)	1,000,000		1,000,000	
12	Federal and Local Government Funded Forest				
13	Resource and Fire Program Projects (HD 99)	3,800,000		2,800,000	1,000,000
14	Alaska Cadastral Project (HD 99)	250,000		250,000	
15	Land Sales for New Subdivision Development				
16	(HD 99)	1,000,000			1,000,000
17	Remote Recreational Cabins Survey and				
18	Appraisals (HD 99)	618,200			618,200
19	Abandoned Mine Lands Reclamation Federal				
20	Program (HD 99)	1,500,000		1,500,000	
21	Cooperative Water Resource Programs (HD 99)	545,000			545,000
22	AK Coastal Management Federal Pass Through				
23	Grants (HD 99)	1,360,000		1,360,000	
24	Coastal Impact Assistance Federal Program				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	3 Funds	3 Funds
		3 Items			
4	(CIAP) (HD 99)	3,000,000		3,000,000	
5	Potter Marsh Boardwalk Improvements Phase 3				
6	(HD 50)	1,000,000			1,000,000
7	Alaska Boating Safety Program (HD 99)	1,200,000		1,000,000	200,000
8	Land and Water Conservation Fund Federal				
9	Grants (HD 99)	1,250,000		1,250,000	
10	National Recreational Trails Federal Program				
11	(HD 99)	850,000		850,000	
12	Snowmobile Trail Development and Program				
13	Grants (HD 99)	200,000			200,000
14	Forest Legacy Federal Grant Program (HD 99)	2,300,000		2,300,000	
15	Coastal Wetlands Federal Grant (HD 36)	917,100		917,100	
16	Recorder's Office - Digital Integration				
17	Wrap-up (Records for 1979-1990) (HD 99)	400,000			400,000
18		Department of Public Safety			
19	APSIN Redesign, Year 2 of 3-Year Plan (HD 99)	1,000,000		1,000,000	
20	Rural Law Enforcement Training and Equipment				
21	(HD 99)	2,000,000		2,000,000	
22	Marine Fisheries Patrol Improvements (HD 99)	1,750,000		1,750,000	
23	Village Public Safety Officers for Rural				
24	Bootlegging Prevention and Enforcement				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
1 Department of Public Safety (Cont.)				
2				
3				
4 (HD 99)	2,000,000		2,000,000	
5 Marine Fisheries Joint Patrol Helicopter (HD				
6 99)	500,000		500,000	
7				
	Department of Revenue			
8 Child Support Services Computer Replacement				
9 Project - Phase 3 (HD 99)	204,000		134,640	69,360
10 Permanent Fund Dividend Computer Replacement				
11 Project- Phase 3 (HD 99)	117,000			117,000
12 Alaska Housing Finance Corporation				
13 AHFC Housing Loan Program/Teacher/Health and				
14 Public Safety Professionals Housing (HD 99)	8,000,000			8,000,000
15 AHFC Supplemental Housing Development Program				
16 (HD 99)	6,000,000			6,000,000
17 AHFC Low Income Weatherization (HD 99)	7,800,000		1,800,000	6,000,000
18 AHFC Senior Citizens Housing Development				
19 Program (HD 99)	5,777,600			5,777,600
20 AHFC Housing and Urban Development Federal				
21 HOME Grant (HD 99)	4,125,000		3,375,000	750,000
22 AHFC Housing and Urban Development Capital				
23 Fund Program (HD 99)	3,500,000		3,500,000	
24 AHFC Federal and Other Competitive Grants				

