

GF/Fed/Other Summary by Department Comparison

Department	FY2009 Governor				FY2009 Governor Amended				FY2009 Governor vs FY2009 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	65,014.3	2,775.4	204,619.1	272,408.8	68,763.3	2,775.4	205,065.7	276,604.4	3,749.0	0.0	446.6	4,195.6
Commerce	10,661.4	53,682.0	102,166.0	166,509.4	10,902.4	54,182.0	102,355.6	167,440.0	241.0	500.0	189.6	930.6
Corrections	212,816.0	2,918.2	30,227.8	245,962.0	213,886.0	2,918.2	30,227.8	247,032.0	1,070.0	0.0	0.0	1,070.0
Educ & Early Devel	933,979.0	215,116.9	37,798.0	1,186,893.9	935,819.2	214,567.9	37,341.1	1,187,728.2	1,840.2	-549.0	-456.9	834.3
Environ Conservation	18,652.9	21,006.6	32,342.4	72,001.9	18,926.8	21,343.5	32,974.1	73,244.4	273.9	336.9	631.7	1,242.5
Fish and Game	45,341.0	61,919.1	65,575.0	172,835.1	55,096.6	54,944.2	65,556.9	175,597.7	9,755.6	-6,974.9	-18.1	2,762.6
Governor	45,760.6	179.0	1,336.0	47,275.6	52,860.6	179.0	1,336.0	54,375.6	7,100.0	0.0	0.0	7,100.0
Health & Social Svcs	938,485.2	1,040,289.4	168,412.4	2,147,187.0	925,135.1	1,016,774.3	171,656.6	2,113,566.0	-13,350.1	-23,515.1	3,244.2	-33,621.0
Labor & Workforce	25,835.4	85,676.2	54,819.2	166,330.8	26,862.2	85,777.5	54,961.7	167,601.4	1,026.8	101.3	142.5	1,270.6
Law	41,826.9	3,054.6	32,831.4	77,712.9	46,860.4	3,057.7	32,924.5	82,842.6	5,033.5	3.1	93.1	5,129.7
Military & Veterans Affairs	12,754.8	21,173.2	12,748.9	46,676.9	12,911.2	21,233.0	12,786.6	46,930.8	156.4	59.8	37.7	253.9
Natural Resources	69,964.5	15,659.7	45,586.6	131,210.8	71,817.9	15,788.3	46,251.9	133,858.1	1,853.4	128.6	665.3	2,647.3
Public Safety	114,120.4	11,573.7	23,034.7	148,728.8	115,614.7	11,573.8	23,036.0	150,224.5	1,494.3	0.1	1.3	1,495.7
Revenue	17,580.8	37,024.3	208,611.6	263,216.7	18,996.6	37,191.5	208,828.1	265,016.2	1,415.8	167.2	216.5	1,799.5
Transportation	208,379.1	4,376.5	288,891.2	501,646.8	211,122.0	4,079.6	289,885.0	505,086.6	2,742.9	-296.9	993.8	3,439.8
University of Alaska	308,463.0	155,871.0	371,365.2	835,699.2	309,795.0	156,076.9	371,455.2	837,327.1	1,332.0	205.9	90.0	1,627.9
Alaska Court System	84,022.0	1,675.6	1,243.8	86,941.4	84,022.0	1,675.6	1,243.8	86,941.4	0.0	0.0	0.0	0.0
Legislature	60,772.6	0.0	968.6	61,741.2	60,772.6	0.0	968.6	61,741.2	0.0	0.0	0.0	0.0
Debt Svc & Special Approps	115,194.8	13,055.2	245,878.9	374,128.9	113,194.8	13,055.2	245,878.9	372,128.9	-2,000.0	0.0	0.0	-2,000.0
Fund Capitalization	397,714.5	27,600.0	2,318,519.5	2,743,834.0	397,714.5	27,600.0	2,319,048.7	2,744,363.2	0.0	0.0	529.2	529.2
Public Education Fund	1,000,000.0	0.0	0.0	1,000,000.0	1,000,000.0	0.0	0.0	1,000,000.0	0.0	0.0	0.0	0.0

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Direct Approp to Retirement Acct	408,392.3	0.0	0.0	408,392.3	408,392.3	0.0	0.0	408,392.3	0.0	0.0	0.0	0.0
General Funds:				5,135,731.5				5,159,466.2				23,734.7
Federal Funds:				1,774,626.6				1,744,793.6				-29,833.0
Other Funds:				4,246,976.3				4,253,782.8				6,806.5
Total:				11,157,334.4				11,158,042.6				708.2