

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Development</b>									
Commerce	Community Block Grants	AP	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
Commerce	Organization Grants	AP	200,000	0	0	0	0	0	200,000
Commerce	Tourism Economic Impact Study	AP	100,000	0	0	0	0	0	100,000
Commerce	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	0	0	806,401
Commerce	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	5,300,000	0	5,300,000
Commerce	Language Section: Electrical Emergencies	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Kodiak Near Island Facility	AP	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Lower Kasilof Boat Launch	AP	1,250,000	0	0	0	750,000	0	2,000,000
Fish and Game	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	AP	0	0	0	0	1,500,000	0	1,500,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP	0	0	0	4,000,000	0	0	4,000,000
Natural Resources	Oil and Gas Royalty Valuation	AP	0	0	0	1,000,000	0	0	1,000,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	2,614,000	2,614,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	650,000
Natural Resources	Mental Health Trust Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Low Income Weatherization	AP	0	6,000,000	0	0	2,000,000	0	8,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	6,000,000	0	0	0	0	6,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,450,000	0	4,200,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	30,000	0	0	150,000	0	180,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,500,000	0	0	0	0	2,500,000

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<b>Development</b>								
Revenue	AHFC Denali Commission Projects	AP	0	0	0	7,000,000	0	7,000,000
Revenue	AHFC Loussac Manor Renovation and Replacement Phase 2	AP	0	2,336,000	0	0	0	2,336,000
Revenue	AHFC Bethel Community Room and Shop	AP	0	2,000,000	0	0	0	2,000,000
Revenue	AHFC Homeless Assistance Program	AP	500,000	1,000,000	0	0	500,000	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	1,750,000
Revenue	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	200,000	200,000
<b>Development Subtotal</b>			<b>12,046,401</b>	<b>41,116,000</b>	<b>0</b>	<b>15,000,000</b>	<b>6,089,000</b>	<b>153,706,401</b>
<b>Education</b>								
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	0	0	0	1,914,000	0	1,914,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP	0	0	0	0	4,500,000	4,500,000
Educ & Early Devel	Outreach and Compliance Access Database Project	AP	0	0	0	0	40,000	40,000
Educ & Early Devel	School Construction Grants	AP	0	0	0	0	19,099,558	19,099,558
Educ & Early Devel	Susitna Valley High School Replacement	AL	0	0	0	0	19,099,558	19,099,558
Educ & Early Devel	School District Major Maintenance Grants	AP	0	0	0	0	81,231,634	81,231,634
Educ & Early Devel	Schoenbar Middle School Repair and Remediation	AL	0	0	0	0	5,669,235	5,669,235
Educ & Early Devel	Whittier K-12 School Roof Renovation	AL	0	0	0	0	1,773,414	1,773,414
Educ & Early Devel	Pitka's Point K-8 School Emergency Structural Remediation	AL	0	0	0	0	841,575	841,575
Educ & Early Devel	Tuluksak K-12 School Power Generation	AL	0	0	0	0	559,462	559,462
Educ & Early Devel	Shungnak K-12 School Improvements, Phase 5	AL	0	0	0	0	3,408,817	3,408,817
Educ & Early Devel	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	AL	0	0	0	0	1,503,123	1,503,123
Educ & Early Devel	Petersburg Elementary School Roof Replacement	AL	0	0	0	0	900,582	900,582
Educ & Early Devel	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	AL	0	0	0	0	583,322	583,322
Educ & Early Devel	Sand Lake Elementary School Renovation	AL	0	0	0	0	8,980,277	8,980,277
Educ & Early Devel	Deering K-12 School Improvements, Phase 2	AL	0	0	0	0	871,196	871,196
Educ & Early Devel	Chester Valley Elementary School Renovation	AL	0	0	0	0	9,993,940	9,993,940
Educ & Early Devel	Leask Middle School Major Maintenance	AL	0	0	0	0	2,016,124	2,016,124
Educ & Early Devel	Metlakatla High School Renovation	AL	0	0	0	0	8,910,015	8,910,015
Educ & Early Devel	Klawock K-12 School Gym Structural Repairs	AL	0	0	0	0	1,237,657	1,237,657
Educ & Early Devel	Thorne Bay K-12 School Structural Repairs	AL	0	0	0	0	517,440	517,440
Educ & Early Devel	Gastineau Elementary Renovation	AL	0	0	0	0	6,461,000	6,461,000

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<b>Education</b>								
Educ & Early Devel	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	0	0	930,140	930,140
Educ & Early Devel	Klawock K-12 School Renovation	0	0	0	0	0	1,026,329	1,026,329
Educ & Early Devel	Ignatius Beans K-12 School Improvement, Mountain Village	0	0	0	0	0	11,706,209	11,706,209
Educ & Early Devel	Fairbanks Districtwide Fuel Oil Tank Replacement	0	0	0	0	0	2,486,777	2,486,777
