

**Project Listing by Community - All  
FY2009 Governor funded w/FY08**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Homer (HD 35)</b>						
<b>Department of Labor and Workforce Development</b>						
45287	AP	AVTEC Student Database System				400,000
			1004	Gen Fund	400,000	
45288	AP	AVTEC Student Records Archival System				100,000
			1004	Gen Fund	100,000	
					<b>AK Cap Inc (1197):</b>	<b>0</b>
					<b>ASLC Bonds (1186):</b>	<b>0</b>
					<b>AHFC Div (1139):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>500,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>500,000</b>
<b>Statewide (HD 1-40)</b>						
<b>Department of Administration</b>						
45352	AP	Facilities Remediation				2,700,000
			1081	Info Svc	2,700,000	
45376	AP	Network Security				2,000,000
			1081	Info Svc	2,000,000	
45346	AP	Asset Management				500,000
			1081	Info Svc	500,000	
<b>Department of Commerce, Community, and Economic Development</b>						
32590	AP	Language Section: Electrical Emergencies				80,400
			1065	Rural Elec	80,400	
<b>Department of Corrections</b>						
45247	AP	Information Technology Systems Implementation and Replacement				1,750,000
			1004	Gen Fund	1,750,000	

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<b>Statewide (HD 1-40)</b>						
<b>Department of Health and Social Services</b>						
42853	AP	Electronic Vital Record Registration System				3,724,500
			1004	Gen Fund	3,724,500	
42854	AP	Evaluate Eligibility Information System Alternatives, Phase 2				864,300
			1002	Fed Rcpts	389,700	
			1003	G/F Match	389,700	
			1004	Gen Fund	84,900	
42856	AP	Eligibility Information System Maintenance				427,800
			1002	Fed Rcpts	163,400	
			1003	G/F Match	159,100	
			1004	Gen Fund	105,300	
42858	AP	Fraud Case Management System Replacement				298,200
			1002	Fed Rcpts	113,900	
			1003	G/F Match	110,900	
			1004	Gen Fund	73,400	
33443	AP	Emergency Medical Services - Emergency Communications				265,000
			1004	Gen Fund	265,000	
<b>Department of Labor and Workforce Development</b>						
45246	AP	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory				600,000
			1004	Gen Fund	600,000	
45289	AP	Business Services Management Information System				3,700,000
			1004	Gen Fund	3,700,000	
45221	AP	Labor Standards Certified Payroll System Enhancements				160,700
			1004	Gen Fund	160,700	
45284	AP	Vocational Rehabilitaion Accounting Interface with AKSAS				250,000
			1004	Gen Fund	250,000	

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<b>Statewide (HD 1-40)</b>						
<b>Department of Law</b>						
45361	AP	CRIMES Database Upgrade				200,000
			1004	Gen Fund	200,000	
<b>Department of Natural Resources</b>						
41410	AP	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2				450,000
			1004	Gen Fund	450,000	
38872	AP	Unified Permit Project - Completion of Phase 4				800,000
			1004	Gen Fund	800,000	
45269	AP	DNR Document Management System				1,200,000
			1004	Gen Fund	1,200,000	
45270	AP	DNR Information Technology Infrastructure Upgrades Phase 1				276,000
			1004	Gen Fund	276,000	
<b>Department of Public Safety</b>						
45316	AP	Modernize Supply Inventory, Delivery Order, and Arms Databases				50,000
			1004	Gen Fund	50,000	
41544	AP	APSIN Redesign, Year 3 of 3-Year Plan				7,000,000
			1002	Fed Rcpts	2,000,000	
			1004	Gen Fund	5,000,000	
45321	AP	Active Directory Development				300,000
			1004	Gen Fund	300,000	
45328	AP	Fingerprint Card AST Case Image Archive				700,000
			1004	Gen Fund	700,000	
45329	AP	TraCS Project (Traffic and Criminal Software)				900,000
			1004	Gen Fund	900,000	
45401	AP	Data Exchange with MAJIC Agencies				600,000
			1004	Gen Fund	600,000	

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<b>Statewide (HD 1-40)</b>						
<b>Department of Public Safety</b>						
45336	AP	AST Records Management System				950,000
			1004	Gen Fund	950,000	
<b>Department of Revenue</b>						
45340	AP	Oil and Gas Production Tax System Replacement				2,620,800
			1004	Gen Fund	2,620,800	
45343	AP	Corporate Tax / Motor Fuel Tax System Replacement				830,000
			1004	Gen Fund	830,000	
45344	AP	Mining Tax System Replacement				460,000
			1004	Gen Fund	460,000	
45545	AP	PowerBuilder Replacement Feasibility Study				300,000
			1004	Gen Fund	300,000	
<b>Alaska Court System</b>						
43153	AP	Critical Courtroom and Case Management Technology				1,500,000
			1004	Gen Fund	1,500,000	
					<b>AK Cap Inc (1197):</b>	<b>0</b>
					<b>ASLC Bonds (1186):</b>	<b>0</b>
					<b>AHFC Div (1139):</b>	<b>0</b>
					<b>General Fund Total:</b>	<b>28,510,300</b>
					<b>Federal Total:</b>	<b>2,667,000</b>
					<b>Other Total:</b>	<b>5,280,400</b>
					<b>Community Total:</b>	<b>36,457,700</b>