Refnum	AP/AL	Project Title			Fund Total	Project Total
Afognak (HD	36)					
Department o		al Resources				
45263	AP	EVOS Parcel Acquisition - Afognak				10,000,000
			1018	EVOSS	10,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,000,000
					Community Total:	10,000,000
Akiachak (Hl	D 38)					
	-	portation and Public Facilities				
43254	AL	Akiachak: Airport Relocation				8,000,000
			1002	Fed Rcpts	8,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	8,000,000
					Other Total:	0
					Community Total:	8,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Akutan (HD 3	37)					
		portation and Public Facilities				
42046	AL	Akutan: Airport Construction				31,000,000
			1002	Fed Rcpts	31,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	31,000,000
					Other Total:	0
					Community Total:	31,000,000
Alakanuk (Hl	D 39)					
Department of	f Trans	portation and Public Facilities				
AMD40276	AL	Delete: Alakanuk: Airport Relocation				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0

Refnum	AP/AL	Project Title			Fund Total	Project Total
Allakaket (HI	D 6)					
-	-	portation and Public Facilities				
40278	AL	Allakaket: Airport Improvements				1,950,000
			1002	Fed Rcpts	1,950,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	1,950,000
					Other Total:	0
					Community Total:	1,950,000
Anchorage (own/Rogers Park) (HD 23) ue				
43076	AP	AHFC Loussac Manor Renovation and Replacement Phase 2				2,336,000
			1139	AHFC Div	2,336,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	2,336,000
					General Fund Total:	0
					Federal Total:	0
					Other Total:	2,336,000
					Community Total:	2,336,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage (Muldo	on) (HD 19)				
Department of	of Educa	tion and Early Development				
45455	AL	Chester Valley Elementary School Renovation				9,993,940
			1193	MaintGrant	9,993,940	
			1100	Walitoran		
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	9,993,940
					Community Total:	9,993,940
Anchorage (Sand I	.ake) (HD 27)				
		tion and Early Development				
45454	AL	Sand Lake Elementary School Renovation				8,980,277
			1193	MaintGrant	8,980,277	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	8,980,277
					Community Total:	8,980,277
Anchorage A	Areawi	de (HD 17-32)				
Department of		•				
AMD45583		Atwood Building Deferred Maintenance Projects				2,710,000
			1197	AK Cap Inc	2,710,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	Areawi	de (HD 17-32)				
Department o	f Corre	ctions				
AMD45599	AL	Anchorage Correctional Complex Project				800,000
AMD45601	AL	Combined Hiland Mountain Correctional Center Projects	1197	AK Cap Inc	800,000	800,000
			1197	AK Cap Inc	800,000	
Department o	f Enviro	onmental Conservation	1101	, are Gap and	000,000	
45526		Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade				2,060,000
						, ,
			1004	Gen Fund	2,060,000	
Department o						400.000
45363	AP	Power Backup for Genetics Laboratory				100,000
			1004	Gen Fund	100,000	
Department o	f Health	and Social Services				
41336	AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, F	Phase 1			19,503,700
			1001	Can Fund	40 500 700	
AMD45499	٨١	Assets Building	1004	Gen Fund	19,503,700	187,700
AMD45499	AL	Assets Building				107,700
			1197	AK Cap Inc	187,700	
AMD45513	AL	McLaughlin Youth Center				978,700
			1197	AK Cap Inc	978,700	
AMD45517	ΔΙ	Anchorage Pioneer Home	1197	AK Cap IIIC	970,700	1,620,900
AMD43317	ΛL	The location of the location o				1,020,300
			1197	AK Cap Inc	1,620,900	
Department o						
45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle F	River - P	hase 1		1,500,000
			1004	Gen Fund	1,500,000	
45259	AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational			.,000,000	65,000
						,
			1004	Gen Fund	65,000	

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Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	\reawi	de (HD 17-32)				
Department o	f Public	Safety				
40007	AP	Anchorage Aircraft Hangar Replacement				3,000,000
		4	1004	Gen Fund	2 000 000	
AMD45610	٨١	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement,			3,000,000	91,700
AIVID43010	AL	This longer and account of account to pains, that water rank replacement,	unu i	loor Brainage improvements		91,700
		1	1197	AK Cap Inc	91,700	
AMD45611	AL	Anchorage Aircraft Hangar Design				75,000
		4	1197	AK Cap Inc	75,000	
Department o	f Reven		1191	AR Cap IIIC	73,000	
45382		AHFC Phone System Replacement				450,000
40002	, vi					400,000
			1139	AHFC Div	450,000	
45385	AP	AHFC Chugach View Siding & Window Replacement				2,500,000
		4	1002	Fed Rcpts	2,500,000	
Department o	f Transı	portation and Public Facilities	1002	reu Ropis	2,300,000	
45439		40th Avenue Extension - Lake Otis Parkway to Dale Street				10,000,000
40400	AL	Total / Horizo Zilo / Gilo / Gilling to Zulo Gilosi				10,000,000
		1	1004	Gen Fund	10,000,000	
45438	AL	New Seward Highway - 36th South 6-Lane				13,500,000
		4	1004	Gen Fund	13,500,000	
41525	٨١	Ted Stevens Anchorage International Airport: Advanced Project Design - Ope			13,500,000	2,000,000
41323	AL	Tod Clevens / Monorage Michigan Land Miport. / Lavanced / Toject Besign - Ope	naung	rigicoment oz oo		2,000,000
		1	1002	Fed Rcpts	2,000,000	
AMD40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow S	Storag	e - Operating Agreement 02-0	08	1,477,055
			1440	Int Ant Comp	4 477 055	
AMD 40204	Λ1	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance		IntAptCons	1,477,055	0.000.000
AMD40294	AL	red Stevens Androrage International Airport. Airlield Favernerit Mainternance	- Opei	rating Agreement 02-00		9,000,000
		1	1002	Fed Rcpts	9,000,000	
AMD40299	AL	Delete - Ted Stevens Anchorage International Airport: Annual Improvements -	- Opera	ating Agreement 02-08		0
			1007	Lat Almant	•	
		1	1027	Int Airprt	0	

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Refnum	AP/AL	Project Title Fund Total	Project Total
Anchorage A	Areawi	de (HD 17-32)	
Department of	f Trans	ortation and Public Facilities	
AMD41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08	3,500,000
		1027 Int Airprt 3,500,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08	1,000,000
		1002 Fed Rcpts 1,000,000	
AMD45680	AL	Ted Stevens Anchorage International Airport: Information Technology - Operating Agreement 09-12	4,500,000
		1027 Int Airprt 4,500,000	
AMD45489	AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12	5,500,000
		1002 Fed Rcpts 5,000,000	
		1027 Int Airprt 500,000	
AMD41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition - Operating Agreement 09-12	5,000,000
		1002 Fed Rcpts 4,600,000	
		1027 Int Airprt 400,000	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12	500,000
		1002 Fed Rcpts 460,000	
		1027 Int Airprt 40,000	
AMD40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08	4,000,000
		1002 Fed Rcpts 4,000,000	
AMD41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12	1,000,000
		1027 Int Airprt 1,000,000	
40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08	10,000,000
		1002 Fed Rcpts 10,000,000	
45488	AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08	25,600,000
		1112 IntAptCons 25,600,000	
AMD40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12	3,260,000
		1027 Int Airprt 1,760,000	
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	reawi	de (HD 17-32)				
Department o	f Transp	portation and Public Facilities				
AMD40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating	ng Ag	greement 09-12		3,260,000
AMD38367	AL	11 Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	112 - Ope	IntAptCons erating Agreement 09-12	1,500,000	18,000,000
43250	AL	Anchorage: Integrated Roadnet	002	Fed Rcpts	18,000,000	100,000
43245	AL	Anchorage: Old Glenn Highway Reconstruction	002	Fed Rcpts	100,000	5,000,000
AMD39097	AL	10 Delete: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Br	002 rando	Fed Rcpts n	5,000,000	0
40396	AL	Anchorage: Ridesharing and Transit Marketing	002	Fed Rcpts	0	670,000
39107	AL	Anchorage: Traffic Control Signalization	002	Fed Rcpts	670,000	155,000
42032	AL	Anchorage: Travel Options Program	002	Fed Rcpts	155,000	100,000
40367	AL	10 Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	002 on	Fed Rcpts	100,000	1,500,000
39106	AL	10 Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	002 /	Fed Rcpts	1,500,000	185,000
38304	AL	Whittier: Maintenance and Operations	002	Fed Rcpts	185,000	2,000,000
		10	002	Fed Rcpts	2,000,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	reawi	de (HD 17-32)				
University of	Alaska					
45642	AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement				7,255,548
45643	AI	1 UAA-Community Campuses Annual Capital Renewal and Renovation Require	1197 ement	AK Cap Inc	7,255,548	1,423,238
.00.10						.,0,_00
45339	AP	UAA Small Business Development Center	1197	AK Cap Inc	1,423,238	550,000
43209	AP	1 UAA Student Housing - Phase 2	1004	Gen Fund	550,000	7,900,000
		1	1048	Univ Rcpt	7,900,000	,,
Alaska Court						
43152	AP	Anchorage Campus Project Phase 1				4,550,000
AMD45582	AL	1 Anchorage Boney Courthouse	1004	Gen Fund	4,550,000	1,975,000
		1	1197	AK Cap Inc	1,975,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	17,917,786 0 450,000
					General Fund Total: Federal Total: Other Total:	54,828,700 66,270,000 66,544,841
					Community Total:	187,643,541
Angoon (HD Department o	•	nd Game				
44833		Kanalku Lake - Angoon Fish Ladder				200,000
			1004	Gen Fund	200,000	,

Refnum	AP/AL	Project Title			Fund Total	Project Total
Angoon (HD	5)					
Department	of Trans	portation and Public Facilities				
43233	AL	Angoon: Airport Environmental Impact Statement				3,000,000
AMD45703	AL	Angoon: Ferry Terminal	1002	Fed Rcpts	3,000,000	7,250,000
		Ç	1002	Fed Rcpts	7,250,000	,,
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	200,000 10,250,000 0
					Community Total:	10,450,000
Annette Isla	•	O 5) ation and Early Development				
45456		Leask Middle School Major Maintenance				2,016,124
45457	AL	Metlakatla High School Renovation	1193	MaintGrant	2,016,124	8,910,015
			1193	MaintGrant	8,910,015	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 10,926,139
					Community Total:	10,926,139