Educ & Early Devel	Auke Bay Elementary Renovation	0	0	0	0	0	10,855,000	10,855,000
Labor & Workforce	AVTEC Culinary Building Replacement and Cafeteria Upgrade	8,659,000	0	0	0	0	0	8,659,000
Labor & Workforce	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000
Labor & Workforce	AVTEC Deferred Maintenance	241,000	0	0	1,486,000	0	0	1,727,000
Labor & Workforce	Alaska Construction Academy Training Opportunities	3,500,000	0	0	0	0	0	3,500,000
Labor & Workforce	Alaska Works Partnership - Fairbanks Pipeline Training Center	3,000,000	0	0	0	3,000,000	0	6,000,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
<b>Education Subtotal</b>		<b>17,750,000</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>5,000,000</b>	<b>104,871,192</b>	<b>131,021,192</b>
<b>General Government</b>								
Administration	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
Administration	Facility Deferred Maintenance	0	0	0	7,618,000	0	0	7,618,000
Administration	Atwood Building Deferred Maintenance Projects	0	0	0	2,710,000	0	0	2,710,000
Administration	Juneau State Office Building Deferred Maintenance Projects	0	0	0	2,600,000	0	0	2,600,000
Administration	Palmer State Office Building Deferred Maintenance Project	0	0	0	200,000	0	0	200,000
Administration	Court Plaza Building Deferred Maintenance Project	0	0	0	400,000	0	0	400,000
Administration	Community Building Deferred Maintenance Project	0	0	0	178,000	0	0	178,000
Administration	Archives Office Building Deferred Maintenance Project	0	0	0	400,000	0	0	400,000
Administration	State Museum Deferred Maintenance Project	0	0	0	100,000	0	0	100,000
Administration	Dimond Courthouse Deferred Maintenance Project	0	0	0	800,000	0	0	800,000
Administration	Governor's House Deferred Maintenance Projects	0	0	0	230,000	0	0	230,000
Administration	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
Administration	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
Administration	Web Based Banking Services	0	0	0	0	0	325,000	325,000

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<b>General Government</b>									
Administration	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Retirement and Benefits Combined Retirement System Upgrade	AP	6,400	0	0	0	0	343,600	350,000
Administration	Cost of Living Survey	AP	400,000	0	0	0	0	0	400,000
Commerce	Licensing Document Imaging and Archival System	AP	0	0	0	0	0	1,200,000	1,200,000
Commerce	Investigation System Integration	AP	0	0	0	0	0	450,000	450,000
Commerce	Public Information System Security	AP	0	0	0	0	0	500,000	500,000
Commerce	Professional Licensing Website Development	AP	0	0	0	0	0	400,000	400,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Military and Veterans Affairs Deferred Maintenance Projects	AP	0	0	0	6,142,000	1,769,915	0	7,911,915
Revenue	Permanent Fund Dividend Computer Replacement Project - Phase 4	AP	0	0	0	0	0	125,000	125,000
<b>General Government Subtotal</b>			<b>16,381,400</b>	<b>0</b>	<b>0</b>	<b>13,760,000</b>	<b>1,769,915</b>	<b>10,193,600</b>	<b>42,104,915</b>
<b>Health/Human Services</b>									
Environ Conservation	Monitoring of Dust Control Technologies in Rural Alaska	AP	224,107	0	0	0	0	0	224,107
Environ Conservation	Water and Wastewater Infrastructure Projects	AP	41,876,374	0	0	0	78,728,511	500,000	121,104,885
Environ Conservation	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	AL	915,354	0	0	0	0	0	915,354
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	AL	1,035,000	0	0	0	0	0	1,035,000
Environ Conservation	Homer: Water Treatment Plant Upgrade	AL	1,236,000	0	0	0	0	0	1,236,000
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion Phase II	AL	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Juneau: North Douglas Sewer Expansion Phase III	AL	1,253,510	0	0	0	0	0	1,253,510
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	419,175	0	0	0	0	0	419,175
Environ Conservation	Kenai: New Water Transmission Main Phase II Wellhouse	AL	698,625	0	0	0	0	0	698,625
Environ Conservation	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	AL	1,297,800	0	0	0	0	0	1,297,800
Environ Conservation	Kodiak: Ultraviolet Secondary Water Treatment Facility	AL	2,060,000	0	0	0	0	0	2,060,000
Environ Conservation	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	AL	1,035,000	0	0	0	0	0	1,035,000
Environ Conservation	Palmer: Palmer Steel Water Main Replacement Phase VI	AL	1,369,793	0	0	0	0	0	1,369,793

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<b>Health/Human Services</b>									
Environ Conservation	Palmer: Wastewater Treatment Plant Improvements Design	AL	148,781	0	0	0	0	0	148,781
Environ Conservation	Palmer: Palmer Southwest Utility Extension Phase II	AL	1,766,605	0	0	0	0	0	1,766,605
Environ Conservation	Soldotna: Funny River Phase II	AL	1,829,177	0	0	0	0	0	1,829,177
