

Governor's Capital Budget - Appropriations Only (by category)
FY2009 Governor Amended

| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|--------------------|--|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Development | | | | | | | | |
| Commerce | Community Block Grants | 70,000 | 0 | 0 | 0 | 6,030,000 | 0 | 6,100,000 |
| Commerce | Alaska Energy Authority Energy Projects | 0 | 0 | 0 | 10,000,000 | 30,000,000 | 1,000,000 | 41,000,000 |
| Commerce | Organization Grants | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Commerce | Tourism Economic Impact Study | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Kodiak Launch Complex Infrastructure | 3,500,000 | 0 | 0 | 0 | 14,000,000 | 0 | 17,500,000 |
| Commerce | Manufacturing Extension Program | 806,401 | 0 | 0 | 0 | 0 | 0 | 806,401 |
| Commerce | Arctic Winter Games Team Alaska | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Alaska Travel Industry Association | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Commerce | Arctic Power | 120,000 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| Commerce | Language Section: NPR-A Impact Grant Program | 0 | 0 | 0 | 0 | 5,300,000 | 0 | 5,300,000 |
| Commerce | Language Section: Electrical Emergencies | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Fish and Game | Kodiak Near Island Facility | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Fish and Game | Lower Kasilof Boat Launch | 1,250,000 | 0 | 0 | 0 | 750,000 | 0 | 2,000,000 |
| Fish and Game | Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Fish and Game | Sport Fish Recreational Boating Access | 0 | 0 | 0 | 0 | 2,325,000 | 775,000 | 3,100,000 |
| Natural Resources | Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 |
| Natural Resources | Oil and Gas Royalty Valuation | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Natural Resources | Land Sales - New Subdivision Development | 0 | 0 | 0 | 0 | 0 | 2,614,000 | 2,614,000 |
| Natural Resources | Mental Health Trust Land Development | 0 | 0 | 0 | 0 | 0 | 650,000 | 650,000 |
| Natural Resources | Mental Health Trust Facilities Maintenance | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| Revenue | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| Revenue | AHFC Supplemental Housing Development Program | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| Revenue | AHFC Low Income Weatherization | 0 | 6,000,000 | 0 | 0 | 2,000,000 | 0 | 8,000,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | 0 | 750,000 | 0 | 0 | 3,450,000 | 0 | 4,200,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | 0 | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| Revenue | AHFC Federal and Other Competitive Grants | 0 | 1,500,000 | 0 | 0 | 3,000,000 | 0 | 4,500,000 |
| Revenue | AHFC Competitive Grants for Public Housing | 0 | 250,000 | 0 | 0 | 750,000 | 0 | 1,000,000 |
| Revenue | AHFC Energy Efficiency Monitoring Research | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Revenue | AHFC State Energy Program Special Projects | 0 | 30,000 | 0 | 0 | 150,000 | 0 | 180,000 |
| Revenue | AHFC Statewide Project Improvements | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Revenue | AHFC Denali Commission Projects | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |

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| Development | | | | | | | | |
| Revenue | AHFC Loussac Manor Renovation and Replacement Phase 2 | 0 | 2,336,000 | 0 | 0 | 0 | 0 | 2,336,000 |
| Revenue | AHFC Bethel Community Room and Shop | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Revenue | AHFC Homeless Assistance Program | 500,000 | 1,000,000 | 0 | 0 | 0 | 500,000 | 2,000,000 |
| Revenue | AHFC Beneficiary and Special Needs Housing | 0 | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 |
| Revenue | AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Development Subtotal | | 12,046,401 | 41,116,000 | 0 | 15,000,000 | 79,455,000 | 6,089,000 | 153,706,401 |
| Education | | | | | | | | |
| Educ & Early Devel | Mt. Edgecumbe High School Deferred Maintenance | 0 | 0 | 0 | 1,914,000 | 0 | 0 | 1,914,000 |
| Educ & Early Devel | Alaska State Library, Archives and Museum: Planning and Design of New Facility | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 |
| Educ & Early Devel | Outreach and Compliance Access Database Project | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| Educ & Early Devel | School Construction Grants | 0 | 0 | 0 | 0 | 0 | 19,099,558 | 19,099,558 |
