

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
	Facility Deferred Maintenance	0	0	0	7,618,000	0	0	7,618,000
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	0	1,500,000
	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
	Web Based Banking Services	0	0	0	0	0	325,000	325,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
	Cost of Living Survey	400,000	0	0	0	0	0	400,000
	<b>Department of Administration Subtotal</b>	<b>16,381,400</b>	<b>0</b>	<b>0</b>	<b>9,118,000</b>	<b>0</b>	<b>7,418,600</b>	<b>32,918,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000
	Investigation System Integration	0	0	0	0	0	450,000	450,000
	Public Information System Security	0	0	0	0	0	500,000	500,000
	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
	Alaska Energy Authority Energy Projects	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
	Organization Grants	200,000	0	0	0	0	0	200,000
	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
	Arctic Winter Games Team Alaska	250,000	0	0	0	0	0	250,000
	Alaska Travel Industry Association	3,000,000	0	0	0	0	0	3,000,000
	Arctic Power	120,000	0	0	0	0	0	120,000
	Language Section: NPR-A Impact Grant Program	0	0	0	0	5,300,000	0	5,300,000
	Language Section: Revenue Sharing	75,000,000	0	0	0	0	0	75,000,000
	Language Section: Electrical Emergencies	250,000	0	0	0	0	0	250,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>83,296,401</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>55,330,000</b>	<b>3,550,000</b>	<b>152,176,401</b>

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<b>Department of Corrections</b>								
	Annual Facilities Maintenance and Repairs	3,000,000	0	0	0	0	0	3,000,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	0	0	0	8,678,000	0	0	8,678,000
	Institution Equipment Replacement	1,000,000	0	0	0	0	0	1,000,000
	Inmate Health Care Medical and Dental Equipment Replacement	133,700	0	0	0	0	0	133,700
	Community Jails Repairs, Renovations, and Equipment	200,000	0	0	0	0	0	200,000
	<b>Department of Corrections Subtotal</b>	<b>4,333,700</b>	<b>0</b>	<b>0</b>	<b>8,678,000</b>	<b>0</b>	<b>0</b>	<b>13,011,700</b>
<b>Department of Education and Early Development</b>								
	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	1,914,000	0	0	1,914,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	4,500,000	4,500,000
	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
	School Construction Grants	0	0	0	0	0	19,099,558	19,099,558
	School District Major Maintenance Grants	0	0	0	0	0	81,231,634	81,231,634
	<b>Department of Education and Early Development Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,000</b>	<b>0</b>	<b>104,871,192</b>	<b>106,785,192</b>
<b>Department of Environmental Conservation</b>								
	Monitoring of Dust Control Technologies in Rural Alaska	224,107	0	0	0	0	0	224,107
	Water and Wastewater Infrastructure Projects	41,876,374	0	0	0	78,728,511	500,000	121,104,885
	<b>Department of Environmental Conservation Subtotal</b>	<b>42,100,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,728,511</b>	<b>500,000</b>	<b>121,328,992</b>
<b>Department of Fish and Game</b>								
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
	Lower Kasilof Boat Launch	1,250,000	0	0	0	750,000	0	2,000,000
	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000

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<b>Department of Fish and Game</b>								
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
	Birch Lake Weir Site Land Acquisition	0	0	0	0	150,000	50,000	200,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Statewide Facility Deferred Maintenance Projects	0	0	0	1,900,000	0	0	1,900,000
	Language: Sport Fisheries Hatchery Construction Investment Earnings	0	0	0	0	0	6,000,000	6,000,000
	Installation of Capstone Avionics for Wildlife Conservation Aircraft	125,000	0	0	0	0	0	125,000
	<b>Department of Fish and Game Subtotal</b>	<b>7,177,400</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>26,725,000</b>	<b>7,513,000</b>	<b>43,315,400</b>
<b>Office of the Governor</b>								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	100,000	100,000
	<b>Office of the Governor Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Department of Health and Social Services</b>								
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	19,503,700	0	0	0	0	0	19,503,700
	Sitka Pioneer Home Roof Replacement	1,900,000	0	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	7,110,000	81,600	0	7,191,600
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	750,000	0	0	0	7,600	0	757,600
	Federally Mandated Child and Family Services Review	151,700	0	0	0	48,300	0	200,000
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	750,000	0	0	0	87,800	0	837,800
	Information Services Security Enhancements	0	0	0	0	1,000,000	0	1,000,000
	Craig Public Health Center Replacement	797,900	0	0	0	0	0	797,900
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000
	MH Essential Program Equipment	250,000	0	0	0	0	0	250,000
	MH Home Modification and Upgrades to Retain Housing	250,000	0	0	0	0	250,000	500,000