Environ Conservation	Wasilla: Mission Hills Water Extension	AL	724,500	0	0	0	0	0	724,500
Environ Conservation	Statewide Water and Wastewater Infrastructure Projects with Federal Funds	AL	22,909,504	0	0	0	78,728,511	500,000	102,138,015
Fish and Game	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	AP	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	AP	19,503,700	0	0	0	0	0	19,503,700
Health & Social Svcs	Sitka Pioneer Home Roof Replacement	AP	1,900,000	0	0	0	0	0	1,900,000
Health & Social Svcs	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	7,110,000	81,600	0	7,191,600
Health & Social Svcs	Assets Building	AL	0	0	0	187,700	0	0	187,700
Health & Social Svcs	Bethel Youth Facility	AL	0	0	0	430,000	0	0	430,000
Health & Social Svcs	Denardo Center	AL	0	0	0	107,500	0	0	107,500
Health & Social Svcs	Dillingham Health Center	AL	0	0	0	107,500	23,600	0	131,100
Health & Social Svcs	Fahrenkamp Center	AL	0	0	0	105,000	23,100	0	128,100
Health & Social Svcs	Fairbanks Health Center	AL	0	0	0	61,000	13,400	0	74,400
Health & Social Svcs	Fairbanks Youth Facility	AL	0	0	0	415,300	0	0	415,300
Health & Social Svcs	Griffin Memorial Building	AL	0	0	0	137,000	11,900	0	148,900
Health & Social Svcs	Johnson Youth Center	AL	0	0	0	306,000	0	0	306,000
Health & Social Svcs	Juneau Health Center	AL	0	0	0	33,900	7,400	0	41,300
Health & Social Svcs	Ketchikan Youth Facility	AL	0	0	0	223,300	0	0	223,300
Health & Social Svcs	Mat-Su Youth Facility	AL	0	0	0	483,000	0	0	483,000
Health & Social Svcs	McLaughlin Youth Center	AL	0	0	0	978,700	0	0	978,700
Health & Social Svcs	Nome Youth Facility	AL	0	0	0	41,400	0	0	41,400
Health & Social Svcs	Sitka Health Center	AL	0	0	0	25,000	2,200	0	27,200
Health & Social Svcs	Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	0	0	0	100	0	0	100
Health & Social Svcs	Anchorage Pioneer Home	AL	0	0	0	1,620,900	0	0	1,620,900
Health & Social Svcs	Fairbanks Pioneer Home	AL	0	0	0	201,800	0	0	201,800
Health & Social Svcs	Juneau Pioneer Home	AL	0	0	0	478,800	0	0	478,800
Health & Social Svcs	Ketchikan Pioneer Home	AL	0	0	0	253,900	0	0	253,900
Health & Social Svcs	Palmer Pioneer Home	AL	0	0	0	311,000	0	0	311,000
Health & Social Svcs	Sitka Pioneer Home	AL	0	0	0	601,200	0	0	601,200

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<b>Health/Human Services</b>									
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	0	7,600	0	757,600
Health & Social Svcs	Federally Mandated Child and Family Services Review	AP	151,700	0	0	0	48,300	0	200,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	0	87,800	0	837,800
Health & Social Svcs	Information Services Security Enhancements	AP	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	Craig Public Health Center Replacement	AP	797,900	0	0	0	0	0	797,900
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	0	0	0	0	250,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	250,000	0	0	0	0	250,000	500,000
Health & Social Svcs	MH Treatment and Recovery Based Special Needs Housing	AP	250,000	250,000	0	0	0	250,000	750,000
Revenue	Child Support Services Computer Replacement Project - Phase 4	AP	0	0	0	0	128,040	65,960	194,000
Revenue	AHFC Public Housing Software Replacement Project	AP	0	1,250,000	0	0	0	0	1,250,000
Revenue	AHFC Phone System Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Human Resource/Payroll Implementation	AP	0	387,900	0	0	0	0	387,900
Revenue	AHFC Chugach View Siding & Window Replacement	AP	0	0	0	0	2,500,000	0	2,500,000
Revenue	AHFC Etoin Heights Roofing Replacement	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Etoin Heights Mechanical Replacement	AP	0	450,000	0	0	0	0	450,000
Revenue	AHFC Statewide Energy Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Housing Trust	AP	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
Transportation	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	0	500,000
<b>Health/Human Services Subtotal</b>			<b>72,128,781</b>	<b>6,787,900</b>	<b>0</b>	<b>7,110,000</b>	<b>82,581,851</b>	<b>6,065,960</b>	<b>174,674,492</b>
<b>Housing/Social Services</b>									
Fish and Game	Tok Compound Replacements/Upgrades	AL	0	0	0	700,000	0	0	700,000
Fish and Game	Emmonak Bunkhouse Replacement	AL	0	0	0	550,000	0	0	550,000
<b>Housing/Social Services Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>									
Administration	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	AP	0	0	0	1,500,000	0	0	1,500,000

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<b>Natural Resources</b>								
Fish and Game	Statewide Deferred Maintenance, Repair, Upgrades, AP and Equipment	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Power Backup for Genetics Laboratory AP	100,000	0	0	0	0	0	100,000