Department of Revenue (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
(HD 99)		4,000,000		3,000,000	1,000,000
AHFC Competitive Grants for Public Housing					
(HD 99)		1,000,000		750,000	250,000
AHFC Energy Efficiency Monitoring Research					
(HD 99)		1,000,000			1,000,000
AHFC State Energy Program Special Projects					
(HD 99)		390,000		360,000	30,000
AHFC Statewide Project Improvements (HD 99)		2,000,000			2,000,000
AHFC Facility Management Monitoring Project					
(HD 99)		250,000			250,000
AHFC Denali Commission Projects (HD 99)		10,000,000		10,000,000	
AHFC Loussac Manor Renovation and Replacement					
(HD 23)		2,336,000			2,336,000
AHFC Mat-Su Prison (HD 70)		30,000,000			30,000,000
Department of Transportation and Public Facilities					
Corps of Engineers - Harbor Program (HD 99)		2,600,000	2,600,000		
Harbor Program Development (HD 99)		200,000	200,000		
Capital Improvement Program Equipment					
Replacement (HD 99)		1,500,000			1,500,000
State Equipment Fleet Replacement (HD 99)		15,000,000			15,000,000
Statewide Federal Programs (HD 99)		115,768,000	56,638,000	47,130,000	12,000,000

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Commercial Motor Vehicle Safety,					
13	Infrastructure Protection and Security					
14	(HD 99)	3,030,000				
15	Commercial Vehicle Enforcement Program (HD					
16	99)	1,200,000				
17	Cooperative Reimbursable Projects (HD 99)	13,500,000				
18	Federal-Aid Aviation State Match (HD 99)	15,000,000				
19	Federal-Aid Highway State Match (HD 99)	40,000,000				
20	Other Federal Program Match (HD 99)	1,638,000				
21	Federal Contingency Projects (HD 99)	15,000,000				
22	Federal Emergency Projects (HD 99)	10,000,000				
23	Federal Transit Administration Grants (HD 99)	2,100,000				
24	Highway Safety Grants Program (HD 99)	1,800,000				
25	Statewide Safety Program (HD 99)	12,500,000				
26	Airport Improvement Program (HD 99)		165,333,481		135,990,500	29,342,981
27	Akiachak: Airport Relocation (HD 38)	10,500,000				
28	Alakanuk: Airport Relocation (HD 39)	2,467,500				
29	Allakaket: Airport Improvements (HD 6)	400,000				
30	Angoon: Airport Environmental Impact					
31	Statement (HD 5)	1,000,000				
32	Atka: Airport Extension and Resurfacing (HD					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	37)	2,000,000				
5	Bethel: Airport Parallel Runway and Other					
6	Improvements (HD 38)	3,000,000				
7	Central Region: Snow Removal Equipment (HD					
8	99)	1,000,000				
9	Chefornak: Airport Relocation (HD 38)	2,000,000				
10	Cold Bay: Terminal Master Plan (HD 37)	300,000				
11	Cordova: Airport Apron, Taxiway, and General					
12	Aviation Improvements (HD 5)	1,500,000				
13	Cordova: Airport Runway Safety Area (HD 5)	3,200,000				
14	Cordova: Sand Storage Shed (HD 5)	1,253,000				
15	Crooked Creek: Airport Improvements (HD 6)	15,500,000				
16	Deadhorse: Airport Master Plan (HD 40)	600,000				
17	Dillingham: 3 Bay Chemical Storage Building					
18	(HD 37)	1,500,000				
19	Emmonak: Rehabilitation, Apron Expansion and					
20	Runway Safety Area Improvements (HD 39)	2,200,000				
21	Fairbanks International Airport: Terminal					
22	Area Development (HD 60)	2,777,619				
23	Grayling: Airport Reconstruction (HD 6)	2,500,000				
24	Huslia: Airport Improvements (HD 6)	7,525,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Ketchikan: Snow Removal Equipment/Sand/Urea					
5	Building Construction (HD 1)	1,000,000				
6	Kodiak: Airport Runway Safety Area Expansion					
7	(HD 36)	1,000,000				
8	Manley: Airport Relocation (HD 6)	2,100,000				
9	Manokotak: Airport Relocation (HD 37)	2,000,000				
10	Minto: Runway Relocation (HD 6)	2,500,000				
11	Nome: Airport Rehabilitation (HD 39)	4,240,000				
12	Nunapitchuk: Airport and Access Improvements					
13	(HD 38)	500,000				
14	Port Alsworth: Airport Master Plan (HD 36)	500,000				
15	Port Lions: Temporary Snow Removal Equipment					
16	Building (HD 36)	125,000				
17	Savoonga: Airport Improvements (HD 39)	9,050,000				
18	Shishmaref: Airport Master Plan (HD 40)	350,000				
19	Southeast: Snow Removal Equipment (HD 91)	2,380,000				
20	Statewide: Aviation Preconstruction (HD 99)	18,000,000				
21	Statewide: Aviation Systems Plan Update (HD					
22	99)	4,500,000				
23	Statewide: Various Airports Minor Surface					
24	Improvements (HD 99)	5,000,000				