Refnum	AP/AL	Project Title		Fund Total	Project Total
Barrow (HD	40)				
Department o	f Comm	erce, Community, and Economic Development			
AMD38948	AP	Language Section: NPR-A Impact Grant Program			5,300,000
		1063	NPR Fund	5,300,000	
Department o	f Transı	portation and Public Facilities	W W and	0,000,000	
41735		Barrow: Access Roads for the Barrow Arctic Research Center			510,000
		1002	Fed Rcpts	510,000	
				AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
				General Fund Total: Federal Total: Other Total:	0 5,810,000 0
				Community Total:	5,810,000
D 41 1 41D 0	۵۱				
Bethel (HD 3	-	ation o			
Department o AMD45608		Yukon-Kuskokwim Correctional Center Projects			1,887,000
AIVID43000	AL	Takon Naskokwiin Goricollonal Gorico i Tojesto			1,007,000
		1197	AK Cap Inc	1,887,000	
Department o	f Health	and Social Services			
AMD45500	AL	Bethel Youth Facility			430,000
		1197	AK Cap Inc	430,000	
Department o	f Militar	y and Veterans Affairs	·		
AMD45554	AL	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair			85,000
		1002	Fod Donto	42,500	
		1002 1197	Fed Rcpts AK Cap Inc	42,500	
Department o	f Public		7tit Oap mo	42,000	
AMD45613		Bethel Office Repair / Renovation			170,000
		1197	AK Cap Inc	170,000	
		State of Alaska		Re	leased March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Bethel (HD 3	8)					
Department o	f Reven	ue				
45384	AP	AHFC Bethel Community Room and Shop				2,000,000
			1139	AHFC Div	2,000,000	
Department o	f Transp	portation and Public Facilities				
AMD38409	AL	Delete: Bethel: Airport Parallel Runway and Other Improvements				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	2,529,500 0 2,000,000
					AIII 0 DIV (1103).	2,000,000
					General Fund Total: Federal Total: Other Total:	0 42,500 4,529,500
					Community Total:	4,572,000
Birch Lake (I						
45220		Birch Lake Weir Site Land Acquisition				200,000
			1002 1024	Fed Rcpts Fish/Game	150,000 50,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 150,000 50,000
					Community Total:	200,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chalkyitsik ((HD 6)					
Department of	of Trans	portation and Public Facilities				
AMD40277	AL	Chalkyitsik: Airport Improvements				3,657,500
			1002	Fed Rcpts	3,657,500	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	3,657,500
					Other Total:	0
					Community Total:	3,657,500
Chefornak (I	HD 38)					
•	-	portation and Public Facilities				
43255	AL	Chefornak: Airport Relocation				7,600,000
			1002	Fed Rcpts	7,600,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	7,600,000
					Other Total:	0
					Community Total:	7,600,000

Refnum A	P/AL	Project Title			Fund Total	Project Total
Chignik Lagoo	on (H	D 37)				
Department of 1	Transp	ortation and Public Facilities				
AMD43010	AP	Chignik Lagoon: Airport Safety Improvements				4,000,000
			1004	Gen Fund	4,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	4,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	4,000,000
Chistochina (H	HD 6)					
-	-	ortation and Public Facilities				
45486	AL	Chistochina: Airport Relocation Study				300,000
			1002	Fed Rcpts	300,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	300,000
					Other Total:	0
					Community Total:	300,000

	AP/AL	Project Title			Fund Total	Project Total
Coffman Co	ve (HD	1)				
Department of	of Trans	portation and Public Facilities				
39907	AP	Coffman Cove Maintenance Station				980,000
			1197	AK Cap Inc	980,000	
					AK Cap Inc (1197):	980,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	980,000
					Community Total:	980,000
Cold Bay (H	D 37)					
Cold Bay (H	-	portation and Public Facilities				
	of Trans	portation and Public Facilities Cold Bay: Airport Rescue and Firefighting Building Expansion				800,000
Department of	of Trans		1002	Fed Rcpts	800,000	800,000
Department of	of Trans		1002	Fed Rcpts	800,000 AK Cap Inc (1197):	800,000 0
Department of	of Trans		1002	Fed Rcpts	•	
Department of	of Trans		1002	Fed Rcpts	AK Cap Inc (1197):	0
Department of	of Trans		1002	Fed Rcpts	AK Cap Inc (1197): ASLC Bonds (1186):	0
Department of	of Trans		1002	Fed Rcpts	AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
Department of	of Trans		1002	Fed Rcpts	AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139): General Fund Total:	0 0 0

Refnum	AP/AL	Project Title			Fund Total	Project Total
Cordova (HI	O 5)					
Department of	of Trans	portation and Public Facilities				
AMD38400	AL	Delete - Cordova: Airport Apron, Taxiway, and General Aviation Improven	nents			0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Craig (HD 5))					
Department of	of Healtl	and Social Services				
45182	AP	Craig Public Health Center Replacement				797,900
			1003	G/F Match	797,900	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	797,900
					Federal Total:	0
					Other Total:	0
					Community Total:	797,900

Refnum	AP/AL	Project Title			Fund Total	Project Total
Deering (HD	40)					
		ation and Early Development				
45448	AL	Deering K-12 School Improvements, Phase 2				871,196
			1193	MaintGrant	871,196	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	871,196
					Community Total:	871,196
Delta Junction Department of AMD45267	of Natur	chardson/Glenn Highways) (HD 12) al Resources Forestry Buildings Deferred Maintenance				400,000
711111111111111111111111111111111111111	/ \L					400,000
			1197	AK Cap Inc	400,000	
Alaska Court	Systen	1				
AMD45586	AL	Delta Courthouse				25,000
			1197	AK Cap Inc	25,000	
					AK Cap Inc (1197):	425,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	425,000
					Community Total:	425,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Dillingham (I	HD 37)					
Department o	f Health	and Social Services				
AMD45502	AL	Dillingham Health Center				131,100
			1002	Fed Rcpts	23,600	
_			1197	AK Cap Inc	107,500	
Department o						
AMD45615	AL	Dillingham Office Foundation Repair and Renovation, Underground Storage	Tank R	emoval		96,000
Damanton and a	f T	contaction and Bublic Facilities	1197	AK Cap Inc	96,000	
-	-	portation and Public Facilities				
43253	AL	Dillingham: 3 Bay Chemical Storage Building				1,000,000
			1002	Fed Rcpts	1,000,000	
45435	AL	Dillingham: Sea Plane Base Master Plan				200,000
			1002	Fed Rcpts	200,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	203,500 0 0
					General Fund Total: Federal Total: Other Total:	0 1,223,600 203,500
					Community Total:	1,427,100
Emmonak (H	•	nd Game				
AMD42979	AL	Emmonak Bunkhouse Replacement				550,000
			1197	AK Cap Inc	550,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Emmonak (H	D 39)					
Department o	f Transp	ortation and Public Facilities				
AMD39136	AL	Delete: Emmonak: Rehabilitation and Apron Expansion				0
			1002	Fed Rcpts	0	
			1002	r ou respis	O .	
					AK Cap Inc (1197):	550,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	550,000
					Community Total:	550,000
Evansville (H	ID 6)					
Department o	f Transp	ortation and Public Facilities				
39900	AP	Jim River (Dalton Highway) Maintenance Station Replacement				6,000,000
			1197	AK Cap Inc	6,000,000	
					AK Cap Inc (1197):	6,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	6,000,000
					Community Total:	6,000,000
Fairbanks Ar	eawid	e (HD 7-11)				
Department o						
AMD45602		Fairbanks Correctional Center Projects				600,000
			1197	AK Cap Inc	600,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks Ar	reawid	e (HD 7-11)				
Department o	f Educa	tion and Early Development				
45465	AL	Fairbanks Districtwide Fuel Oil Tank Replacement				2,486,777
			1193	MaintGrant	2,486,777	
Donartment o	f Enviro	nmental Conservation	1193	MairitGrant	2,400,777	
45527		Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation				015 254
45527	AL	Tambanks. Wastewater Treatment Tant Glamier Renabilitation				915,354
			1004	Gen Fund	915,354	
45528	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancemen	t			1,035,000
			1004	Gen Fund	1,035,000	
Department o			_4			
42948	AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Con	Structio	on		2,000,000
			1004	Gen Fund	2,000,000	
Department o	f Health	and Social Services			, ,	
AMD45501		Denardo Center				107,500
						,,,,,,,
			1197	AK Cap Inc	107,500	
AMD45503	AL	Fahrenkamp Center				128,100
			1002	Fed Rcpts	23,100	
			1197	AK Cap Inc	105,000	
AMD45504	AL	Fairbanks Health Center	1191	AR Cap IIIC	103,000	74,400
AIVID45504	AL	Talibanio Health Center				74,400
			1002	Fed Rcpts	13,400	
			1197	AK Cap Inc	61,000	
AMD45505	AL	Fairbanks Youth Facility				415,300
			1197	AK Cap Inc	415,300	
AMD45518	AL	Fairbanks Pioneer Home				201,800
			1197	AK Cap Inc	201,800	
					_3.,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks Ar	eawid	e (HD 7-11)				
Department of	f Labor	and Workforce Development				
AMD41944	AP	Alaska Works Partnership - Fairbanks Pipeline Training Center				6,000,000
			1002	Fed Rcpts	3,000,000	
			1004	Gen Fund	3,000,000	
Department of	f Militar	y and Veterans Affairs			5,555,555	
AMD45560	AL	Fairbanks Readiness Center - Roof Replacement				500,000
			1002	Fed Rcpts	322,500	
D	f Natura	J. Danasayana	1197	AK Cap Inc	177,500	
Department of AMD42878		DNR Northern Region Office Building Deferred Maintenance				545,000
AIVID42676	AL	Print Northern Region Chief Ballating Perented Walliterland				545,000
			1197	AK Cap Inc	545,000	
Department of	f Public	Safety				
AMD45616	AL	Fairbanks State Trooper Post Repair / Renovation				520,000
			1197	AK Cap Inc	520,000	
45319	AP	Fairbanks Regional Fire Training Center Burn Building	1107	Air oup ino	020,000	395,000
10010	, u					000,000
			1004	Gen Fund	395,000	
•		portation and Public Facilities				
AMD41146	AP	Richardson Highway, Shaw Creek Bridge				4,000,000
			1004	Gen Fund	4,000,000	
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Re			1,000,000	2,000,000
			1002	Fed Rcpts	1,900,000	
		Faith and a later of the all Airmont Foot Tank and WE!! Fateraine and American	1027	Int Airprt	100,000	
45427	AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Impr	ovemer	its		27,300,000
			1002	Fed Rcpts	25,935,000	
			1027	Int Airprt	1,365,000	
41686	AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation				4,250,000
			4000	5 ID .	4.050.000	
			1002	Fed Rcpts	4,250,000	
		State of	Alaska			Released March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks Ar	eawid	e (HD 7-11)				
Department of	f Transp	ortation and Public Facilities				
45426	AL	Fairbanks: Airport Way Intersection Improvements				1,000,000
41731	AL	Fairbanks: Cowles Street Upgrade	1002	Fed Rcpts	1,000,000	1,250,000
AMD45747	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): N	1002 ordale F	Fed Rcpts Road Rehabilitation	1,250,000	4,000,000
42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): P	1002 reventat	Fed Rcpts ive Maintenance Program	4,000,000	413,900
40398	AL	Fairbanks: Phillips Field Road Upgrade	1002	Fed Rcpts	413,900	536,800
40333	AL	Fairbanks: University Avenue Widening	1002	Fed Rcpts	536,800	1,185,000
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	1002	Fed Rcpts	1,185,000	6,000,000
University of A	Alaska		1002	Fed Rcpts	6,000,000	
45648	AL	UA-Statewide Annual Capital Renewal and Renovation Requirement				1,500,000
45644	AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Rer	1048 1197 novation	Univ Rcpt AK Cap Inc Requirement	1,000,000 500,000	19,587,419
.5011			1197	AK Cap Inc	19,587,419	.0,007,110