| Educ & Early Devel | School District Major Maintenance Grants | 0 | 0 | 0 | 0 | 0 | 81,231,634 | 81,231,634 |
| Labor & Workforce | AVTEC Culinary Building Replacement and Cafeteria Upgrade | 8,659,000 | 0 | 0 | 0 | 0 | 0 | 8,659,000 |
| Labor & Workforce | AVTEC Maritime Safety Training Facility | 1,350,000 | 0 | 0 | 0 | 2,000,000 | 0 | 3,350,000 |
| Labor & Workforce | AVTEC Deferred Maintenance | 241,000 | 0 | 0 | 1,486,000 | 0 | 0 | 1,727,000 |
| Labor & Workforce | Alaska Construction Academy Training Opportunities | 3,500,000 | 0 | 0 | 0 | 0 | 0 | 3,500,000 |
| Labor & Workforce | Alaska Works Partnership - Fairbanks Pipeline Training Center | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 6,000,000 |
| Military & Vets Affairs | Military Youth Academy Deferred Maintenance, Renewal and Replacement | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Education Subtotal | | 17,750,000 | 0 | 0 | 3,400,000 | 5,000,000 | 104,871,192 | 131,021,192 |
| General Government | | | | | | | | |
| Administration | Palmer State Office Building | 15,725,000 | 0 | 0 | 0 | 0 | 0 | 15,725,000 |
| Administration | Facility Deferred Maintenance | 0 | 0 | 0 | 7,618,000 | 0 | 0 | 7,618,000 |
| Administration | Microsoft Directory Project Phase 3 | 0 | 0 | 0 | 0 | 0 | 1,750,000 | 1,750,000 |
| Administration | Maintenance Projects for Facilities Outside the Public Building Fund | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Administration | Public Building Fund Deferred Maintenance | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Administration | Web Based Banking Services | 0 | 0 | 0 | 0 | 0 | 325,000 | 325,000 |
| Administration | Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Administration | Retirement and Benefits Combined Retirement System Upgrade | 6,400 | 0 | 0 | 0 | 0 | 343,600 | 350,000 |

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| General Government | | | | | | | | |
| Administration | Cost of Living Survey | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Commerce | Licensing Document Imaging and Archival System | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| Commerce | Investigation System Integration | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| Commerce | Public Information System Security | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Commerce | Professional Licensing Website Development | 0 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Governor | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Military & Vets Affairs | Military and Veterans Affairs Deferred Maintenance Projects | 0 | 0 | 0 | 6,142,000 | 1,769,915 | 0 | 7,911,915 |
| Revenue | Permanent Fund Dividend Computer Replacement Project - Phase 4 | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| General Government Subtotal | | 16,381,400 | 0 | 0 | 13,760,000 | 1,769,915 | 10,193,600 | 42,104,915 |
| Health/Human Services | | | | | | | | |
| Environ Conservation | Monitoring of Dust Control Technologies in Rural Alaska | 224,107 | 0 | 0 | 0 | 0 | 0 | 224,107 |
| Environ Conservation | Water and Wastewater Infrastructure Projects | 41,876,374 | 0 | 0 | 0 | 78,728,511 | 500,000 | 121,104,885 |
| Fish and Game | Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Health & Social Svcs | McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 | 19,503,700 | 0 | 0 | 0 | 0 | 0 | 19,503,700 |
| Health & Social Svcs | Sitka Pioneer Home Roof Replacement | 1,900,000 | 0 | 0 | 0 | 0 | 0 | 1,900,000 |
| Health & Social Svcs | Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment | 0 | 0 | 0 | 7,110,000 | 81,600 | 0 | 7,191,600 |
| Health & Social Svcs | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | 750,000 | 0 | 0 | 0 | 7,600 | 0 | 757,600 |
| Health & Social Svcs | Federally Mandated Child and Family Services Review | 151,700 | 0 | 0 | 0 | 48,300 | 0 | 200,000 |
| Health & Social Svcs | Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff | 750,000 | 0 | 0 | 0 | 87,800 | 0 | 837,800 |
| Health & Social Svcs | Information Services Security Enhancements | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Health & Social Svcs | Craig Public Health Center Replacement | 797,900 | 0 | 0 | 0 | 0 | 0 | 797,900 |
| Health & Social Svcs | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | 425,000 | 0 | 0 | 0 | 0 | 0 | 425,000 |