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Ted Stevens Anchorage International Airport:					
5 Aircraft Rescue and Fire Fighting					
6 Building Rehabilitation (HD 50)	5,500,000				
7 Ted Stevens Anchorage International Airport:					
8 Airfield Pavement Maintenance (HD 50)	5,000,000				
9 Ted Stevens Anchorage International Airport:					
10 Annual Improvements (HD 50)	1,316,000				
11 Ted Stevens Anchorage International Airport:					
12 Environmental Compliance and Cleanup (HD 50)	5,820,000				
13 Ted Stevens Anchorage International Airport:					
14 Equipment (HD 50)	5,000,000				
15 Ted Stevens Anchorage International Airport:					
16 Letter of Intent 1 (HD 50)	400,000				
17 Ted Stevens Anchorage International Airport:					
18 Letter of Intent 2 (HD 50)	1,670,000				
19 Ted Stevens Anchorage International Airport:					
20 Noise Abatement Program Implementation 21 (HD 50)	4,000,000				
22 Ted Stevens Anchorage International Airport:					
23 Roads, Utilities and Grounds Construction 24 and Upgrades (HD 50)	10,559,362				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	
11	Ted Stevens Anchorage International Airport:					
12	Security, Safety and Access Control					
13	Improvements (HD 50)	6,500,000				
14	Ted Stevens Anchorage International Airport:					
15	Taxiway/ Runway Improvements (HD 27)	2,300,000				
16	Unalaska: Airport Environmental Analysis (HD					
17	37)	1,000,000				
18	Unalaska: Chemical Storage Building (HD 37)	800,000				
19	Valdez: Airport Improvements (HD 12)	1,000,000				
20	Surface Transportation Program (HD 99)		244,000,000		243,600,000	400,000
21	Alaska Highway: Milepost 1269 to 1314					
22	Rehabilitation - Northway Junction to Tok					
23	(HD 6)	12,730,000				
24	Alaska Highway: Milepost 1303.3 Bridge					
25	Replacement - Tanana River (HD 6)	20,850,000				
26	Alaska Marine Highway: Fleet Condition Survey					
27	Update (HD 99)	150,000				
28	Alaska Marine Highway: Mainline Ferry					
29	Refurbishment (HD 99)	20,000,000				
30	Alaska Marine Highway: Terminal - Gustavus					
31	Dock (HD 5)	8,000,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Anchorage: Bicycle Plan (HD 50)	100,000				
5	Anchorage: Eagle River Loop Road					
6	Reconstruction - Old Glenn Highway to					
7	Eagle River Road (HD 50)	1,000,000				
8	Anchorage: Eagle River Road Rehabilitation -					
9	Milepost 5.3 to 12.6 (HD 50)	1,750,000				
10	Anchorage: High-Priority Transportation					
11	Corridor (HPTC) Prototype Plan (HD 50)	150,000				
12	Anchorage: Integrated Roadnet (HD 50)	100,000				
13	Anchorage: Old Glenn Highway Reconstruction					
14	(HD 50)	6,200,000				
15	Anchorage: Old Seward Highway Reconstruction					
16	- O'Malley Road to Brandon (HD 50)	8,700,000				
17	Anchorage: Potter Marsh Trialhead and Access					
18	Improvements (HD 50)	550,000				
19	Anchorage: Ridesharing and Transit Marketing					
20	(HD 50)	670,000				
21	Anchorage: Traffic Control Signalization (HD					
22	50)	250,000				
23	Anchorage: Traffic Counts (HD 50)	200,000				
24	Anchorage: Transit Centers and Facilities					