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks Aı	eawid	e (HD 7-11)				
University of	Alaska					
45331	AP	UAF Alaska Regional Research Vessel Additional Receipt Authority				45,000,000
			1002	Fed Rcpts	45,000,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	22,820,519 0 0
					General Fund Total: Federal Total: Other Total:	11,345,354 94,829,700 27,772,296
					Community Total:	133,947,350
Fort Richard	son (F	ID 18)				
Department o	f Militar	y and Veterans Affairs				
45205	AP	Anchorage Armory Roof Replacement				4,000,000
			1002	Fed Rcpts	2,000,000	
			1003	G/F Match	2,000,000	
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement				1,000,000
			1004	Gen Fund	1,000,000	
AMD45549	AL	Alaska Military Youth Academy - Building Repair and Compliance, and Eme	ergency	Equipment		1,984,023
AMD45559	AL	Camp Carroll - Building Upgrades for Code Compliance	1197	AK Cap Inc	1,984,023	625,000
AMD45553	AL	Camp Denali - Security System	1197	AK Cap Inc	625,000	442,892
			1002	Fed Rcpts	268,015	

Refnum AP/AL Project Title		Fund Total	Project Total
Fort Richardson (HD 18)			
Department of Military and Veterans Affairs			
AMD45553 AL Camp Denali - Security System			442,892
11	97 AK Cap Inc	174,877	
		AK Cap Inc (1197):	2,783,900
		ASLC Bonds (1186):	0
		AHFC Div (1139):	0
		General Fund Total:	3,000,000
		Federal Total:	2,268,015
		Other Total:	2,783,900
		Community Total:	8,051,915
Fort Yukon (HD 6) Alaska Court System			
AMD45597 AL Ft. Yukon Court and Office Building			460,000
11	97 AK Cap Inc	460,000	
		AK Cap Inc (1197):	460,000
		ASLC Bonds (1186):	0
		AHFC Div (1139):	0
		General Fund Total:	0
		Federal Total:	0
		Other Total:	460,000
		Community Total:	460,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Galena (HD	6)					
Department of	of Trans	portation and Public Facilities				
45195	AP	Galena Maintenance Building Efficiency Modifications				156,000
			1004	Gen Fund	156,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	156,000
					Federal Total:	0
					Other Total:	0
					Community Total:	156,000
Girdwood (H	ID 32)					
-	-	portation and Public Facilities				
45651	AP	Seward Highway: Milepost 86 - Kern Creek Culverts				3,000,000
			1004	Gen Fund	3,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	3,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Goodnews E	Bay (HI	O 38)				
Department of	of Trans	portation and Public Facilities				
AMD39181	AL	Delete: Goodnews Bay: Airport Reconstruction				0
			1002	Fed Rcpts	0	
			1002	i eu Nopis	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Grayling (HI	0 6)					
Department of	of Trans	portation and Public Facilities				
AMD38396	AL	Delete: Grayling: Airport Improvements				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Homer (HD 3	35)					
•	•	nmental Conservation				
45529	AL	Homer: Water Treatment Plant Upgrade				1,236,000
			1004	Gen Fund	1,236,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Homer (HD 3	(5)					
Department o	f Trans	portation and Public Facilities				
41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse				200,000
			4000	E. J.D	000 000	
45500		Homory Foot End Boad Pohabilitation Milanast 2.75 to 12.5	1002	Fed Rcpts	200,000	0.000.000
45523	AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5				6,000,000
			1002	Fed Rcpts	6,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	1,236,000
					Federal Total:	6,200,000
					Other Total:	0
					Community Total:	7,436,000
Hoonah (HD	5)					
Department o	f Educa	tion and Early Development				
45460	AL	Hoonah School District Pool and Boiler Room Roof Replacement				930,140
_			1193	MaintGrant	930,140	
-	-	portation and Public Facilities				
41751	AL	Hoonah: Intermodal Ferry Dock				300,000
			1002	Fed Rcpts	300,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					Am 6 217 (1166).	Ū
					General Fund Total:	0
					Federal Total:	300,000
					Other Total:	930,140
					Community Total:	1,230,140

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau (Jun	eau/Do	owntown/Douglas) (HD 3)				
Department of	of Educa	tion and Early Development				
45459	AL	Gastineau Elementary Renovation				6,461,000
			1193	MaintGrant	6,461,000	
			1193	MainiGrani	6,461,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	6,461,000
					Community Total:	6,461,000
Juneau (Mer	ndenha	ill Valley) (HD 4)				
•		tion and Early Development				
45466		Auke Bay Elementary Renovation				10,855,000
.5.55	/ ·-					. 0,000,000
			1193	MaintGrant	10,855,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,855,000
					Community Total:	10,855,000
Juneau Area	wide (HD 3-4)				
Department of						
AMD45585		Juneau State Office Building Deferred Maintenance Projects				2,600,000
			1197	AK Cap Inc	2,600,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau Area	wide (HD 3-4)				
Department o	•	•				
AMD45592	AL	Court Plaza Building Deferred Maintenance Project				400,000
			1197	AK Cap Inc	400,000	
AMD45593	AL	Community Building Deferred Maintenance Project		, at Cap mo	.00,000	178,000
			1197	AK Cap Inc	178,000	
AMD45594	AL	Archives Office Building Deferred Maintenance Project				400,000
			1197	AK Cap Inc	400,000	
AMD45595	AL	State Museum Deferred Maintenance Project				100,000
			1197	AK Cap Inc	100,000	
AMD45596	AL	Dimond Courthouse Deferred Maintenance Project				800,000
			1197	AK Cap Inc	800,000	
AMD45598	AL	Governor's House Deferred Maintenance Projects				230,000
			1197	AK Cap Inc	230,000	
45391	AP	Maintenance Projects for Facilities Outside the Public Building Fund				250,000
_			1004	Gen Fund	250,000	
Department o						
AMD45604	AL	Lemon Creek Correctional Center Project				350,000
			1197	AK Cap Inc	350,000	
Department o		tion and Early Development Alaska State Library, Archives and Museum: Planning and Design of New F	acility			4 500 000
45406	AP	Alaska State Library, Alchives and Museum. I familing and Design of New I	acility			4,500,000
Danastasanta	£ [i	manufal Consequation	1173	Misc Earn	4,500,000	
•		nmental Conservation Juneau: West Mendenhall Valley Sewer Expansion Phase II				4.447.550
45530	AL	Juneau. West Menderman Valley Sewer Expansion Phase II				1,117,550
45504		Ivacciu North Douglas Course Evacacion Dhace III	1004	Gen Fund	1,117,550	4 050 540
45531	AL	Juneau: North Douglas Sewer Expansion Phase III				1,253,510
			1004	Gen Fund	1,253,510	
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau Area	wide (HD 3-4)				
Department o	f Enviro	nmental Conservation				
45532	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project				419,175
			1004	Gen Fund	419,175	
Department o	f Fish a	nd Game		ooaa	,	
31317		Juneau Hunter Education Indoor Shooting Range Completion				338,000
			1024	Fish/Game	150,000	
			1108	Stat Desig	188,000	
Department o	f Health	and Social Services		3	,	
AMD45507	AL	Johnson Youth Center				306,000
			1197	AK Cap Inc	306,000	
AMD45508	AL	Juneau Health Center	1107	7 ii Cap iiio	000,000	41,300
						,
			1002	Fed Rcpts	7,400	
			1197	AK Cap Inc	33,900	
AMD45519	AL	Juneau Pioneer Home				478,800
			1197	AK Cap Inc	478,800	
Department o	f Trans	portation and Public Facilities		·	,	
45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening				10,500,000
			1002	Fed Rcpts	10,500,000	
University of	Alaska			r	-,,	
45646		UA-Juneau Annual Capital Renewal and Renovation Requirement				10,200,000
			1197	AK Cap Inc	10,200,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau Area		HD 3-4)				
Alaska Court	System					
AMD45584	AL	Dimond Court and Office Building				216,000
			1197	AK Cap Inc	216,000	
					AK Cap Inc (1197):	16,292,700
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,040,235
					Federal Total:	10,507,400
					Other Total:	21,130,700
					Community Total:	34,678,335
Kenai (HD 3	3)					
•	•	nmental Conservation				
45533		Kenai: New Water Transmission Main Phase II Wellhouse				698,625
			1004	Gen Fund	698,625	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	698,625
					Federal Total:	0
					Other Total:	0
					Community Total:	698,625
Kenai Areaw	/ide (H	D 33-35)				
Department of	-					
AMD45606		Spring Creek Correctional Center Project				1,200,000
			1197	AK Cap Inc	1,200,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kenai Areaw	ide (H	D 33-35)				
Department of	f Corre	ctions				
AMD45607	AL	Wildwood Correctional Center Project				85,000
			1197	AK Cap Inc	85,000	
Department of	f Fish a	nd Game		7 Cupc	33,333	
44823		Lower Kasilof Boat Launch				2,000,000
			1002	Fed Rcpts	750,000	
	•		1004	Gen Fund	1,250,000	
Department o		Resources Kenai River Public Use Study				200 000
45282	AP	Renal River Fublic Ose Study				200,000
			1004	Gen Fund	200,000	
Department of	f Trans	portation and Public Facilities				
AMD45297	AP	Kenai Borough Road Projects				2,000,000
			1004	Gen Fund	2,000,000	
			1004	Gen Fund	2,000,000	
					AK Cap Inc (1197):	1,285,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,450,000
					Federal Total:	750,000
					Other Total:	1,285,000
					Community Total:	5,485,000
Katabilaan (I	ID 4\					
Ketchikan (F	-	ations				
AMD45603		Ketchikan Correctional Center Project				1,000,000
AMD43003	ΛL	Trotoriman Contonal Conton Project				1,000,000
			1197	AK Cap Inc	1,000,000	
Department of	f Educa	tion and Early Development				
AMD45444	AL	Schoenbar Middle School Repair and Remediation				5,669,235
			1193	MaintGrant	5,669,235	
			State of Alaska		D-I	eased March 31st
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Refnum	AP/AL	Project Title		Fund Total	Project Total
Ketchikan (H	D 1)				
Department of	f Educa	tion and Early Development			
45453	AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary	/ Schools		583,322
		1193	MaintGrant	502 222	
Department of	f Haalth	and Social Services	MaintGrant	583,322	
AMD45511		Ketchikan Youth Facility			223,300
AMD45511	AL	Retellikan Fourit deliky			223,300
		1197	AK Cap Inc	223,300	
AMD45520	AL	Ketchikan Pioneer Home			253,900
		1197	AK Cap Inc	253,900	
Department of		Ketchikan Trooper Office Deferred Maintenance			05.000
AMD45617	AL	Reichikan mooper Onice Defende Maintenance			65,000
		1197	AK Cap Inc	65,000	
University of	Alaska				
45647	AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	t		356,392
		1197	AK Cap Inc	356,392	
Alaska Court	-				
AMD45581	AL	Ketchikan Court and Office Building			600,000
		1197	AK Cap Inc	600,000	
				AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	2,498,592 0 0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	8,751,149
				Community Total:	8,751,149