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region AP	150,000	0	0	0	0	0	150,000
Fish and Game	Subsistence Technical and Scientific Reporting Integration into Department Database AP	127,400	0	0	0	0	0	127,400
Fish and Game	Kanalku Lake - Angoon Fish Ladder AP	200,000	0	0	0	0	0	200,000
Fish and Game	Pacific Coastal Salmon Recovery Fund AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Licensing Point of Sale System AP	0	0	0	0	0	200,000	200,000
Fish and Game	Crew Member Fishing Participation Database Design/Development AP	0	0	0	0	0	150,000	150,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion AP	0	0	0	0	0	338,000	338,000
Fish and Game	Birch Lake Weir Site Land Acquisition AP	0	0	0	0	150,000	50,000	200,000
Fish and Game	Statewide Facility Deferred Maintenance Projects AP	0	0	0	1,900,000	0	0	1,900,000
Fish and Game	Statewide Facility Roofing and Siding Replacement Projects AL	0	0	0	400,000	0	0	400,000
Fish and Game	Statewide Field Camp Housing Replacement Projects AL	0	0	0	250,000	0	0	250,000
Fish and Game	Language: Sport Fisheries Hatchery Construction Investment Earnings AP	0	0	0	0	0	6,000,000	6,000,000
Fish and Game	Installation of Capstone Avionics for Wildlife Conservation Aircraft AP	125,000	0	0	0	0	0	125,000
Natural Resources	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs AP	0	0	0	200,000	0	0	200,000
Natural Resources	Alaska Energy Inventory Project Completion of Phase 1 AP	0	0	0	350,000	0	0	350,000
Natural Resources	State Park Emergency Repairs AP	400,000	0	0	0	0	0	400,000
Natural Resources	Department of Natural Resources Deferred Maintenance AP	0	0	0	6,323,000	0	0	6,323,000
Natural Resources	State Parks Deferred Maintenance AL	0	0	0	5,228,000	0	0	5,228,000
Natural Resources	DNR Northern Region Office Building Deferred Maintenance AL	0	0	0	545,000	0	0	545,000
Natural Resources	Forestry Buildings Deferred Maintenance AL	0	0	0	400,000	0	0	400,000
Natural Resources	Plant Material Center Deferred Building Maintenance AL	0	0	0	150,000	0	0	150,000
Natural Resources	Airborne Geophysical and Geological Mineral Inventory AP	850,000	0	0	0	0	350,000	1,200,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 AP	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Implement Electronic Document Recording AP	0	0	0	0	0	120,000	120,000
Natural Resources	Reforestation in Southcentral and Interior Alaska AP	370,000	0	0	0	0	0	370,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>									
Natural Resources	BLM 2009 - State Support for Public Access	AP	300,000	0	0	0	0	0	300,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	0	0	0	600,000	0	0	600,000
Natural Resources	CO2 Sequestration Assessment Phase 1	AP	100,000	0	0	0	200,000	0	300,000
Natural Resources	State Park Sanitation and Safety Projects	AP	850,000	0	0	0	0	0	850,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	0	1,000,000	0	1,050,000
Natural Resources	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	AP	65,000	0	0	0	0	0	65,000
Natural Resources	Cook Inlet Energy Assessment	AP	0	0	0	260,000	0	0	260,000
Natural Resources	Geologic Hazards Associated with Climate Change Phase 1	AP	330,000	0	0	0	0	0	330,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	2,200,000	800,000	3,000,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	0	1,011,500	1,011,500
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,000,000	200,000	1,200,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Plant Material Center Deferred Equipment Replacement	AP	465,000	0	0	0	0	0	465,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Cooperative Water Resource Program - Division of Mining, Land and Water	AP	0	0	0	0	0	300,000	300,000
Natural Resources	Cooperative Water Resource Program - Office of Habitat Management & Permitting	AP	0	0	0	0	0	300,000	300,000
Natural Resources	RS2477 Surveys	AP	100,000	0	0	0	0	0	100,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	AP	295,000	0	0	0	0	0	295,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	2,516,500	0	2,516,500
Natural Resources	Kenai River Public Use Study	AP	200,000	0	0	0	0	0	200,000
Natural Resources	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	AP	0	0	0	0	0	1,513,000	1,513,000
Natural Resources	EVOS Parcel Acquisition - Afognak	AP	0	0	0	0	0	10,000,000	10,000,000
<b>Natural Resources Subtotal</b>			<b>7,577,400</b>	<b>0</b>	<b>0</b>	<b>11,133,000</b>	<b>38,526,500</b>	<b>21,582,500</b>	<b>78,819,400</b>

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Public Protection</b>									
Corrections	Annual Facilities Maintenance and Repairs	AP	3,000,000	0	0	0	0	0	3,000,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	AP	0	0	0	8,678,000	0	0	8,678,000