Department of Transportation and Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
(HD 50)	1,000,000				
Anchorage: Travel Options Program (HD 50)	100,000				
Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 50)	180,000				
Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway (HD 38)	4,000,000				
Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 99)	6,000,000				
Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)	1,000,000				
Dillingham: Downtown Streets Reconstruction and Rehabilitation (HD 37)	2,000,000				
Emmonak: Flood Permanent Repairs (HD 39)	1,920,000				
Fairbanks North Star Borough: Low Sulfur Fuels Impact Study (HD 60)	350,000				
Fairbanks North Star Borough: North Pole Park and Ride (HD 60)	725,000				
Fairbanks: University Avenue Widening (HD 60)	5,100,000				
Gambell: Evacuation Road Repairs and Extension (HD 39)	4,800,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Glenn Highway: Gambell Street to McCarrey					
5	Street Reconstruction (HD 50)	7,500,000				
6	Hyder: Causeway Reconstruction and Trestle					
7	Replacement (HD 5)	8,300,000				
8	Ketchikan: Buses and Bus Refurbishment (HD 1)	200,000				
9	Northern Region: National Highway System and					
10	Non-National Highway System Pavement and					
11	Bridge Refurbishment (HD 99)	9,000,000				
12	Southeast Region: National Highway System and					
13	Non-National Highway System Pavement and					
14	Bridge Refurbishment (HD 99)	2,200,000				
15	Statewide: Bridge Inventory, Inspection,					
16	Monitoring, Rehabilitation and					
17	Replacement Program (HD 99)	9,000,000				
18	Statewide: Bridge Scour Monitoring and					
19	Retrofit Program (HD 99)	800,000				
20	Statewide: Geographic Information Systems					
21	(GIS) Development (HD 99)	300,000				
22	Statewide: Highway Data Equipment Acquisition					
23	and Installation (HD 99)	1,200,000				
24	Statewide: Highway Fuel Tax Enforcement (HD					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	
11 99)	12 100,000					
13 Statewide: Highway Safety Improvement Program						
14 (HSIP) (HD 99)	15 15,000,000					
16 Statewide: Intelligent Transportation Systems						
17 Implementation Plan (IWAYS) (HD 99)	18 1,500,000					
19 Statewide: Intelligent Transportation Systems						
20 Operations and Maintenance (IWAYS) (HD 99)	21 750,000					
22 Statewide: National Highway Institute and						
23 Transit Institute Training (HD 99)	24 750,000					
25 Statewide: Planning Work Program (HD 99)	26 6,700,000					
27 Statewide: Research Program (HD 99)	28 1,500,000					
29 Statewide: Scenic Byways Grants (HD 99)	30 250,000					
31 Statewide: Weigh-in-Motion Equipment (HD 99)	32 800,000					
33 Statewide: Urban Planning Program (HD 99)	34 1,000,000					
35 Surface Transportation Preconstruction (HD						
36 99)	37 65,000,000					
38 Tok Cutoff: Milepost 2 Bridge Replacement -						
39 Gakona River (HD 6)	40 2,000,000					
41 Unalakleet: Beach Road Permanent Repairs (HD						
42 39)	43 1,575,000					
44 Congressional Earmarks (HD 99)			4,250,000		4,250,000	