Refnum AP/AL Project	Title			Fund Total	Project Total
King Cove (HD 37)					
Department of Transportation	and Public Facilities				
AMD45678 AL King Co	ve: Airport Fencing				1,000,000
		1002	Fed Rcpts	1,000,000	
		1002	r cu rtopto	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000
King Salmon (HD 37)					
Department of Transportation	and Public Facilities				
40285 AL King Sa	Imon: Airport Improvements				6,000,000
		1002	Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,000,000
				Other Total:	0
				Community Total:	6,000,000
Klawock (HD 5)					
Department of Education and	Early Development				
AMD45696 AL Klawoo	K-12 School Gym Structural Repairs				1,237,657
		1193	MaintGrant	1,237,657	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Klawock (HD	5)					
Department of	f Educa	tion and Early Development				
45463	AL	Klawock K-12 School Renovation				1,026,329
			1193	MaintGrant	1,026,329	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	2,263,986
					Community Total:	2,263,986
Kodiak (HD	36)					
Department of	of Comm	nerce, Community, and Economic Development				
41789	AP	Kodiak Launch Complex Infrastructure				17,500,000
			1002	Fed Rcpts	14,000,000	
			1004	Gen Fund	3,500,000	
Department of	f Enviro	onmental Conservation				
45534	AL	Kodiak: Aleutian Homes Water and Sewer Replacement	Phase IV			1,297,800
			1004	Gen Fund	1,297,800	
45535	AL	Kodiak: Ultraviolet Secondary Water Treatment Facility			, ,	2,060,000
			1004	Gen Fund	2,060,000	
Department of	f Fish a	nd Game	1004	Gen Fund	2,060,000	
45369		Kodiak Aircraft Hangar Upgrade				225,000
		3 3				
_			1004	Gen Fund	225,000	
		and Social Services				
AMD45506	AL	Griffin Memorial Building				148,900
			1002	Fed Rcpts	11,900	
			1197	AK Cap Inc	137,000	
			State of Alaska		Re	leased March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Kodiak (HD	36)					
Department of	of Trans	portation and Public Facilities				
45436	AL	Kodiak: Chemical Storage Building				1,700,000
			1002	Fod Donto	4 700 000	
41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	1002	Fed Rcpts	1,700,000	7,100,000
41094	AL	Alaska Maline Highway. Terminal Rodiak Goristract New Terminal				7,100,000
			1002	Fed Rcpts	7,100,000	
					AK Cap Inc (1197):	137,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	7,082,800
					Federal Total:	22,811,900
					Other Total:	137,000
					Community Total:	30,031,700
		ough (HD 36)				
Department of						
42981	AP	Kodiak Near Island Facility				2,000,000
			1004	Gen Fund	2,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	2,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	2,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kongiganak	(HD 3	3)				
Department o	f Trans	portation and Public Facilities				
AMD41713	AL	Delete: Kongiganak: Airport Improvements				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Kotzebue (H	D 40)					
		y and Veterans Affairs				
AMD45565	AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel	Гank R	eplacement.		1,205,000
			1002	Fed Rcpts	486,900	
			1197	AK Cap Inc	718,100	
Department o	f Trans	portation and Public Facilities				
45483	AL	Kotzebue: Airport Master Plan				400,000
			1002	Fed Rcpts	400,000	
40275	AL	Kotzebue: Apron Expansion				1,220,000
			1002	Fed Rcpts	1,220,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kotzebue (H	D 40)					
Department o	f Trans	portation and Public Facilities				
34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection				6,390,000
			1002	Fed Rcpts	6,390,000	
					AK Cap Inc (1197):	718,100
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	8,496,900
					Other Total:	718,100
					Community Total:	9,215,000
Manley Hot S Department of 39138	f Trans	s (HD 6) portation and Public Facilities Manley: Airport Relocation				2,675,000
			1002	Fed Rcpts	2,675,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	2,675,000
					Other Total:	0
					Community Total:	2,675,000
Department o	f Enviro	a Borough (HD 13-16) Inmental Conservation				
45536	AL	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB				1,035,000
			1004	Gen Fund	1,035,000	

Refnum AP/AL Project Title	Fund Total Proje	ect Total
Matanuska Susitna Borough (HD 13-16) Department of Health and Social Services		
AMD45512 AL Mat-Su Youth Facility		483,000
1197 AK Cap	Inc 483,000	
	AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	483,000 0 0
	Federal Total:	,035,000 0 483,000
	Community Total: 1,	,518,000
Matanuska-Susitna Borough (Rural Mat-Su) (HD 15) Department of Education and Early Development		
45443 AL Susitna Valley High School Replacement	19,	,099,558
1080 Schl Co	nst 19,099,558	
	AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
	General Fund Total: Federal Total:	0
		,099,558
	Community Total: 19,	,099,558
Mat-Su Areawide (HD 13-16) Department of Administration		
45399 AP Palmer State Office Building	15,	,725,000
1004 Gen Fu	nd 15,725,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Mat-Su Area	wide (HD 13-16)				
Department o	f Admin	istration				
AMD45591	AL	Palmer State Office Building Deferred Maintenance Project				200,000
			1197	AK Cap Inc	200,000	
Department o	f Correc	etions				
AMD45605	AL	Palmer Correctional Center Projects				782,000
			1197	AK Cap Inc	782,000	
AMD45609	AL	Point MacKenzie Correctional Farm Project				130,000
			1197	AK Cap Inc	130,000	
Department o	f Enviro	nmental Conservation				
45537	AL	Palmer: Palmer Steel Water Main Replacement Phase VI				1,369,793
			1004	Gen Fund	1,369,793	
45538	AL	Palmer: Wastewater Treatment Plant Improvements Design				148,781
			1004	Gen Fund	148,781	
45539	AL	Palmer: Palmer Southwest Utility Extension Phase II				1,766,605
			1004	Gen Fund	1,766,605	
45541	ΑI	Wasilla: Mission Hills Water Extension	1004	Gen i dila	1,700,003	724,500
						. = .,000
			1004	Gen Fund	724,500	
		and Social Services				
AMD45521	AL	Palmer Pioneer Home				311,000
			1197	AK Cap Inc	311,000	
Department o	f Militar	y and Veterans Affairs				
AMD45551	AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Install	lation, a	nd Equipment		1,370,000
			1002	Fed Rcpts	250,000	
			1197	AK Cap Inc	1,120,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Mat-Su Area	wide (HD 13-16)				
Department o	f Natura					
AMD45252	AL	Plant Material Center Deferred Building Maintenance				150,000
45250	AP	Plant Material Center Deferred Equipment Replacement	1197	AK Cap Inc	150,000	465,000
45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	1004	Gen Fund	465,000	295,000
			1004	Gen Fund	295,000	
-	-	portation and Public Facilities				
45659	AP	Glenn Highway Rut Repairs				11,500,000
AMD45392	AP	Trunk Road - Phase 1	1004	Gen Fund	11,500,000	20,000,000
45496	AL	Lake Louise: Runway Rehabilitation	1004	Gen Fund	20,000,000	1,840,000
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1002	Fed Rcpts	1,840,000	2,000,000
39371	AL	Mat-Su: Trunk Road Reconstruction	1002	Fed Rcpts	2,000,000	10,000,000
			1002	Fed Rcpts	10,000,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	2,693,000 0 0
					General Fund Total: Federal Total: Other Total:	51,994,679 14,090,000 2,693,000
					Community Total:	68,777,679

Refnum	AP/AL	Project Title			Fund Total	Project Total
letlakatla (l	HD 5)					
Department of	of Trans	portation and Public Facilities				
43332	AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal				3,000,000
			1002	Fed Rcpts	3,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	3,000,000
					Other Total:	0
					Community Total:	3,000,000
lountain Vi	llage (l	HD 39)				
		tion and Early Development				
45464	AL	Ignatius Beans K-12 School Improvement, Mountain Village				11,706,209
			1193	MaintGrant	11,706,209	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	11,706,209
					Community Total:	11,706,209