Corrections	Anchorage Correctional Complex Project	AL	0	0	0	800,000	0	0	800,000
Corrections	Anvil Mountain Correctional Center Projects	AL	0	0	0	1,044,000	0	0	1,044,000
Corrections	Combined Hiland Mountain Correctional Center Projects	AL	0	0	0	800,000	0	0	800,000
Corrections	Fairbanks Correctional Center Projects	AL	0	0	0	600,000	0	0	600,000
Corrections	Ketchikan Correctional Center Project	AL	0	0	0	1,000,000	0	0	1,000,000
Corrections	Lemon Creek Correctional Center Project	AL	0	0	0	350,000	0	0	350,000
Corrections	Palmer Correctional Center Projects	AL	0	0	0	782,000	0	0	782,000
Corrections	Point MacKenzie Correctional Farm Project	AL	0	0	0	130,000	0	0	130,000
Corrections	Spring Creek Correctional Center Project	AL	0	0	0	1,200,000	0	0	1,200,000
Corrections	Wildwood Correctional Center Project	AL	0	0	0	85,000	0	0	85,000
Corrections	Yukon-Kuskokwim Correctional Center Projects	AL	0	0	0	1,887,000	0	0	1,887,000
Corrections	Institution Equipment Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
Corrections	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	0	133,700
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	0	200,000
Military & Vets Affairs	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	0	500,000
Military & Vets Affairs	Anchorage Armory Roof Replacement	AP	2,000,000	0	0	0	2,000,000	0	4,000,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	750,000	0	0	0	750,000	0	1,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	0	5,000,000	0	5,000,000
Military & Vets Affairs	Improved Communications for Emergency Response (ICER)	AP	800,000	0	0	0	3,200,000	0	4,000,000
Military & Vets Affairs	National Guard Counterdrug Support Program	AP	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL	0	0	0	1,984,023	0	0	1,984,023
Military & Vets Affairs	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL	0	0	0	1,120,000	250,000	0	1,370,000
Military & Vets Affairs	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL	0	0	0	42,500	42,500	0	85,000
Military & Vets Affairs	Camp Carroll - Building Upgrades for Code Compliance	AL	0	0	0	625,000	0	0	625,000
Military & Vets Affairs	Camp Denali - Security System	AL	0	0	0	174,877	268,015	0	442,892
Military & Vets Affairs	Fairbanks Readiness Center - Roof Replacement	AL	0	0	0	177,500	322,500	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Public Protection</b>									
Military & Vets Affairs	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL	0	0	0	718,100	486,900	0	1,205,000
Military & Vets Affairs	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL	0	0	0	1,300,000	400,000	0	1,700,000
Natural Resources	Wildland Fire Truck Replacement Phase 1	AP	625,000	0	0	0	0	0	625,000
Natural Resources	Statewide Digital Mapping Initiative Year 3	AP	2,000,000	0	0	0	2,000,000	0	4,000,000
Natural Resources	Fire Fighting Equipment Replacement Phase 2	AP	500,000	0	0	0	0	0	500,000
Public Safety	Anchorage Aircraft Hangar Replacement	AP	3,000,000	0	0	0	0	0	3,000,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Deferred Maintenance, Repairs, and Improvements	AP	0	0	0	1,715,000	0	0	1,715,000
Public Safety	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	AL	0	0	0	91,700	0	0	91,700
Public Safety	Anchorage Aircraft Hangar Design	AL	0	0	0	75,000	0	0	75,000
Public Safety	Crime Lab Facility Repair and Improvements	AL	0	0	0	63,462	0	0	63,462
Public Safety	Bethel Office Repair / Renovation	AL	0	0	0	170,000	0	0	170,000
Public Safety	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	AL	0	0	0	96,000	0	0	96,000
Public Safety	Fairbanks State Trooper Post Repair / Renovation	AL	0	0	0	520,000	0	0	520,000
Public Safety	Ketchikan Trooper Office Deferred Maintenance	AL	0	0	0	65,000	0	0	65,000
Public Safety	Rural Trooper Office and Housing Repairs / Renovation	AL	0	0	0	383,958	0	0	383,958
Public Safety	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	AL	0	0	0	50,000	0	0	50,000
Public Safety	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements	AL	0	0	0	199,880	0	0	199,880
Public Safety	AWT Law Enforcement Equipment Replacement	AP	475,000	0	0	0	0	0	475,000
Public Safety	AST Mobile Data Computers	AP	480,000	0	0	0	0	0	480,000
Public Safety	Fire Training Engine for Southeast Regional Training Center	AP	350,000	0	0	0	0	0	350,000
Public Safety	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	0	100,000
Public Safety	AST Communication Equipment	AP	500,000	0	0	0	0	0	500,000
Public Safety	Facilities Engineering Assessments, Repair, and Improvements	AP	350,000	0	0	0	0	0	350,000
Public Safety	Fairbanks Regional Fire Training Center Burn Building	AP	395,000	0	0	0	0	0	395,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	1,000,000	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Public Protection</b>									