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Fairbanks: Intermodal Distribution Pilot				
5	Grant Program (HD 60)	4,250,000			
6	Road Weather Information System (RWIS)				
7	Deployment (HD 99)		522,900		522,900
8	Alaska Marine Highway System: Reservations				
9	and Manifest System (HD 99)		1,050,000	150,000	900,000
10	Highway Analysis System - Geographic				
11	Information System (HAS-GIS) Interface				
12	(HD 99)		531,300		531,300
13	Advanced Commercial Vehicle Information				
14	Systems and Networks (CVISN) Projects (HD 99)		750,000		750,000
15	Vehicle Crash Initiatives (HD 99)		112,000		112,000
16	Truck and Bus Crash Data Improvement Program				
17	(HD 99)		750,000		750,000
18	Electronic Transmisison of Citation Data (HD				
19	99)		800,000		800,000
20	Statewide: Maintenance Management System (HD				
21	99)		839,100		839,100
22	Performance and Registration Information				
23	Systems Management (PRISM) (HD 99)		200,000		200,000

1		Appropriation	General	Federal	Other
2		Allocations	Funds	Funds	Funds
3		University of Alaska			
4	Systemwide Project Receipt Authority (HD 99)	15,000,000		15,000,000	
5	UAF Patty Sports Complex Weight Training				
6	Facility Planning (HD 8)	150,000			150,000
7	UAA East Campus Parking Structure and Loop				
8	Road (HD 99)	9,000,000			9,000,000

1 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	Information Services Fund	7,835,000
5	Public Building Fund	2,500,000
6	Receipt Supported Services	650,000
7	*** Total Funding ***	10,985,000

8 **Department of Commerce, Community, and Economic Development**

9	Alaska Aerospace Development Corporation Receipts	15,000,000
10	Business License and Corporation Filing Fees and Taxes	806,401
11	Capital Improvement Project Receipts	1,300,000
12	Federal Receipts	61,586,401
13	General Fund Match	1,870,000
14	Inter-Agency Receipts	500,000
15	*** Total Funding ***	81,062,802

16 **Department of Environmental Conservation**

17	Federal Receipts	55,708,001
18	General Fund Match	15,235,999
19	Statutory Designated Program Receipts	500,000
20	*** Total Funding ***	71,444,000

21 **Department of Fish and Game**

22	Federal Receipts	3,016,700
23	Fish and Game Fund	700,000
24	Statutory Designated Program Receipts	336,800

1	Funding by agency (Cont.)	
2	*** Total Funding ***	4,053,500
3	Office of the Governor	
4	Election Fund (HAVA)	100,000
5	Federal Receipts	22,000,000
6	*** Total Funding ***	22,100,000
7	Department of Health and Social Services	
8	Federal Receipts	12,385,400
9	General Fund Match	3,221,300
10	*** Total Funding ***	15,606,700
11	Department of Labor and Workforce Development	
12	Federal Receipts	750,000
13	General Fund Match	329,000
14	*** Total Funding ***	1,079,000
15	Department of Military and Veterans Affairs	
16	Federal Receipts	10,600,000
17	General Fund Match	800,000
18	Inter-Agency Receipts	1,000,000
19	*** Total Funding ***	12,400,000
20	Department of Natural Resources	
21	Federal Receipts	21,277,100
22	General Fund Match	50,000
23	Receipt Supported Services	400,000
24	Special Vehicle Registration Receipts	400,000

1	Funding by agency (Cont.)	
2	State Land Disposal Income Fund	1,618,200
3	Statutory Designated Program Receipts	2,545,000
4	*** Total Funding ***	26,290,300
5	Department of Public Safety	
6	Federal Receipts	7,250,000
7	*** Total Funding ***	7,250,000
8	Department of Revenue	
9	AHFC Dividend	33,393,600
10	Federal Receipts	22,919,640
11	Permanent Fund Dividend Fund	117,000
12	Receipt Supported Services	69,360
13	Statutory Designated Program Receipts	30,000,000
14	*** Total Funding ***	86,499,600
15	Department of Transportation and Public Facilities	
16	Capital Improvement Project Receipts	1,900,000
17	Federal Receipts	436,375,800
18	General Fund Match	59,588,000
19	Highways/Equipment Working Capital Fund	15,000,000
20	International Airport Revenue Fund	3,136,000
21	International Airports Construction Fund	26,206,981
22	Statutory Designated Program Receipts	12,000,000
23	*** Total Funding ***	554,206,781
24	University of Alaska	