Refnum	AP/AL	Project Title			Fund Total	Project Total
Napaskiak (H	ID 38)					
Department of	f Trans	portation and Public Facilities				
38575	AL	Napaskiak: Sanitation Boardwalk Improvements				6,000,000
			1002	Fed Rcpts	6,000,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 6,000,000 0
					Community Total:	6,000,000
Nome (HD 39	9)					
Department of	-	etions				
AMD45600		Anvil Mountain Correctional Center Projects				1,044,000
			1197	AK Cap Inc	1,044,000	
Department of	f Educa	tion and Early Development				
45451	AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement				1,503,123
			1193	MaintGrant	1,503,123	
Department of	f Health	and Social Services				
AMD45514	AL	Nome Youth Facility				41,400
			1197	AK Cap Inc	41,400	
Department of	f Militar	y and Veterans Affairs				
AMD45562	AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies				1,700,000
			1002	Fed Rcpts	400,000	
			1197	AK Cap Inc	1,300,000	
Department of	f Trans	portation and Public Facilities				
45192	AP	Nome State Office Building Design Study, Land Purchase				1,900,000
			1004	Gen Fund	1,900,000	
		State o	of Alaska		Re	eased March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Nome (HD 39	9)					
University of A	-					
45645	AL	UAF-Community Campuses Annual Capital Renewal and Renovation Requir	rement			677,403
			1197	AK Cap Inc	677,403	
					AK Cap Inc (1197):	3,062,803
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	1,900,000
					Federal Total:	400,000
					Other Total:	4,565,926
					Community Total:	6,865,926
North Slope I						
45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region				150,000
			1004	Gen Fund	150,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	150,000
					Federal Total:	0
					Other Total:	0
					Community Total:	150,000

Kemum	AP/AL	Project Title			Fund Total	Project Total
Northway (H	ID 6)					
Department of	of Trans	portation and Public Facilities				
41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation				7,320,000
			1002	Fed Rcpts	7,320,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	7,320,000
					Other Total:	0
					Community Total:	7,320,000
Northwest A	rctic	Borough (HD 40)				
		onmental Conservation				
45210		Monitoring of Dust Control Technologies in Rural Alaska				224,107
			1004	Gen Fund	224,107	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Div (1139): General Fund Total:	0 224,107
					, ,	
					General Fund Total:	224,107

Refnum AP/AL Project Title	Fund Total Project Total
Ouzinkie (HD 36)	
Department of Transportation and Public Facilities	
40289 AL Ouzinkie: Airport Reconstruction and Relocation	10,000,000
1002 Fed	Rcpts 10,000,000
1002 Feu	Ксріѕ 10,000,000
	AK Cap Inc (1197): 0
	ASLC Bonds (1186): 0
	AHFC Div (1139): 0
	General Fund Total: 0
	Federal Total: 10,000,000
	Other Total: 0
	Community Total: 10,000,000
Petersburg (HD 2)	
Department of Education and Early Development	
45452 AL Petersburg Elementary School Roof Replacement	900,582
1193 Mair	ntGrant 900,582
Department of Transportation and Public Facilities	000,002
AMD41730 AL Delete: Petersburg: Airport Runway Safety Area	0
1002 Fed	Rcpts 0
	AK Cap Inc (1197): 0
	ASLC Bonds (1186): 0
	AHFC Div (1139): 0
	General Fund Total: 0
	Federal Total: 0
	Other Total: 900,582

	oject Total
Pilot Station (HD 39)	
Department of Transportation and Public Facilities	
40273 AL Pilot Station: Airport Relocation	2,300,000
1002 Fed Rcpts 2,300,000	
AK Cap Inc (1197):	0
ASLC Bonds (1186):	0
AHFC Div (1139):	0
General Fund Total:	0
Federal Total:	2,300,000
Other Total:	0
Community Total:	2,300,000
Pitkas Point (HD 39)	
Department of Education and Early Development	
45447 AL Pitka's Point K-8 School Emergency Structural Remediation	841,575
1193 MaintGrant 841,575	
AK Cap Inc (1197):	0
ASLC Bonds (1186):	0
	0
AHFC Div (1139):	
AHFC Div (1139): General Fund Total:	0
	0 0
General Fund Total:	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Sagwon (HD	40)					
Department of	of Trans	portation and Public Facilities				
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction				11,250,000
			1002	Fed Rcpts	11,250,000	
				•		_
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	11,250,000
					Other Total:	0
					Community Total:	11,250,000
-	of Trans	portation and Public Facilities Delete: Savoonga: Airport Improvements				
AMD43242	AL	Delete. Savoonga. Airport Improvements				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Seward (HD	35)					
-	-	and Workforce Development				
AMD43045		AVTEC Culinary Building Replacement and Cafeteria Upgrade				8,659,000
			1004	Gen Fund	8,659,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Seward (HD	35)					
Department of	f Labor	and Workforce Development				
45285	AP	AVTEC Maritime Safety Training Facility				3,350,000
			1002	Fed Rcpts	2,000,000	
			1002	G/F Match	1,350,000	
AMD45493	AP	AVTEC Deferred Maintenance	1003	G/F Water	1,330,000	1,727,000
AMD40403	Al					1,727,000
			1004	Gen Fund	241,000	
			1197	AK Cap Inc	1,486,000	
					AK Cap Inc (1197):	1,486,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	10,250,000
					Federal Total:	2,000,000
					Other Total:	1,486,000
					Community Total:	13,736,000
Shungnak (H	HD 40)					
Department of	of Educa	ntion and Early Development				
45450	AL	Shungnak K-12 School Improvements, Phase 5				3,408,817
			1193	MaintGrant	3,408,817	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	3,408,817
					Community Total:	3,408,817

Refnum	AP/AL	Project Title			Fund Total	Project Total
Sitka (HD 2)						
Department of	f Educa	tion and Early Development				
AMD45623	AP	Mt. Edgecumbe High School Deferred Maintenance				1,914,000
			1197	AK Cap Inc	1,914,000	
Department of	f Health	and Social Services				
45177	AP	Sitka Pioneer Home Roof Replacement				1,900,000
			1004	Gen Fund	1,900,000	
AMD45515	AL	Sitka Health Center				27,200
			1002	Fed Rcpts	2,200	
			1197	AK Cap Inc	25,000	
AMD45522	AL	Sitka Pioneer Home				601,200
			1197	AK Cap Inc	601,200	
Department of	f Public	Safety				
AMD45619	AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgr	ades			50,000
			1197	AK Cap Inc	50,000	
Department of	f Transp	portation and Public Facilities				
AMD45677	AL	Sitka: Rocky Gutierrez Airport Drainage Improvements				400,000
			1002	Fed Rcpts	400,000	
AMD45676	AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion				30,250,000
			1002	Fed Rcpts	30,250,000	
45431	AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact	Statem	ent		1,000,000
			1002	Fed Rcpts	1,000,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Sitka (HD 2)						
		portation and Public Facilities				
AMD45430	AL	Delete: Sitka: Rocky Gutierrez Airport Terminal Planning				0
		100	02	Fed Rcpts	0	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	2,590,200 0 0
					General Fund Total: Federal Total: Other Total:	1,900,000 31,652,200 2,590,200
					Community Total:	36,142,400
Soldotna (HI	D 33)					
Department of	of Enviro	onmental Conservation				
45540	AL	Soldotna: Funny River Phase II				1,829,177
Department o	of Public	100 Safety	04	Gen Fund	1,829,177	
AMD45620		Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation	n / Ir	mprovements		199,880
		119	97	AK Cap Inc	199,880	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	199,880 0 0
					General Fund Total:	1,829,177
					Federal Total:	0
					Other Total:	199,880
					Community Total:	2,029,057

Refnum	AP/AL	Project Title			Fund Total	Project Total
Southeast Al	aska	(HD 1-5)				
		portation and Public Facilities				
45429	AL	Southeast Region Airspace Obstruction Removal				500,000
			1002	Fed Rcpts	500,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total: Federal Total: Other Total:	0 500,000 0
					Community Total:	500,000
Statewide (H	D 1-4	0)				
Department of						
45396	AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales				1,500,000
45354	AP	Microsoft Directory Project Phase 3	1197	AK Cap Inc	1,500,000	1,750,000
			4004	lafa Cua	4.750.000	
45357	AP	Public Building Fund Deferred Maintenance	1081	Info Svc	1,750,000	2,500,000
			1147	PublicBldg	2 500 000	
45348	AP	Web Based Banking Services	1147	FublicBlug	2,500,000	325,000
			4004	lafa Cua	205 000	
45395	AP	Division of Motor Vehicles Alaska License and Vehicle Information Network	1081 Replac	Info Svc ement	325,000	2,500,000
			4450	David Occasi	0.500.000	, ,
45400	AΡ	Retirement and Benefits Combined Retirement System Upgrade	1156	Rcpt Svcs	2,500,000	350,000
10.100	, u					333,333
			1004	Gen Fund	6,400	
			1017	Ben Sys	103,400	
			1023	FICA Acct	2,200	
		State of	Alaska		Re	eleased March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40)				
Department o	f Admin	istration				
45400	AP	Retirement and Benefits Combined Retirement System Up	grade			350,000
			1029	P/E Retire	167,100	
			1034	Teach Ret	66,700	
			1042	Jud Retire	500	
			1045	Nat Guard	3,700	
45653	AP	Cost of Living Survey				400,000
			1004	Gen Fund	400,000	
Department o	f Comm	erce, Community, and Economic Development				
38946		Community Block Grants				6,100,000
			1002	Fed Rcpts	6,030,000	
			1003	G/F Match	70,000	
AMD45296	AP	Licensing Document Imaging and Archival System				1,200,000
			1156	Rcpt Svcs	600,000	
			1175	BLic&Corp	600,000	
AMD45298	AP	Investigation System Integration				450,000
			1156	Rcpt Svcs	225,000	
			1175	BLic&Corp	225,000	
45292	AP	Public Information System Security				500,000
			1156	Rcpt Svcs	250,000	
			1175	BLic&Corp	250,000	
45293	AP	Professional Licensing Website Development				400,000
			1156	Rcpt Svcs	400,000	
AMD38950	AP	Alaska Energy Authority Energy Projects				41,000,000
			1002	Fed Rcpts	30,000,000	
			1007	I/A Rcpts	500,000	
			1108	Stat Desig	500,000	
			1197	AK Cap Inc	10,000,000	
			State of Alaska			Released March 31st
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Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
Department of	Department of Commerce, Community, and Economic Development								
45409	AP	Tourism Economic Impact Study				100,000			
			1004	Gen Fund	100,000				
AMD40242	AP	Manufacturing Extension Program	1004	Gen Fund	100,000	806,401			
		Ç Ç				555,757			
			1004	Gen Fund	806,401				
41959	AP	Arctic Winter Games Team Alaska				250,000			
			1004	Gen Fund	250,000				
45654	AP	Alaska Travel Industry Association			•	3,000,000			
00740	4.5	Arctic Power	1200	VehRntlTax	3,000,000	400.000			
38713	AP	Alctic Fower				120,000			
			1004	Gen Fund	120,000				
45418	AP	Language Section: Revenue Sharing				75,000,000			
			1004	Gen Fund	75,000,000				
32590	ΔΡ	Language Section: Electrical Emergencies	1004	Gen Fund	75,000,000	250,000			
32330	Ai					230,000			
			1004	Gen Fund	250,000				
Department of									
45637	AP	Annual Facilities Maintenance and Repairs				3,000,000			
			1004	Gen Fund	3,000,000				
41515	AP	Institution Equipment Replacement				1,000,000			
45040	۸۵	Inmate Health Care Medical and Dental Equipment Replacement	1004	Gen Fund	1,000,000	122.700			
45248	AP	minate Health Care Medical and Dental Equipment Replacement				133,700			
			1004	Gen Fund	133,700				
41516	AP	Community Jails Repairs, Renovations, and Equipment				200,000			
			1004	Gen Fund	200,000				
			1004	Gorri una	200,000				