Revenue	AHFC Prison Expansion and Renovations	AP	0	0	0	0	0	1,000,000	1,000,000
<b>Public Protection Subtotal</b>			<b>18,658,700</b>	<b>0</b>	<b>0</b>	<b>10,393,000</b>	<b>25,550,000</b>	<b>1,000,000</b>	<b>55,601,700</b>
<b>Revenue Sharing</b>									
Commerce	Language Section: Revenue Sharing	AP	75,000,000	0	0	0	0	0	75,000,000
<b>Revenue Sharing Subtotal</b>			<b>75,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000,000</b>
<b>Transportation</b>									
Fish and Game	Kodiak Aircraft Hangar Upgrade	AP	225,000	0	0	0	0	0	225,000
Transportation	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Alaska Marine Highway System - Facility Deferred Maintenance	AP	0	0	0	565,000	0	0	565,000
Transportation	Fire Alarms and Suppression Systems	AL	0	0	0	50,000	0	0	50,000
Transportation	Underground Storage Tank Replacement	AL	0	0	0	515,000	0	0	515,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,900,000	0	0	0	0	0	9,900,000
Transportation	Americans with Disabilities Act Transition Plan Update	AP	200,000	0	0	0	0	0	200,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Chignik Lagoon: Airport Safety Improvements	AP	4,000,000	0	0	0	0	0	4,000,000
Transportation	Coffman Cove Maintenance Station	AP	0	0	0	980,000	0	0	980,000
Transportation	Community Harbor Deferred Maintenance and Transfer Program	AP	2,580,000	0	0	0	0	0	2,580,000
Transportation	Connect Anchorage	AP	23,500,000	0	0	0	0	0	23,500,000
Transportation	40th Avenue Extension - Lake Otis Parkway to Dale Street	AL	10,000,000	0	0	0	0	0	10,000,000
Transportation	New Seward Highway - 36th South 6-Lane	AL	13,500,000	0	0	0	0	0	13,500,000
Transportation	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	300,000	1,100,000
Transportation	Corps of Engineers - Harbor Program	AP	2,250,000	0	0	0	0	0	2,250,000
Transportation	Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	0	650,000
Transportation	Emergency and Non-Routine Repairs	AP	500,000	0	0	0	0	0	500,000
Transportation	Facilities Deferred Maintenance	AP	0	0	0	13,273,000	0	0	13,273,000
Transportation	Exterior Door Repair or Replacement	AL	0	0	0	490,000	0	0	490,000
Transportation	Exterior Siding Repair and Replacement	AL	0	0	0	1,952,000	0	0	1,952,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>									
Transportation	Major Facility Maintenance or Replacement	AL	0	0	0	1,050,000	0	0	1,050,000
Transportation	Miscellaneous Interior Repairs	AL	0	0	0	440,000	0	0	440,000
Transportation	Oil/Water Separators and Fuel Tank Replacement	AL	0	0	0	1,431,000	0	0	1,431,000
Transportation	Roof Repair and Replacement	AL	0	0	0	3,952,000	0	0	3,952,000
Transportation	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL	0	0	0	3,958,000	0	0	3,958,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	0	156,000
Transportation	Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	0	11,500,000
Transportation	Harbor Deferred Maintenance	AP	650,000	0	0	0	0	0	650,000
Transportation	Harbor Program Development	AP	400,000	0	0	0	0	0	400,000
Transportation	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Jim River (Dalton Highway) Maintenance Station Replacement	AP	0	0	0	6,000,000	0	0	6,000,000
Transportation	Kenai Borough Road Projects	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	0	516,000
Transportation	Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	0	1,900,000
Transportation	Parks Highway Weight Restrictions	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Resource Development Roads	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Richardson Highway, Shaw Creek Bridge	AP	4,000,000	0	0	0	0	0	4,000,000
Transportation	Seward Highway Maintenance Station Replacement	AP	0	0	0	3,200,000	0	0	3,200,000
Transportation	Seward Highway: Milepost 86 - Kern Creek Culverts	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AP	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Striping and Marking Performance Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Surfacing Materials	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Trunk Road - Phase 1	AP	20,000,000	0	0	0	0	0	20,000,000
Transportation	Statewide Federal Programs	AP	51,938,000	0	0	0	57,500,000	46,500,000	155,938,000
Transportation	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	0	100,000

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**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>									
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	3,300,000	0	3,300,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	46,500,000	48,000,000
Transportation	Federal-Aid Aviation State Match	AL	9,200,000	0	0	0	0	0	9,200,000
Transportation	Federal-Aid Highway State Match	AL	40,600,000	0	0	0	0	0	40,600,000