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<b>Department of Health and Social Services</b>								
	MH Treatment and Recovery Based Special Needs Housing	250,000	250,000	0	0	0	250,000	750,000
<b>Department of Health and Social Services Subtotal</b>		<b>25,028,300</b>	<b>250,000</b>	<b>0</b>	<b>7,110,000</b>	<b>1,225,300</b>	<b>500,000</b>	<b>34,113,600</b>
<b>Department of Labor and Workforce Development</b>								
	AVTEC Culinary Building Replacement and Cafeteria Upgrade	8,659,000	0	0	0	0	0	8,659,000
	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000
	AVTEC Deferred Maintenance	241,000	0	0	1,486,000	0	0	1,727,000
	Alaska Construction Academy Training Opportunities	3,500,000	0	0	0	0	0	3,500,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	3,000,000	0	0	0	3,000,000	0	6,000,000
<b>Department of Labor and Workforce Development Subtotal</b>		<b>16,750,000</b>	<b>0</b>	<b>0</b>	<b>1,486,000</b>	<b>5,000,000</b>	<b>0</b>	<b>23,236,000</b>
<b>Department of Military and Veterans Affairs</b>								
	Alaska Aviation Safety Project	500,000	0	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	2,000,000	0	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	750,000	0	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	0	0	0	0	5,000,000	0	5,000,000
	Improved Communications for Emergency Response (ICER)	800,000	0	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000
	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
	Military and Veterans Affairs Deferred Maintenance Projects	0	0	0	6,142,000	1,769,915	0	7,911,915
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>5,050,000</b>	<b>0</b>	<b>0</b>	<b>6,142,000</b>	<b>22,319,915</b>	<b>0</b>	<b>33,511,915</b>
<b>Department of Natural Resources</b>								
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	0	0	0	4,000,000	0	0	4,000,000
	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	0	0	0	200,000	0	0	200,000
	Oil and Gas Royalty Valuation	0	0	0	1,000,000	0	0	1,000,000
	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	350,000	0	0	350,000
	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000

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<b>Department of Natural Resources</b>								
	Department of Natural Resources Deferred Maintenance	0	0	0	6,323,000	0	0	6,323,000
	Airborne Geophysical and Geological Mineral Inventory	850,000	0	0	0	0	350,000	1,200,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000
	BLM 2009 - State Support for Public Access	300,000	0	0	0	0	0	300,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	0	600,000
	CO2 Sequestration Assessment Phase 1	100,000	0	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	2,000,000	0	0	0	2,000,000	0	4,000,000
	State Park Sanitation and Safety Projects	850,000	0	0	0	0	0	850,000
	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,000,000	0	1,050,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
	Cook Inlet Energy Assessment	0	0	0	260,000	0	0	260,000
	Fire Fighting Equipment Replacement Phase 2	500,000	0	0	0	0	0	500,000
	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,200,000	800,000	3,000,000
	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
	Alaska Boating Safety Program	0	0	0	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	National Recreational Trail Grants Federal Program	0	0	0	0	1,500,000	0	1,500,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	Cooperative Water Resource Program - Division of Mining, Land and Water	0	0	0	0	0	300,000	300,000
	Cooperative Water Resource Program - Office of Habitat Management & Permitting	0	0	0	0	0	300,000	300,000
	RS2477 Surveys	100,000	0	0	0	0	0	100,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
	Forest Legacy Federal Grant Program	0	0	0	0	2,516,500	0	2,516,500
	Kenai River Public Use Study	200,000	0	0	0	0	0	200,000
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	3,000,000	0	3,000,000

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<b>Department of Natural Resources</b>								
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
	<b>Department of Natural Resources Subtotal</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>12,733,000</b>	<b>18,376,500</b>	<b>18,458,500</b>	<b>58,568,000</b>
<b>Department of Public Safety</b>								
	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance, Repairs, and Improvements	0	0	0	1,715,000	0	0	1,715,000
	AWT Law Enforcement Equipment Replacement	475,000	0	0	0	0	0	475,000
	AST Mobile Data Computers	480,000	0	0	0	0	0	480,000
	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	AST Communication Equipment	500,000	0	0	0	0	0	500,000
	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
	<b>Department of Public Safety Subtotal</b>	<b>7,150,000</b>	<b>0</b>	<b>0</b>	<b>1,715,000</b>	<b>3,000,000</b>	<b>0</b>	<b>11,865,000</b>
<b>Department of Revenue</b>								
	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	128,040	65,960	194,000
	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	125,000	125,000
	AHFC Public Housing Software Replacement Project	0	1,250,000	0	0	0	0	1,250,000
	AHFC Phone System Replacement	0	450,000	0	0	0	0	450,000
	AHFC Human Resource/Payroll Implementation	0	387,900	0	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	8,000,000	0	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	0	8,000,000	0	0	0	0	8,000,000
	AHFC Low Income Weatherization	0	6,000,000	0	0	2,000,000	0	8,000,000

