

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY2009 Governor funded w/FY08**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Commerce	Language Section: Electrical Emergencies	0	0	0	0	0	80,400	80,400
Labor & Workforce	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	600,000	0	0	0	0	0	600,000
Labor & Workforce	Business Services Management Information System	3,700,000	0	0	0	0	0	3,700,000
<b>Development Subtotal</b>		<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,400</b>	<b>4,380,400</b>
<b>Education</b>								
Labor & Workforce	AVTEC Student Database System	400,000	0	0	0	0	0	400,000
Labor & Workforce	AVTEC Student Records Archival System	100,000	0	0	0	0	0	100,000
<b>Education Subtotal</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>General Government</b>								
Administration	Facilities Remediation	0	0	0	0	0	2,700,000	2,700,000
Administration	Network Security	0	0	0	0	0	2,000,000	2,000,000
Administration	Asset Management	0	0	0	0	0	500,000	500,000
Labor & Workforce	Labor Standards Certified Payroll System Enhancements	160,700	0	0	0	0	0	160,700
Labor & Workforce	Vocational Rehabilitaion Accounting Interface with AKSAS	250,000	0	0	0	0	0	250,000
Revenue	Oil and Gas Production Tax System Replacement	2,620,800	0	0	0	0	0	2,620,800
Revenue	Corporate Tax / Motor Fuel Tax System Replacement	830,000	0	0	0	0	0	830,000
Revenue	Mining Tax System Replacement	460,000	0	0	0	0	0	460,000
Revenue	PowerBuilder Replacement Feasibility Study	300,000	0	0	0	0	0	300,000
<b>General Government Subtotal</b>		<b>4,621,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,200,000</b>	<b>9,821,500</b>
<b>Health/Human Services</b>								
Health & Social Svcs	Electronic Vital Record Registration System	3,724,500	0	0	0	0	0	3,724,500
Health & Social Svcs	Evaluate Eligibility Information System Alternatives, Phase 2	474,600	0	0	0	389,700	0	864,300
Health & Social Svcs	Eligibility Information System Maintenance	264,400	0	0	0	163,400	0	427,800
Health & Social Svcs	Fraud Case Management System Replacement	184,300	0	0	0	113,900	0	298,200
Health & Social Svcs	Emergency Medical Services - Emergency Communications	265,000	0	0	0	0	0	265,000
<b>Health/Human Services Subtotal</b>		<b>4,912,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,000</b>	<b>0</b>	<b>5,579,800</b>
<b>Law and Justice</b>								
Law	CRIMES Database Upgrade	200,000	0	0	0	0	0	200,000

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<b>Law and Justice</b>								
Public Safety	Data Exchange with MAJIC Agencies	600,000	0	0	0	0	0	600,000
<b>Law and Justice Subtotal</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<b>Natural Resources</b>								
Natural Resources	Unified Permit Project - Completion of Phase 4	800,000	0	0	0	0	0	800,000
Natural Resources	DNR Document Management System	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	DNR Information Technology Infrastructure Upgrades Phase 1	276,000	0	0	0	0	0	276,000
<b>Natural Resources Subtotal</b>		<b>2,276,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,276,000</b>
<b>Public Protection</b>								
Corrections	Information Technology Systems Implementation and Replacement	1,750,000	0	0	0	0	0	1,750,000
Natural Resources	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	450,000	0	0	0	0	0	450,000
Public Safety	Modernize Supply Inventory, Delivery Order, and Arms Databases	50,000	0	0	0	0	0	50,000
Public Safety	APSIN Redesign, Year 3 of 3-Year Plan	5,000,000	0	0	0	2,000,000	0	7,000,000
Public Safety	Active Directory Development	300,000	0	0	0	0	0	300,000
Public Safety	Fingerprint Card AST Case Image Archive	700,000	0	0	0	0	0	700,000
Public Safety	TraCS Project (Traffic and Criminal Software)	900,000	0	0	0	0	0	900,000
Public Safety	AST Records Management System	950,000	0	0	0	0	0	950,000
<b>Public Protection Subtotal</b>		<b>10,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>12,100,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>27,510,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,667,000</b>	<b>5,280,400</b>	<b>35,457,700</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>27,510,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,667,000</b>	<b>5,280,400</b>	<b>35,457,700</b>
ALASKA COURT SYSTEM		1,500,000	0	0	0	0	0	1,500,000