Refnun	AP/A	L Project Title			Fund Total	Project Total			
Statewide (Statewide (HD 1-40)								
Department	of Edu	cation and Early Development							
4535	6 AP	Outreach and Compliance Access Database Project				40,000			
			1106	P-Sec Rcpt	40,000				
Department	of Envi	ronmental Conservation	1100	1 -Occ Rept	40,000				
=	2 AL	Statewide Water and Wastewater Infrastructure Projects with Federal Fu	ınds			102,138,015			
			1002	Fed Rcpts	78,728,511				
			1003	G/F Match	22,909,504				
Department	of Eich	and Come	1108	Stat Desig	500,000				
	OFFISIO 2 AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment				1,000,000			
4002						1,000,000			
			1004	Gen Fund	1,000,000				
4538	1 AP	Subsistence Technical and Scientific Reporting Integration into Department	ent Databa	se		127,400			
			1004	Gen Fund	127,400				
3364	7 AP	Pacific Coastal Salmon Recovery Fund			,	22,000,000			
		Library to a Point of Oaks Ocators	1002	Fed Rcpts	22,000,000				
4535	B AP	Licensing Point of Sale System				200,000			
			1024	Fish/Game	200,000				
4537	4 AP	Crew Member Fishing Participation Database Design/Development				150,000			
			4004	Fish/Come	450,000				
2042	2 AP	Sport Fish Recreational Boating Access	1024	Fish/Game	150,000	3,100,000			
3043	2 AF	Oport Fight Neorodational Boating / 100000				3,100,000			
			1002	Fed Rcpts	2,325,000				
			1024	Fish/Game	775,000				
AMD4548	4 AL	Statewide Facility Roofing and Siding Replacement Projects				400,000			
			1197	AK Cap Inc	400,000				
AMD4549	1 AL	Statewide Field Camp Housing Replacement Projects		7 ii t Oupo	.00,000	250,000			
						,			
			1197	AK Cap Inc	250,000				
		State	e of Alaska			Released March 31st			
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Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
Department of Fish and Game									
42983	AP	Language: Sport Fisheries Hatchery Construction Investment Earnings				6,000,000			
AMD45688	AP	Installation of Capstone Avionics for Wildlife Conservation Aircraft	1173	Misc Earn	6,000,000	125,000			
			1004	Gen Fund	125,000				
Office of the	Governo	r							
38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vo	te Act	(HAVA)		100,000			
			1185	ElectionFd	100,000				
Department o	f Health	and Social Services							
AMD45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment				100			
			1197	AK Cap Inc	100				
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipme	nt			757,600			
			1002	Fod Ponto	7,600				
			1002	Fed Rcpts G/F Match	750,000				
45404	AP	Federally Mandated Child and Family Services Review	1003	G/F Water	730,000	200,000			
40404	Ai	Todatany managasa omia ana raminy oo nooo no noo				200,000			
			1002	Fed Rcpts	48,300				
			1003	G/F Match	151,700				
32446	AP	Safety and Support Equipment for Probation Officers, Social Workers, and Picture 2015	oneer l	Home Residents and Staff		837,800			
			1002	Fed Rcpts	87,800				
			1003	G/F Match	399,700				
			1004	Gen Fund	350,300				
35721	AP	Information Services Security Enhancements				1,000,000			
			1000	Fod Donto	1 000 000				
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match	1002 for Co	Fed Rcpts	1,000,000	425,000			
42037	AF	Emorgancy modical dervices Ambulances and Equipment statewide - Materi	0. 00	ao Diao i Tojoot		423,000			
			1003	G/F Match	425,000				

Refnum	AP/AL	Project Title			Fund Total	Project Total		
Statewide (H	Statewide (HD 1-40)							
Department of Health and Social Services								
33672	AP	MH Essential Program Equipment				250,000		
			1037	GF/MH	250,000			
33671	AP	MH Home Modification and Upgrades to Retain Housing	1037	OI /IVII I	230,000	500,000		
0007.1	7.11					000,000		
			1037	GF/MH	250,000			
			1092	MHTAAR	250,000			
37901	AP	MH Treatment and Recovery Based Special Needs Housing				750,000		
			1037	GF/MH	250,000			
			1092	MHTAAR	250,000			
			1139	AHFC Div	250,000			
Department of	f Labor	and Workforce Development						
45410	AP	Alaska Construction Academy Training Opportunities				3,500,000		
			1001	0 5 1	0.500.000			
Donoutmont	£ Militan	wand Vatarana Affaira	1004	Gen Fund	3,500,000			
40060		y and Veterans Affairs Alaska Aviation Safety Project				E00.000		
40060	AP	Alaska Aviation Salety i Toject				500,000		
			1004	Gen Fund	500,000			
42900	AP	Army Guard Facilities Projects				1,500,000		
			4000	End Danta	750,000			
			1002 1003	Fed Rcpts G/F Match	750,000 750,000			
43330	ΔD	Compliance Cleanup Site Restoration	1003	G/F Water	730,000	5,000,000		
43330	Λi	Compilation Clourage Cito Notice attention				3,000,000		
			1002	Fed Rcpts	5,000,000			
45174	AP	Improved Communications for Emergency Response (ICER)				4,000,000		
			1002	Fed Rcpts	3,200,000			
			1002	G/F Match	800,000			
42898	AP	National Guard Counterdrug Support Program	1000	O/I Matori	300,000	100,000		
	* **	5 5						
			1002	Fed Rcpts	100,000			

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Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
-		y and Veterans Affairs							
42901	AP	State Homeland Security Grant Program				9,500,000			
			1002	Fed Rcpts	9,500,000				
Department o	f Natura		1002	r ed Nopis	9,500,000				
45278		Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope				4,000,000			
						, ,			
			1197	AK Cap Inc	4,000,000				
45279	AP	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Bar	cklogs			200,000			
			1197	AK Cap Inc	200,000				
31371	AP	Oil and Gas Royalty Valuation			,	1,000,000			
						, ,			
			1197	AK Cap Inc	1,000,000				
43300	AP	Alaska Energy Inventory Project Completion of Phase 1				350,000			
			1197	AK Cap Inc	350,000				
38886	AP	Land Sales - New Subdivision Development			,	2,614,000			
						, ,			
			1153	State Land	2,614,000				
33955	AP	Wildland Fire Truck Replacement Phase 1				625,000			
			1004	Gen Fund	625,000				
6843	AP	State Park Emergency Repairs			•	400,000			
			1004	Gen Fund	400,000				
AMD38878	AL	State Parks Deferred Maintenance				5,228,000			
			1197	AK Cap Inc	5,228,000				
6852	AP	Airborne Geophysical and Geological Mineral Inventory		•	, ,	1,200,000			
			1004	Gen Fund	850,000				
			1108	Stat Desig	350,000				
45283	AΡ	Implement Electronic Document Recording				120,000			
			1156	Rcpt Svcs	120,000				
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Statewide (HD 1-40)									
Department of	Department of Natural Resources								
45264	AP	Reforestation in Southcentral and Interior Alaska				370,000			
		10	04	Gen Fund	370,000				
41426	AP	BLM 2009 - State Support for Public Access			2.5,500	300,000			
			004	Gen Fund	300,000				
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2				600,000			
		11	97	AK Cap Inc	600,000				
45260	AP	CO2 Sequestration Assessment Phase 1				300,000			
		40		E. J.D	000 000				
)02)04	Fed Rcpts Gen Fund	200,000 100,000				
42062	ΔD	Statewide Digital Mapping Initiative Year 3	104	Gen Fund	100,000	4,000,000			
42002	ΛI	Claimas Digital mapping militario Foar o				4,000,000			
		10	002	Fed Rcpts	2,000,000				
			004	Gen Fund	2,000,000				
43321	AP	State Park Sanitation and Safety Projects				850,000			
		10	004	Gen Fund	850,000				
6865	AP	National Historic Preservation Fund Federal Grant Program		30	333,333	1,050,000			
		·				,,			
			002	Fed Rcpts	1,000,000				
			003	G/F Match	50,000				
45256	AP	Cook Inlet Energy Assessment				260,000			
		11	97	AK Cap Inc	260,000				
41432	AP	Fire Fighting Equipment Replacement Phase 2				500,000			
		40		0 5 1	500.000				
45057	AP	Geologic Hazards Associated with Climate Change Phase 1	004	Gen Fund	500,000	220,000			
45257	AP	Geologic Hazards Associated with Climate Change i Hase i				330,000			
		10	004	Gen Fund	330,000				
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Pro	jects			3,000,000			
		10	002	Fed Rcpts	2,200,000				
				i eu richis	2,200,000				
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Statewide (HD 1-40)								
Department of Natural Resources								
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Pr	rojects			3,000,000		
40082	AP	1 AK Coastal Management Federal Pass Through Grants	1108	Stat Desig	800,000	1,360,000		
38480	AP	1 Remote Recreational Cabin Sites Surveys and Appraisals	1002	Fed Rcpts	1,360,000	1,011,500		
30400	Ai	The motor reconstruction of the control of the cont				1,011,000		
32553	AP	1 Alaska Boating Safety Program	1153	State Land	1,011,500	1,200,000		
		1	1002	Fed Rcpts	1,000,000			
			1195	VehRcpts	200,000			
32552	AP	Land and Water Conservation Fund Federal Grant Program		·		600,000		
6854	AP	1 National Recreational Trail Grants Federal Program	1002	Fed Rcpts	600,000	1,500,000		
33690	AP	Snowmobile Trail Development and Program Grants	1002	Fed Rcpts	1,500,000	250,000		
6855	AP	Abandoned Mine Lands Reclamation Federal Program	1195	VehRcpts	250,000	3,000,000		
		4	1002	Fed Rcpts	2 000 000			
AMD37762	AP	Cooperative Water Resource Program - Division of Mining, Land and Water	1002	red Ropis	3,000,000	300,000		
		1	1108	Stat Desig	300,000			
AMD45693	AP	Cooperative Water Resource Program - Office of Habitat Management & Pern	nitting	-		300,000		
			1108	Stat Desig	300,000			
45274	AP	RS2477 Surveys				100,000		
		1	1004	Gen Fund	100,000			