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<b>Department of Revenue</b>								
	AHFC Senior Citizens Housing Development Program	0	6,000,000	0	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	1,500,000	0	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000
	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	0	0	0	0	0	1,000,000	1,000,000
	AHFC Chugach View Siding & Window Replacement	0	0	0	0	2,500,000	0	2,500,000
	AHFC Etolin Heights Roofing Replacement	0	500,000	0	0	0	0	500,000
	AHFC Etolin Heights Mechanical Replacement	0	450,000	0	0	0	0	450,000
	AHFC Statewide Energy Improvements	0	500,000	0	0	0	0	500,000
	AHFC Statewide ADA Improvements	0	500,000	0	0	0	0	500,000
	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
	AHFC Homeless Assistance Program	500,000	1,000,000	0	0	0	500,000	2,000,000
	AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
	AHFC Housing Trust	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
	<b>Department of Revenue Subtotal</b>	<b>3,000,000</b>	<b>47,653,900</b>	<b>0</b>	<b>0</b>	<b>22,178,040</b>	<b>6,890,960</b>	<b>79,722,900</b>
<b>Department of Transportation and Public Facilities</b>								
	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Alaska Marine Highway System - Facility Deferred Maintenance	0	0	0	565,000	0	0	565,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,900,000	0	0	0	0	0	9,900,000
	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Chignik Lagoon: Airport Safety Improvements	4,000,000	0	0	0	0	0	4,000,000

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<b>Department of Transportation and Public Facilities</b>								
	Coffman Cove Maintenance Station	0	0	0	980,000	0	0	980,000
	Community Harbor Deferred Maintenance and Transfer Program	2,580,000	0	0	0	0	0	2,580,000
	Connect Anchorage	23,500,000	0	0	0	0	0	23,500,000
	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000
	Corps of Engineers - Harbor Program	2,250,000	0	0	0	0	0	2,250,000
	Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	0	0	5,000,000
	Dust Suppression Project - Water Trucks and Trailers	650,000	0	0	0	0	0	650,000
	Emergency and Non-Routine Repairs	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance	0	0	0	13,273,000	0	0	13,273,000
	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	0	0	0	0	2,000,000
	Galena Maintenance Building Efficiency Modifications	156,000	0	0	0	0	0	156,000
	Glenn Highway Rut Repairs	11,500,000	0	0	0	0	0	11,500,000
	Harbor Deferred Maintenance	650,000	0	0	0	0	0	650,000
	Harbor Program Development	400,000	0	0	0	0	0	400,000
	Highway Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	2,000,000	0	0	0	0	0	2,000,000
	Jim River (Dalton Highway) Maintenance Station Replacement	0	0	0	6,000,000	0	0	6,000,000
	Kenai Borough Road Projects	2,000,000	0	0	0	0	0	2,000,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	516,000	0	0	0	0	0	516,000
	Nome State Office Building Design Study, Land Purchase	1,900,000	0	0	0	0	0	1,900,000
	Parks Highway Weight Restrictions	2,000,000	0	0	0	0	0	2,000,000
	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
	Richardson Highway, Shaw Creek Bridge	4,000,000	0	0	0	0	0	4,000,000
	Seward Highway Maintenance Station Replacement	0	0	0	3,200,000	0	0	3,200,000
	Seward Highway: Milepost 86 - Kern Creek Culverts	3,000,000	0	0	0	0	0	3,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
	Trunk Road - Phase 1	20,000,000	0	0	0	0	0	20,000,000
	Statewide Federal Programs	51,938,000	0	0	0	57,500,000	46,500,000	155,938,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2009 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Airport Improvement Program	0	0	0	0	251,175,000	48,742,055	299,917,055
	Surface Transportation Program	0	0	0	0	254,620,150	400,000	255,020,150
	Congressional Earmarks	0	0	0	0	450,000	0	450,000
	<b>Department of Transportation and Public Facilities Subtotal</b>	<b>167,440,000</b>	<b>0</b>	<b>0</b>	<b>24,018,000</b>	<b>563,745,150</b>	<b>112,442,055</b>	<b>867,645,205</b>
<b>University of Alaska</b>								
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	0	0	0	40,000,000	0	1,000,000	41,000,000
	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	20,000,000	20,000,000
	UAA Small Business Development Center	550,000	0	0	0	0	0	550,000
	UAA Student Housing - Phase 2	0	0	0	0	0	7,900,000	7,900,000
	UAF Alaska Regional Research Vessel Additional Receipt Authority	0	0	0	0	45,000,000	0	45,000,000
	<b>University of Alaska Subtotal</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>45,000,000</b>	<b>28,900,000</b>	<b>114,450,000</b>
	<b>TOTAL STATE AGENCIES</b>	<b>387,257,682</b>	<b>47,903,900</b>	<b>0</b>	<b>124,814,000</b>	<b>841,628,416</b>	<b>291,144,307</b>	<b>1,692,748,305</b>
<b>TOTAL EXECUTIVE BRANCH</b>								
	<b>TOTAL EXECUTIVE BRANCH</b>	<b>387,257,682</b>	<b>47,903,900</b>	<b>0</b>	<b>124,814,000</b>	<b>841,628,416</b>	<b>291,144,307</b>	<b>1,692,748,305</b>
	ALASKA COURT SYSTEM	5,000,000	0	0	3,276,000	0	0	8,276,000