| Health & Social Svcs | MH Essential Program Equipment | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Health & Social Svcs | MH Home Modification and Upgrades to Retain Housing | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 500,000 |
| Health & Social Svcs | MH Treatment and Recovery Based Special Needs Housing | 250,000 | 250,000 | 0 | 0 | 0 | 250,000 | 750,000 |
| Revenue | Child Support Services Computer Replacement Project - Phase 4 | 0 | 0 | 0 | 0 | 128,040 | 65,960 | 194,000 |
| Revenue | AHFC Public Housing Software Replacement Project | 0 | 1,250,000 | 0 | 0 | 0 | 0 | 1,250,000 |
| Revenue | AHFC Phone System Replacement | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |

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| Health/Human Services | | | | | | | | |
| Revenue | AHFC Human Resource/Payroll Implementation | 0 | 387,900 | 0 | 0 | 0 | 0 | 387,900 |
| Revenue | AHFC Chugach View Siding & Window Replacement | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Revenue | AHFC Etolin Heights Roofing Replacement | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Etolin Heights Mechanical Replacement | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| Revenue | AHFC Statewide Energy Improvements | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Statewide ADA Improvements | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Housing Trust | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 5,000,000 | 10,000,000 |
| Transportation | Americans with Disabilities Act Compliance Projects | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Health/Human Services Subtotal | | 72,128,781 | 6,787,900 | 0 | 7,110,000 | 82,581,851 | 6,065,960 | 174,674,492 |
| Natural Resources | | | | | | | | |
| Administration | AOGCC Reservoir Depletion Studies Prior to Major Gas Sales | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Fish and Game | Statewide Deferred Maintenance, Repair, Upgrades, and Equipment | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Fish and Game | Power Backup for Genetics Laboratory | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Fish and Game | Assessment of Pacific Salmon Resources in AYK, Northern Region | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Fish and Game | Subsistence Technical and Scientific Reporting Integration into Department Database | 127,400 | 0 | 0 | 0 | 0 | 0 | 127,400 |
| Fish and Game | Kanalku Lake - Angoon Fish Ladder | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Fish and Game | Pacific Coastal Salmon Recovery Fund | 0 | 0 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| Fish and Game | Licensing Point of Sale System | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Fish and Game | Crew Member Fishing Participation Database Design/Development | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| Fish and Game | Juneau Hunter Education Indoor Shooting Range Completion | 0 | 0 | 0 | 0 | 0 | 338,000 | 338,000 |
| Fish and Game | Birch Lake Weir Site Land Acquisition | 0 | 0 | 0 | 0 | 150,000 | 50,000 | 200,000 |
| Fish and Game | Statewide Facility Deferred Maintenance Projects | 0 | 0 | 0 | 1,900,000 | 0 | 0 | 1,900,000 |
| Fish and Game | Language: Sport Fisheries Hatchery Construction Investment Earnings | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Fish and Game | Installation of Capstone Avionics for Wildlife Conservation Aircraft | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Natural Resources | Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| Natural Resources | Alaska Energy Inventory Project Completion of Phase 1 | 0 | 0 | 0 | 350,000 | 0 | 0 | 350,000 |
| Natural Resources | State Park Emergency Repairs | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Natural Resources | Department of Natural Resources Deferred Maintenance | 0 | 0 | 0 | 6,323,000 | 0 | 0 | 6,323,000 |
| Natural Resources | Airborne Geophysical and Geological Mineral Inventory | 850,000 | 0 | 0 | 0 | 0 | 350,000 | 1,200,000 |

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| Natural Resources | | | | | | | | |
| Natural Resources | Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| Natural Resources | Implement Electronic Document Recording | 0 | 0 | 0 | 0 | 0 | 120,000 | 120,000 |
| Natural Resources | Reforestation in Southcentral and Interior Alaska | 370,000 | 0 | 0 | 0 | 0 | 0 | 370,000 |
