Refnum	AP/AL	Project Title			Fund Total	Project Total
Homer (HD 3	35)					
Department of	of Labor	and Workforce Development				
45287	AP	AVTEC Student Database System				400,000
			1004	Gen Fund	400,000	
45288	AP	AVTEC Student Records Archival System	1001	Con r una	100,000	100,000
		·				,
			1004	Gen Fund	100,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	500,000
					Federal Total:	0
					Other Total:	0
					Community Total:	500,000
Statewide (F	ID 1-4	0)				
Department of						
45352	AP	Facilities Remediation				2,700,000
			1001	Info Cuo	2.700.000	
45376	AP	Network Security	1081	Info Svc	2,700,000	2,000,000
43370	ΛI	No.mont Gooding				2,000,000
			1081	Info Svc	2,000,000	
45346	AP	Asset Management				500,000
			1081	Info Svc	500,000	
Department of	of Comn	nerce, Community, and Economic Development	.001		000,000	
32590		Language Section: Electrical Emergencies				80,400
				5 . 5		
Department of	of Corro	ctions	1065	Rural Elec	80,400	
45247		Information Technology Systems Implementation and Repla	acement			1,750,000
43247	Al	mentalist recommended of the management of the m				1,730,000
			1004	Gen Fund	1,750,000	
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Refnum	AP/AL	Project Title			Fund Total	Project Total	
Statewide (HD 1-40)							
Department o	f Health	and Social Services					
42853	AP	Electronic Vital Record Registration System				3,724,500	
			1004	Gen Fund	3,724,500		
42854	AP	Evaluate Eligibility Information System Alternatives, Phase 2	1004	Gen Fund	3,724,500	864,300	
42054	Л	Evaluate Eligibility illorination Gystom vittoriativos, i ilado E				004,300	
			1002	Fed Rcpts	389,700		
			1003	G/F Match	389,700		
			1004	Gen Fund	84,900		
42856	AP	Eligibility Information System Maintenance				427,800	
			1002	Fed Rcpts	163,400		
			1002	G/F Match	159,100		
			1004	Gen Fund	105,300		
42858	AP	Fraud Case Management System Replacement	1001	John Land	100,000	298,200	
.2000						200,200	
			1002	Fed Rcpts	113,900		
			1003	G/F Match	110,900		
			1004	Gen Fund	73,400		
33443	AP	Emergency Medical Services - Emergency Communications				265,000	
			1004	Gen Fund	265,000		
Department o	f Lahor	and Workforce Development	1004	Gen Fund	203,000		
45246		Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inven	torv			600,000	
43240	А	That are the first of the first	,			000,000	
			1004	Gen Fund	600,000		
45289	AP	Business Services Management Information System				3,700,000	
			1001	Can Frank	2 700 000		
45004	AP	Labor Standards Certified Payroll System Enhancements	1004	Gen Fund	3,700,000	160 700	
45221	AP	Labor Standards Certified Fayron System Emilancements				160,700	
			1004	Gen Fund	160,700		
45284	AP	Vocational Rehabilitaion Accounting Interface with AKSAS				250,000	
			1004	Gen Fund	250,000		

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Refnun	AP/AL	Project Title			Fund Total	Project Total		
Statewide (Statewide (HD 1-40)							
Department								
4536	I AP	CRIMES Database Upgrade				200,000		
			1004	Gen Fund	200,000			
Department	of Natui	al Resources						
4141) AP	Alaska Land Mobile Radio - FCC Narrowanding Phase 2				450,000		
			4004	O Fd	450,000			
2007	2 AP	Unified Permit Project - Completion of Phase 4	1004	Gen Fund	450,000	800,000		
3007	2 AF	oninear entite roject completion of thisse 4				800,000		
			1004	Gen Fund	800,000			
4526	AP	DNR Document Management System				1,200,000		
			1004	Gen Fund	1,200,000			
4527) AP	DNR Information Technology Infrastructure Upgrades Phase 1	1001	Contrana	1,200,000	276,000		
						-,		
			1004	Gen Fund	276,000			
Department		Safety Modernize Supply Inventory, Delivery Order, and Arms Databases				50,000		
4531	S AP	wodernize Supply inventory, Delivery Order, and Arms Databases				50,000		
			1004	Gen Fund	50,000			
4154	4 AP	APSIN Redesign, Year 3 of 3-Year Plan				7,000,000		
			1002	Fed Rcpts	2,000,000			
			1002	Gen Fund	5,000,000			
4532	1 AP	Active Directory Development			5,555,555	300,000		
		Figure 2 August Age Const. Age Co	1004	Gen Fund	300,000			
4532	B AP	Fingerprint Card AST Case Image Archive				700,000		
			1004	Gen Fund	700,000			
4532	AP	TraCS Project (Traffic and Criminal Software)				900,000		
			4004	0 5 1	000 000			
4540	1 AP	Data Exchange with MAJIC Agencies	1004	Gen Fund	900,000	600,000		
4540	I AF	Data Exchange with whole Agencies				600,000		
			1004	Gen Fund	600,000			
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (F	ID 1-40	0)				
Department of	of Public	Safety				
45336	AP	AST Records Management System				950,000
			1004	Gen Fund	950,000	
Department of	of Reven	ue	1004	Och i una	330,330	
45340		Oil and Gas Production Tax System Replacement				2,620,800
			1001	0 5 1	0.000.000	
45343	AP	Corporate Tax / Motor Fuel Tax System Replacement	1004	Gen Fund	2,620,800	830,000
43343	ΛI	Corporate Tax / Motor Factor Tax Cyclem Replacement				030,000
			1004	Gen Fund	830,000	
45344	AP	Mining Tax System Replacement				460,000
			1004	Gen Fund	460,000	
45545	AP	PowerBuilder Replacement Feasibility Study				300,000
			1004	Gen Fund	300,000	
Alaska Court	System		1004	Och i una	300,000	
43153	-	Critical Courtroom and Case Management Technology				1,500,000
			1004	Gen Fund	1,500,000	
			1004	Gen Fund	1,300,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	28,510,300
					Federal Total:	2,667,000
					Other Total:	5,280,400
					Community Total:	36,457,700