1	Funding by agency (Cont.)	
2	Federal Receipts	15,000,000
3	University Restricted Receipts	9,150,000
4	*** Total Funding ***	24,150,000
5	***** Statewide Total *****	917,127,683

1 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	AHFC Dividend	33,393,600
5	Alaska Aerospace Development Corporation Receipts	15,000,000
6	Business License and Corporation Filing Fees and Taxes	806,401
7	Capital Improvement Project Receipts	3,200,000
8	Election Fund (HAVA)	100,000
9	Federal Receipts	668,869,042
10	Fish and Game Fund	700,000
11	General Fund Match	81,094,299
12	Highways/Equipment Working Capital Fund	15,000,000
13	Information Services Fund	7,835,000
14	Inter-Agency Receipts	1,500,000
15	International Airport Revenue Fund	3,136,000
16	International Airports Construction Fund	26,206,981
17	Permanent Fund Dividend Fund	117,000
18	Public Building Fund	2,500,000
19	Receipt Supported Services	1,119,360
20	Special Vehicle Registration Receipts	400,000
21	State Land Disposal Income Fund	1,618,200
22	Statutory Designated Program Receipts	45,381,800
23	University Restricted Receipts	9,150,000

24 * * * * * **Statewide Total** * * * * * **917,127,683**

25 (SECTION 4 OF THIS ACT BEGINS ON PAGE 26)

1 * **Sec. 4.** ALASKA SPORT FISH HATCHERY CONSTRUCTION. The amount earned by
2 the investments of the Alaska sport fishing construction account of the fish and game fund
3 (AS 16.05.130(f)) for the period April 26, 2006, to June 30, 2007, after any payment required
4 under 26 U.S.C. 148, not to exceed \$3,300,000, is appropriated from the Alaska sport fishing
5 construction account (AS 16.05.130(f)) to the Department of Fish and Game for construction
6 and renovation of sport fish hatcheries.

7 * **Sec. 5.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
9 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
10 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
12 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
13 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
14 amounts appropriated by this Act are appropriated conditioned on compliance with the
15 program review provisions of AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
18 funds for the affected program may be reduced by the excess if the reductions are consistent
19 with applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
22 appropriation is reduced by the amount of the shortfall in receipts.

23 * **Sec. 6.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
24 claims for losses and the amounts to be received as recovery for losses are appropriated from
25 the general fund to the

- 26 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
27 (2) appropriate state agency to mitigate the loss.

28 * **Sec. 7.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
29 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
30 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
31 \$40,000,000, is appropriated from that fund to the Department of Commerce, Community,

1 and Economic Development for capital project grants under the National Petroleum Reserve -
2 Alaska impact grant program.

3 (b) That portion of the amount appropriated by (a) of this section that is not subject to
4 a signed grant agreement between the Department of Commerce, Community, and Economic
5 Development and an impacted municipality by August 31, 2007, lapses into the National
6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

7 * **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
8 EMERGENCIES PROGRAM. Notwithstanding AS 42.45.020(g), the balance of the rural
9 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
10 is appropriated to the Department of Commerce, Community, and Economic Development,
11 Alaska Energy Authority, for the electrical emergencies program.

12 * **Sec. 9.** LAPSE. (a) The appropriation made by sec. 6(1) of this Act is for the
13 capitalization of a fund and does not lapse.

14 (b) The appropriations made by secs. 4, 6(2), 7(a), and 8 of this Act are for capital
15 projects and lapse under AS 37.25.020.

16 * **Sec. 10.** The appropriation made by sec. 8 of this Act takes effect June 30, 2007.

17 * **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2007.