| Natural Resources | BLM 2009 - State Support for Public Access | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Natural Resources | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2 | 0 | 0 | 0 | 600,000 | 0 | 0 | 600,000 |
| Natural Resources | CO2 Sequestration Assessment Phase 1 | 100,000 | 0 | 0 | 0 | 200,000 | 0 | 300,000 |
| Natural Resources | State Park Sanitation and Safety Projects | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Natural Resources | National Historic Preservation Fund Federal Grant Program | 50,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,050,000 |
| Natural Resources | Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades | 65,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| Natural Resources | Cook Inlet Energy Assessment | 0 | 0 | 0 | 260,000 | 0 | 0 | 260,000 |
| Natural Resources | Geologic Hazards Associated with Climate Change Phase 1 | 330,000 | 0 | 0 | 0 | 0 | 0 | 330,000 |
| Natural Resources | Federal and Local Government Funded Forest Resource and Fire Program Projects | 0 | 0 | 0 | 0 | 2,200,000 | 800,000 | 3,000,000 |
| Natural Resources | AK Coastal Management Federal Pass Through Grants | 0 | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |
| Natural Resources | Remote Recreational Cabin Sites Surveys and Appraisals | 0 | 0 | 0 | 0 | 0 | 1,011,500 | 1,011,500 |
| Natural Resources | Alaska Boating Safety Program | 0 | 0 | 0 | 0 | 1,000,000 | 200,000 | 1,200,000 |
| Natural Resources | Land and Water Conservation Fund Federal Grant Program | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Natural Resources | National Recreational Trail Grants Federal Program | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Natural Resources | Snowmobile Trail Development and Program Grants | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Natural Resources | Plant Material Center Deferred Equipment Replacement | 465,000 | 0 | 0 | 0 | 0 | 0 | 465,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | Cooperative Water Resource Program - Division of Mining, Land and Water | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Natural Resources | Cooperative Water Resource Program - Office of Habitat Management & Permitting | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Natural Resources | RS2477 Surveys | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Natural Resources | Matanuska Susitna Borough Hydrogeology Assessment Phase 1 | 295,000 | 0 | 0 | 0 | 0 | 0 | 295,000 |
| Natural Resources | Forest Legacy Federal Grant Program | 0 | 0 | 0 | 0 | 2,516,500 | 0 | 2,516,500 |
| Natural Resources | Kenai River Public Use Study | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Natural Resources | Coastal Impact Assistance Program (CIAP) | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez | 0 | 0 | 0 | 0 | 0 | 1,513,000 | 1,513,000 |

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| Natural Resources | | | | | | | | |
| Natural Resources | EVOS Parcel Acquisition - Afognak | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Natural Resources Subtotal | 7,577,400 | 0 | 0 | 11,133,000 | 38,526,500 | 21,582,500 | 78,819,400 |
| Public Protection | | | | | | | | |
| Corrections | Annual Facilities Maintenance and Repairs | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Corrections | Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs | 0 | 0 | 0 | 8,678,000 | 0 | 0 | 8,678,000 |
| Corrections | Institution Equipment Replacement | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Corrections | Inmate Health Care Medical and Dental Equipment Replacement | 133,700 | 0 | 0 | 0 | 0 | 0 | 133,700 |
| Corrections | Community Jails Repairs, Renovations, and Equipment | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Military & Vets Affairs | Alaska Aviation Safety Project | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Military & Vets Affairs | Anchorage Armory Roof Replacement | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 4,000,000 |
| Military & Vets Affairs | Army Guard Facilities Projects | 750,000 | 0 | 0 | 0 | 750,000 | 0 | 1,500,000 |
| Military & Vets Affairs | Compliance Cleanup Site Restoration | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Military & Vets Affairs | Improved Communications for Emergency Response (ICER) | 800,000 | 0 | 0 | 0 | 3,200,000 | 0 | 4,000,000 |