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (I	HD 1-40	0)				
Department	of Natura	al Resources				
34881	AP	Forest Legacy Federal Grant Program				2,516,500
41648	AP	Coastal Impact Assistance Program (CIAP)	1002	Fed Rcpts	2,516,500	3,000,000
45262	. AP	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay	1002 , Soldot	Fed Ropts na, Valdez	3,000,000	1,513,000
6853	AP	Mental Health Trust Land Development	1018	EVOSS	1,513,000	650,000
40474	AP	Mental Health Trust Facilities Maintenance	1092	MHTAAR	650,000	350,000
Department	of Bublic	Safety	1092	MHTAAR	350,000	
-	AP	Aircraft and Vessel Repair and Maintenance				1,000,000
37774		AST Law Enforcement Equipment Replacement	1004	Gen Fund	1,000,000	500,000
AMD45612	. AL	Crime Lab Facility Repair and Improvements	1004	Gen Fund	500,000	63,462
AMD45618	AL	Rural Trooper Office and Housing Repairs / Renovation	1197	AK Cap Inc	63,462	383,958
AMD45300	AP	AWT Law Enforcement Equipment Replacement	1197	AK Cap Inc	383,958	475,000
AMD45337	AP	AST Mobile Data Computers	1004	Gen Fund	475,000	480,000
			1004	Gen Fund	480,000	

Refnur	<u>n</u> A	P/AL	Project Title			Fund Total	Project Total	
Statewide (HD 1-40)								
Department	t of P	Public						
4292	20 A	AP	Fire Training Engine for Southeast Regional Training Center				350,000	
			10	004	Gen Fund	350,000		
4532	25 A	AP	Crime Laboratory Equipment Replacement				100,000	
			44	004	Gen Fund	100.000		
4530	14 4	AP	AST Communication Equipment	004	Gen Fund	100,000	500,000	
4000	, ,		-4-4				000,000	
				004	Gen Fund	500,000		
4552	24 <i>F</i>	AP	Facilities Engineering Assessments, Repair, and Improvements				350,000	
			10	004	Gen Fund	350,000		
3582	25 A	AP	Marine Fisheries Patrol Improvements				2,000,000	
			10	002	Fed Rcpts	2,000,000		
3847	79 A	AP	Rural Law Enforcement Training and Equipment	002	r cu repts	2,000,000	1,000,000	
Dananton				002	Fed Rcpts	1,000,000		
Department 4294			Child Support Services Computer Replacement Project - Phase 4				194,000	
725	, r	-NI	China Cappett Collisco Compatel Happaconion Filogoge Filado				134,000	
				002	Fed Rcpts	128,040		
1000		4.5		156	Rcpt Svcs	65,960	405.000	
4293	33 A	AP	Permanent Fund Dividend Computer Replacement Project - Phase 4				125,000	
			10	050	PFD Fund	125,000		
4537	79 A	AP	AHFC Public Housing Software Replacement Project				1,250,000	
			11	139	AHFC Div	1,250,000		
4538	33 <i>A</i>	AP	AHFC Human Resource/Payroll Implementation			.,,	387,900	
3791	0 /	۸D	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals	139 : Hou	AHFC Div	387,900	8,000,000	
3/91	10 F	AF	An ornousing Loan roganizateachemicalar and rubile oalety rolessionals	, i iou	Sirig		0,000,000	
			11	139	AHFC Div	8,000,000		
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Statewide (I	HD 1-40	0)				
Department	of Reven					
6323	AP	AHFC Supplemental Housing Development Program				8,000,000
			1139	AHFC Div	8,000,000	
6332	AP	AHFC Low Income Weatherization		7 0 2	3,000,000	8,000,000
			1002	Fed Rcpts	2,000,000	
622.4	. AP	AHFC Senior Citizens Housing Development Program	1139	AHFC Div	6,000,000	6 000 000
6334	AP	And C definer chizens riousing Development Flogram				6,000,000
			1139	AHFC Div	6,000,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,200,000
			1002	Fed Rcpts	3,450,000	
			1139	AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program		7 0 2	. 55,555	3,200,000
						, ,
		ALIFO Followship and Others Community or Operate	1002	Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,500,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,500,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research	1100	71111 0 211	200,000	1,000,000
						, ,
		AUEO OLI E	1139	AHFC Div	1,000,000	
32526	AP	AHFC State Energy Program Special Projects				180,000
			1002	Fed Rcpts	150,000	
			1139	AHFC Div	30,000	
40068	AP	AHFC Statewide Project Improvements				2,500,000
			1139	AHFC Div	2,500,000	
			1139	, ti ii O Div	2,300,000	
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Statewide (H	D 1-40)				
Department o	f Reven	ue				
41531	AP	AHFC Denali Commission Projects				7,000,000
43079	AP	AHFC Prison Expansion and Renovations	1002	Fed Rcpts	7,000,000	1,000,000
45388	AP	AHFC Statewide Energy Improvements	1108	Stat Desig	1,000,000	500,000
45389	AP	AHFC Statewide ADA Improvements	1139	AHFC Div	500,000	500,000
6359	AP	AHFC Homeless Assistance Program	1139	AHFC Div	500,000	2,000,000
			1037 1092 1139	GF/MH MHTAAR AHFC Div	500,000 500,000 1,000,000	
6360	AP	AHFC Beneficiary and Special Needs Housing				1,750,000
43318	AP	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	1139	AHFC Div	1,750,000	200,000
45390	AP	AHFC Housing Trust	1092	MHTAAR	200,000	10,000,000
Daniel de la constante de la c	f T	autation and Bublic Facilities	1037 1092 1108 1139	GF/MH MHTAAR Stat Desig AHFC Div	2,500,000 2,500,000 2,500,000 2,500,000	
30633	-	portation and Public Facilities Airport Deferred Maintenance	1004	Gen Fund	1,000,000	1,000,000

Refnum	AP/AL	Project Title			Fund Total	Project Total				
Statewide (H	ID 1-40)								
Department of	Department of Transportation and Public Facilities									
AMD45587	AL	Fire Alarms and Suppression Systems				50,000				
AMD45588	AL	Underground Storage Tank Replacement	1197	AK Cap Inc	50,000	515,000				
42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	1197	AK Cap Inc	515,000	2,000,000				
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabi	1004 litation	Gen Fund	2,000,000	9,900,000				
6391	AP	Americans with Disabilities Act Compliance Projects	1004	Gen Fund	9,900,000	500,000				
45294	AP	Americans with Disabilities Act Transition Plan Update	1004	Gen Fund	500,000	200,000				
32534	AP	Capital Improvement Program Equipment Replacement	1004	Gen Fund	200,000	1,500,000				
42968	AP	Community Harbor Deferred Maintenance and Transfer Program	1061	CIP Rcpts	1,500,000	2,580,000				
30648	AP	Coordinated Transportation and Vehicles	1004	Gen Fund	2,580,000	1,100,000				
			1037 1092	GF/MH MHTAAR	800,000 300,000					
36453	AP	Corps of Engineers - Harbor Program				2,250,000				
41390	AP	Dalton Highway Including Surfacing Materials	1003	G/F Match	2,250,000	5,000,000				
			1004	Gen Fund	5,000,000					