Transportation	Other Federal Program Match	AL	2,038,000	0	0	0	0	0	2,038,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	251,175,000	48,742,055	299,917,055
Transportation	Akiachak: Airport Relocation	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Akutan: Airport Construction	AL	0	0	0	0	31,000,000	0	31,000,000
Transportation	Delete: Alakanuk: Airport Relocation	AL	0	0	0	0	0	0	0
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	7,000,000	7,000,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	1,950,000	0	1,950,000
Transportation	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Delete: Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	0	0	0
Transportation	Delete: Central Region: Snow Removal Equipment	AL	0	0	0	0	0	0	0
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	3,657,500	0	3,657,500
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	7,600,000	0	7,600,000
Transportation	Chistochina: Airport Relocation Study	AL	0	0	0	0	300,000	0	300,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	800,000	0	800,000
Transportation	Delete - Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	0	0
Transportation	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Dillingham: Sea Plane Base Master Plan	AL	0	0	0	0	200,000	0	200,000
Transportation	Delete: Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	0	0
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	0	25,935,000	1,365,000	27,300,000

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**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Delete: Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	0
Transportation	Delete: Grayling: Airport Improvements	AL	0	0	0	0	0	0
Transportation	King Cove: Airport Fencing	AL	0	0	0	1,000,000	0	1,000,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Kodiak: Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Delete: Kongiganak: Airport Improvements	AL	0	0	0	0	0	0
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	400,000	0	400,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	1,220,000	0	1,220,000
Transportation	Lake Louise: Runway Rehabilitation	AL	0	0	0	1,840,000	0	1,840,000
Transportation	Manley: Airport Relocation	AL	0	0	0	2,675,000	0	2,675,000
Transportation	Delete: Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	0
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Delete: Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	0
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	2,300,000	0	2,300,000
Transportation	Delete: Savoonga: Airport Improvements	AL	0	0	0	0	0	0
Transportation	Sitka: Rocky Gutierrez Airport Drainage Improvements	AL	0	0	0	400,000	0	400,000
Transportation	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion	AL	0	0	0	30,250,000	0	30,250,000
Transportation	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Delete: Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	0	0	0
Transportation	Southeast Region Airspace Obstruction Removal	AL	0	0	0	500,000	0	500,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
Transportation	Delete: Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	0
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Various Rural Airports Lighting	AL	0	0	0	10,365,000	0	10,365,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage - Operating Agreement 02-08	AL	0	0	0	0	1,477,055	1,477,055
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance - Operating Agreement 02-08	AL	0	0	0	9,000,000	0	9,000,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Delete - Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08	AL	0	0	0	0	0	0
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08	AL	0	0	0	0	3,500,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology - Operating Agreement 09-12	AL	0	0	0	0	4,500,000	4,500,000
Transportation	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12	AL	0	0	0	5,000,000	500,000	5,500,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition - Operating Agreement 09-12	AL	0	0	0	4,600,000	400,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12	AL	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08	AL	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12	AL	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08	AL	0	0	0	0	25,600,000	25,600,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12	AL	0	0	0	0	3,260,000	3,260,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12	AL	0	0	0	18,000,000	0	18,000,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	800,000	0	800,000
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	6,750,000	0	6,750,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	4,647,500	0	4,647,500
Transportation	Unalaska: Chemical Storage Building	AL	0	0	0	925,000	0	925,000