| Military & Vets Affairs | National Guard Counterdrug Support Program | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Military & Vets Affairs | State Homeland Security Grant Program | 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| Natural Resources | Wildland Fire Truck Replacement Phase 1 | 625,000 | 0 | 0 | 0 | 0 | 0 | 625,000 |
| Natural Resources | Statewide Digital Mapping Initiative Year 3 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 4,000,000 |
| Natural Resources | Fire Fighting Equipment Replacement Phase 2 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Public Safety | Anchorage Aircraft Hangar Replacement | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Public Safety | Aircraft and Vessel Repair and Maintenance | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Public Safety | AST Law Enforcement Equipment Replacement | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Public Safety | Facilities Deferred Maintenance, Repairs, and Improvements | 0 | 0 | 0 | 1,715,000 | 0 | 0 | 1,715,000 |
| Public Safety | AWT Law Enforcement Equipment Replacement | 475,000 | 0 | 0 | 0 | 0 | 0 | 475,000 |
| Public Safety | AST Mobile Data Computers | 480,000 | 0 | 0 | 0 | 0 | 0 | 480,000 |
| Public Safety | Fire Training Engine for Southeast Regional Training Center | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Public Safety | Crime Laboratory Equipment Replacement | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Public Safety | AST Communication Equipment | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Public Safety | Facilities Engineering Assessments, Repair, and Improvements | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Public Safety | Fairbanks Regional Fire Training Center Burn Building | 395,000 | 0 | 0 | 0 | 0 | 0 | 395,000 |
| Public Safety | Marine Fisheries Patrol Improvements | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |

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| Public Protection | | | | | | | | |
| Public Safety | Rural Law Enforcement Training and Equipment | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Revenue | AHFC Prison Expansion and Renovations | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Public Protection Subtotal | | 18,658,700 | 0 | 0 | 10,393,000 | 25,550,000 | 1,000,000 | 55,601,700 |
| Revenue Sharing | | | | | | | | |
| Commerce | Language Section: Revenue Sharing | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 75,000,000 |
| Revenue Sharing Subtotal | | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 75,000,000 |
| Transportation | | | | | | | | |
| Fish and Game | Kodiak Aircraft Hangar Upgrade | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 |
| Transportation | Airport Deferred Maintenance | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Alaska Marine Highway System - Facility Deferred Maintenance | 0 | 0 | 0 | 565,000 | 0 | 0 | 565,000 |
| Transportation | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | 9,900,000 | 0 | 0 | 0 | 0 | 0 | 9,900,000 |
| Transportation | Americans with Disabilities Act Transition Plan Update | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Capital Improvement Program Equipment Replacement | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Transportation | Chignik Lagoon: Airport Safety Improvements | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| Transportation | Coffman Cove Maintenance Station | 0 | 0 | 0 | 980,000 | 0 | 0 | 980,000 |
| Transportation | Community Harbor Deferred Maintenance and Transfer Program | 2,580,000 | 0 | 0 | 0 | 0 | 0 | 2,580,000 |
| Transportation | Connect Anchorage | 23,500,000 | 0 | 0 | 0 | 0 | 0 | 23,500,000 |
| Transportation | Coordinated Transportation and Vehicles | 800,000 | 0 | 0 | 0 | 0 | 300,000 | 1,100,000 |
| Transportation | Corps of Engineers - Harbor Program | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 2,250,000 |
| Transportation | Dalton Highway Including Surfacing Materials | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| Transportation | Dust Suppression Project - Water Trucks and Trailers | 650,000 | 0 | 0 | 0 | 0 | 0 | 650,000 |
| Transportation | Emergency and Non-Routine Repairs | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Transportation | Facilities Deferred Maintenance | 0 | 0 | 0 | 13,273,000 | 0 | 0 | 13,273,000 |