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	D 1-40)				
Department o	f Transp	ortation and Public Facilities				
45200	AP	Dust Suppression Project - Water Trucks and Trailers				650,000
			1004	Gen Fund	650,000	
30634	AP	Emergency and Non-Routine Repairs				500,000
			1004	Gen Fund	500,000	
AMD45575	AL	Exterior Door Repair or Replacement				490,000
			1197	AK Cap Inc	490,000	
AMD45572	AL	Exterior Siding Repair and Replacement				1,952,000
			1197	AK Cap Inc	1,952,000	
AMD45578	AL	Major Facility Maintenance or Replacement	1107	Ait Oap inc	1,002,000	1,050,000
			4407	ALC O and Land	4.050.000	
AMD45579	ΑI	Miscellaneous Interior Repairs	1197	AK Cap Inc	1,050,000	440,000
711112 10070	,	4				110,000
AMD 45577	Λ1	Oil/Water Separators and Fuel Tank Replacement	1197	AK Cap Inc	440,000	4 424 000
AMD45577	AL	Oil/Water Separators and Fuer Fank Replacement				1,431,000
			1197	AK Cap Inc	1,431,000	
AMD45570	AL	Roof Repair and Replacement				3,952,000
			1197	AK Cap Inc	3,952,000	
AMD45576	AL	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and	Utilities			3,958,000
			1197	AK Cap Inc	3,958,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				2,000,000
			1004	Gen Fund	2,000,000	
7090	AP	Harbor Deferred Maintenance			_,,	650,000
			1004	Gen Fund	650,000	
AMD7091	AP	Harbor Program Development	1004	Gen i una	030,000	400,000
				0/544		,
			1003	G/F Match	400,000	
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Statewide (F	ID 1-40	0)				
Department of	of Trans	portation and Public Facilities				
30631	AP	Highway Deferred Maintenance				3,000,000
45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment	1004	Gen Fund	3,000,000	2,000,000
45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipmen	1004 it Replace	Gen Fund ement	2,000,000	516,000
42935	AP	Parks Highway Weight Restrictions	1004	Gen Fund	516,000	2,000,000
39356	AP	Resource Development Roads	1004	Gen Fund	2,000,000	3,000,000
45193	AP	Seward Highway Maintenance Station Replacement	1004	Gen Fund	3,000,000	3,200,000
30628	AP	State Equipment Fleet Replacement	1197	AK Cap Inc	3,200,000	15,000,000
41394	AP	Statewide Anti-icing Program	1026	Hwy Capitl	15,000,000	500,000
45202	AP	Statewide Emergency Bridge Repair	1004	Gen Fund	500,000	1,000,000
42072	AP	Statewide Rural Airport Safety Improvements	1004	Gen Fund	1,000,000	3,000,000
45207	AP	Striping and Marking Performance Improvements	1004	Gen Fund	3,000,000	1,000,000
33853	AP	Surfacing Materials	1004	Gen Fund	1,000,000	1,000,000
			1004	Gen Fund	1,000,000	
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Statewide (H	D 1-40					
Department o	f Trans	portation and Public Facilities				
42960	AL	Advanced Project Definition for Denali Commission				100,000
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	1004	Gen Fund	100,000	3,300,000
			4000	Ford Donate	2 200 000	
34752	AL	Commercial Vehicle Enforcement Program	1002	Fed Rcpts	3,300,000	1,400,000
			1002	Fed Rcpts	1,400,000	
AMD31375	AL	Cooperative Reimbursable Projects				48,000,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	46,500,000	
6896	AL	Federal-Aid Aviation State Match		· ·		9,200,000
			1003	G/F Match	9,200,000	
AMD32609	AL	Federal-Aid Highway State Match				40,600,000
			1003	G/F Match	40,600,000	
41923	AL	Other Federal Program Match				2,038,000
			1003	G/F Match	2,038,000	
31376	AL	Federal Contingency Projects	1005	O/I Wateri	2,030,000	15,000,000
38424	ΔΙ	Federal Emergency Projects	1002	Fed Rcpts	15,000,000	10,000,000
30424	AL	Todala:				10,000,000
		Fadaval Transit Administration Counts	1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
AMD33485	AL	Highway Safety Grants Program				5,500,000
			1002	Fed Rcpts	5,500,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
Department o	f Transp	portation and Public Facilities							
34018	AL	Statewide Safety Program				11,800,000			
AMD38425	AL	Alaska International Airport System: Development Fund	002	Fed Rcpts	11,800,000	7,000,000			
AMD39176	AL	Delete: Central Region: Snow Removal Equipment	027	Int Airprt	7,000,000	0			
AMD39130	AL	Delete: Northern Region: Snow Removal Equipment	002	Fed Rcpts	0	0			
36247	AL	Statewide: Aviation Preconstruction	002	Fed Rcpts	0	18,000,000			
AMD36241	AL	Delete: Statewide: Aviation Systems Plan Update	002	Fed Rcpts	18,000,000	0			
36245	AL	Statewide: Various Airports Minor Surface Improvements	002	Fed Rcpts	0	5,500,000			
AMD45675	AL	Statewide: Various Rural Airports Lighting	002	Fed Rcpts	5,500,000	10,365,000			
41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Pro	002 ojects	Fed Rcpts	10,365,000	1,000,000			
40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment	002	Fed Rcpts	1,000,000	17,500,000			
41699	AL	10 Central Region: National Highway System and Non-National Highway System I	002 Paver		17,500,000 nt	15,000,000			
45364	AL	Digital Imaging Data Collection	002	Fed Rcpts	15,000,000	434,100			
		10	002	Fed Rcpts	434,100				
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Statewide (H		•				
-		portation and Public Facilities				
43049	AL	Electronic Transmission of Citation Data				1,200,000
41539	AL	Highway Analysis System - Geographic Information System (HAS-GIS) Inte	1002 rface	Fed Rcpts	1,200,000	287,750
41700	AL	Northern Region: National Highway System and Non-National Highway Sys	1002 tem Pav	Fed Rcpts rement and Bridge Ref	287,750 Furbishment	23,000,000
43050	AL	Performance and Registration Information Systems Management (PRISM)	1002	Fed Rcpts	23,000,000	50,000
41535	AL	Road Weather Information System (RWIS) Deployment	1002	Fed Rcpts	50,000	510,000
41384	AL	Safe Routes to Schools	1002	Fed Rcpts	510,000	1,600,000
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Repl	1002 acemen	Fed Rcpts at Program	1,600,000	5,000,000
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program	1002	Fed Rcpts	5,000,000	600,000
AMD38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	1002	Fed Rcpts	600,000	5,500,000
36185	AL	Statewide: Civil Rights Program	1002	Fed Rcpts	5,500,000	100,000
AMD45679	AL	Statewide: Enhanced Pavement Markings	1002	Fed Rcpts	100,000	2,000,000
36446	AL	Statewide: Highway Fuel Tax Enforcement	1002	Fed Rcpts	2,000,000	100,000
			1002	Fed Rcpts	100,000	
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Statewide (HD 1-40)								
Department o	f Transp	ortation and Public Facilities						
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)				5,000,000		
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	1002	Fed Rcpts	5,000,000	1,500,000		
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (1002 IWAYS	Fed Rcpts)	1,500,000	500,000		
AMD35917	AL	Delete: Statewide: Maintenance Management System	1002	Fed Rcpts	500,000	0		
36187	AL	Statewide: National Highway Institute and Transit Institute Training	1002	Fed Rcpts	0	750,000		
			1002	Fed Rcpts	350,000			
			1061	CIP Rcpts	400,000			
36189	AL	Statewide: Planning Work Program				6,000,000		
36191	AL	Statewide: Research Program	1002	Fed Rcpts	6,000,000	1,000,000		
36450	AL	Statewide: Scenic Byways Grants	1002	Fed Rcpts	1,000,000	650,000		
36192	AL	Statewide: Urban Planning Program	1002	Fed Rcpts	650,000	500,000		
40311	AL	Statewide: Weigh-in-Motion Equipment	1002	Fed Rcpts	500,000	750,000		
36366	AL	Surface Transportation Preconstruction	1002	Fed Rcpts	750,000	45,000,000		
			1002	Fed Rcpts	45,000,000			

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Statewide (H	HD 1-40	0)				
Department of	of Trans	portation and Public Facilities				
41537	AL	Vehicle Crash Initiatives				372,600
			1002	Fed Rcpts	372,600	
University of	Alaska					
43218	AP	Planning, Design, and Capital Projects Receipt Authority				20,000,000
			1048	Univ Rcpt	20,000,000	
Alaska Cour	t System					
43155	AP .	Court Security Projects				150,000
			1004	Gen Fund	150,000	
43156	AP	Building Equipment and Systems Replacement to Extend Life of Facilities				300,000
			1004	Gen Fund	300,000	
					AK Cap Inc (1197):	41,273,520
					ASLC Bonds (1186):	0
					AHFC Div (1139):	42,167,900
					General Fund Total:	227,939,105
					Federal Total:	426,701,201
					Other Total:	208,724,480
					Community Total:	863,364,786

Refnum AP/AL Project Title		Fund Total	Project Total
Takotna (HD 6)			
Department of Transportation and Public Facilities			
39179 AL Takotna: Airport Relocation			5,500,000
	1002 Fed Rcpts	5,500,000	
		AK Cap Inc (1197):	0
		ASLC Bonds (1186):	0
		AHFC Div (1139):	0
		General Fund Total:	0
		Federal Total:	5,500,000
		Other Total:	0
		Community Total:	5,500,000
horne Bay (HD 1)			
Department of Education and Early Development			
45458 AL Thorne Bay K-12 School Structural Repairs			517,440
	1193 MaintGrant	517,440	
		AK Cap Inc (1197):	0
		ASLC Bonds (1186):	0
		AHFC Div (1139):	0
		General Fund Total:	0
		Federal Total:	0
		Other Total:	517,440
		Community Total:	517,440

Refnum	AP/AL	Project Title			Fund Total	Project Total
Togiak (HD 3	37)					
Department o	f Transp	portation and Public Facilities				
45437	AL	Togiak: Snow Removal Equipment Building				800,000
			1002	Fed Rcpts	800,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 800,000 0
					Community Total:	800,000
Tok (HD 6) Department o	f Fish a	nd Game				
AMD42980		Tok Compound Replacements/Upgrades				700,000
			1197	AK Cap Inc	700,000	
-		portation and Public Facilities				
AMD41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River				11,900,000
			1002	Fed Rcpts	11,900,000	
40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station				1,350,000
			1002	Fed Rcpts	1,350,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	700,000 0 0
					General Fund Total: Federal Total: Other Total:	0 13,250,000 700,000
					Community Total:	13,950,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Tuluksak (H	D 38)					
Department of	of Educa	ition and Early Development				
45449	AL	Tuluksak K-12 School Power Generation				559,462
			1193	MaintGrant	FF0 462	
Department of	of Trans	portation and Public Facilities	1193	MamuGrani	559,462	
41714		Tuluksak: Airport Relocation				6,750,000
71717	/\L					0,700,000
			1002	Fed Rcpts	6,750,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	6,750,000
					Other Total:	559,462
					Community Total:	7,309,462
Unalakleet (l	HD 39)					
Department of	of Trans	portation and Public Facilities				
41726	AL	Unalakleet: Snow Removal Equipment Building Replacement				4,647,500
			1002	Fed Rcpts	4,647,500	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	4,647,500
					Other Total:	0
					Community Total:	4,647,500

Refnum	AP/AL	Project Title			Fund Total	Project Total
Unalaska (Hl	O 37)					
Department o	f Trans	portation and Public Facilities				
43252	AL	Unalaska: Chemical Storage Building				925,000
			1002	Fed Rcpts	925,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 925,000 0
					Community Total:	925,000
-	f Educa	tion and Early Development Whittier K-12 School Roof Renovation				4 770 444
45446	AL	Whittier K-12 School Roof Renovation				1,773,414
Department o	f Fish a		1193	MaintGrant	1,773,414	
45215		Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier	II			1,500,000
			1002	Fed Rcpts	1,500,000	
					AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 1,500,000 1,773,414
					Community Total:	3,273,414

Refnum	AP/AL	Project Title			Fund Total	Project Total
Wrangell (HI	2)					
Department o	f Comm	erce, Community, and Economic Development				
40056	AP	Organization Grants				200,000
			1004	Gen Fund	200,000	
Department o	f Reven	ue				
45386	AP	AHFC Etolin Heights Roofing Replacement				500,000
			1139	AHFC Div	500,000	
45387	AP	AHFC Etolin Heights Mechanical Replacement				450,000
			1139	AHFC Div	450,000	
Department o	f Trans	portation and Public Facilities				
41688	AL	Wrangell: Ferry Infrastructure				150,000
			1002	Fed Rcpts	150,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	950,000
					General Fund Total:	200,000
					Federal Total:	150,000
					Other Total:	950,000
					Community Total:	1,300,000