Transportation	Surface Transportation Program	AP	0	0	0	254,620,150	400,000	255,020,150
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	7,320,000	0	7,320,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	11,900,000	0	11,900,000
Transportation	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	1,350,000	0	1,350,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	17,500,000	0	17,500,000
Transportation	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	7,100,000	0	7,100,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	200,000	0	200,000
Transportation	Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
Transportation	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	5,000,000	0	5,000,000
Transportation	Delete: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	0	0
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	155,000	0	155,000
Transportation	Anchorage: Travel Options Program	AL	0	0	0	100,000	0	100,000
Transportation	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	185,000	0	185,000
Transportation	Angoon: Ferry Terminal	AL	0	0	0	7,250,000	0	7,250,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	510,000	0	510,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	15,000,000	0	15,000,000
Transportation	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	11,250,000	0	11,250,000
Transportation	Digital Imaging Data Collection	AL	0	0	0	434,100	0	434,100
Transportation	Electronic Transmission of Citation Data	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	AL	0	0	0	4,000,000	0	4,000,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
Transportation	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
Transportation	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
Transportation	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
Transportation	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	0	510,000	0	510,000
Transportation	Safe Routes to Schools	AL	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	600,000	0	600,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Enhanced Pavement Markings	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	500,000	0	500,000
Transportation	Delete: Statewide: Maintenance Management System	AL	0	0	0	0	0	0
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>									
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	650,000	0	650,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	0	372,600	0	372,600
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Congressional Earmarks	AP	0	0	0	0	450,000	0	450,000
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	300,000	0	300,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	0	150,000	0	150,000
<b>Transportation Subtotal</b>			<b>167,165,000</b>	<b>0</b>	<b>0</b>	<b>24,018,000</b>	<b>563,745,150</b>	<b>112,442,055</b>	<b>867,370,205</b>
<b>University</b>									
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	0	0	0	40,000,000	0	1,000,000	41,000,000
University of Alaska	UA-Statewide Annual Capital Renewal and Renovation Requirement	AL	0	0	0	500,000	0	1,000,000	1,500,000
University of Alaska	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	0	0	0	19,587,419	0	0	19,587,419
University of Alaska	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	677,403	0	0	677,403
University of Alaska	UA-Juneau Annual Capital Renewal and Renovation Requirement	AL	0	0	0	10,200,000	0	0	10,200,000
University of Alaska	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	356,392	0	0	356,392
University of Alaska	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	0	0	0	7,255,548	0	0	7,255,548
University of Alaska	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	1,423,238	0	0	1,423,238
University of Alaska	Planning, Design, and Capital Projects Receipt Authority	AP	0	0	0	0	0	20,000,000	20,000,000
University of Alaska	UAA Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
University of Alaska	UAA Student Housing - Phase 2	AP	0	0	0	0	0	7,900,000	7,900,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>University</b>								
University of Alaska	UAF Alaska Regional Research Vessel Additional AP Receipt Authority	0	0	0	0	45,000,000	0	45,000,000
	<b>University Subtotal</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>45,000,000</b>	<b>28,900,000</b>	<b>114,450,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>387,257,682</b>	<b>47,903,900</b>	<b>0</b>	<b>124,814,000</b>	<b>841,628,416</b>	<b>291,144,307</b>	<b>1,692,748,305</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>387,257,682</b>	<b>47,903,900</b>	<b>0</b>	<b>124,814,000</b>	<b>841,628,416</b>	<b>291,144,307</b>	<b>1,692,748,305</b>
ALASKA COURT SYSTEM		5,000,000	0	0	3,276,000	0	0	8,276,000