| Transportation | Facilities Deferred Maintenance and Critical Repairs | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Galena Maintenance Building Efficiency Modifications | 156,000 | 0 | 0 | 0 | 0 | 0 | 156,000 |
| Transportation | Glenn Highway Rut Repairs | 11,500,000 | 0 | 0 | 0 | 0 | 0 | 11,500,000 |
| Transportation | Harbor Deferred Maintenance | 650,000 | 0 | 0 | 0 | 0 | 0 | 650,000 |
| Transportation | Harbor Program Development | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Transportation | Highway Deferred Maintenance | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|-----------------------|---|--------------------|-----------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| Transportation | | | | | | | | |
| Transportation | Highway Maintenance Vehicle Replacement and Safety Equipment | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Jim River (Dalton Highway) Maintenance Station Replacement | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| Transportation | Kenai Borough Road Projects | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement | 516,000 | 0 | 0 | 0 | 0 | 0 | 516,000 |
| Transportation | Nome State Office Building Design Study, Land Purchase | 1,900,000 | 0 | 0 | 0 | 0 | 0 | 1,900,000 |
| Transportation | Parks Highway Weight Restrictions | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Resource Development Roads | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Transportation | Richardson Highway, Shaw Creek Bridge | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| Transportation | Seward Highway Maintenance Station Replacement | 0 | 0 | 0 | 3,200,000 | 0 | 0 | 3,200,000 |
| Transportation | Seward Highway: Milepost 86 - Kern Creek Culverts | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Transportation | State Equipment Fleet Replacement | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| Transportation | Statewide Anti-icing Program | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Transportation | Statewide Emergency Bridge Repair | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Statewide Rural Airport Safety Improvements | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Transportation | Striping and Marking Performance Improvements | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Surfacing Materials | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Trunk Road - Phase 1 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 20,000,000 |
| Transportation | Statewide Federal Programs | 51,938,000 | 0 | 0 | 0 | 57,500,000 | 46,500,000 | 155,938,000 |
| Transportation | Airport Improvement Program | 0 | 0 | 0 | 0 | 251,175,000 | 48,742,055 | 299,917,055 |
| Transportation | Surface Transportation Program | 0 | 0 | 0 | 0 | 254,620,150 | 400,000 | 255,020,150 |
| Transportation | Congressional Earmarks | 0 | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Transportation Subtotal | 167,165,000 | 0 | 0 | 24,018,000 | 563,745,150 | 112,442,055 | 867,370,205 |
| University | | | | | | | | |
| University of Alaska | Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement | 0 | 0 | 0 | 40,000,000 | 0 | 1,000,000 | 41,000,000 |
| University of Alaska | Planning, Design, and Capital Projects Receipt Authority | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| University of Alaska | UAA Small Business Development Center | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| University of Alaska | UAA Student Housing - Phase 2 | 0 | 0 | 0 | 0 | 0 | 7,900,000 | 7,900,000 |

Governor's Capital Budget - Appropriations Only (by category)
FY2009 Governor Amended

| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|-------------------------------|--|--------------------|-------------------|-------------------|--------------------|--------------------|--------------------|----------------------|
| University | | | | | | | | |
| University of Alaska | UAF Alaska Regional Research Vessel Additional Receipt Authority | 0 | 0 | 0 | 0 | 45,000,000 | 0 | 45,000,000 |
| | University Subtotal | 550,000 | 0 | 0 | 40,000,000 | 45,000,000 | 28,900,000 | 114,450,000 |
| TOTAL STATE AGENCIES | | 387,257,682 | 47,903,900 | 0 | 124,814,000 | 841,628,416 | 291,144,307 | 1,692,748,305 |
| TOTAL EXECUTIVE BRANCH | | 387,257,682 | 47,903,900 | 0 | 124,814,000 | 841,628,416 | 291,144,307 | 1,692,748,305 |
| | ALASKA COURT SYSTEM | 5,000,000 | 0 | 0 | 3,276,000 | 0 | 0 | 8,276,000 |