

GF/Fed/Other Summary by Department Comparison
(w/o Debt Svc, Special Approps, Fund Cap, or Direct Approp to Retirement)

| Department | FY2009 Governor | | | | FY2009 Governor Amended | | | | FY2009 Governor vs FY2009 Governor Amended | | | |
|-----------------------------|-----------------|-------------|-----------|--------------------|-------------------------|-------------|-----------|--------------------|--|-----------|---------|------------------|
| | GF | Federal | Other | Total | GF | Federal | Other | Total | GF | Federal | Other | Total |
| Administration | 65,014.3 | 2,775.4 | 204,619.1 | 272,408.8 | 68,763.3 | 2,775.4 | 205,065.7 | 276,604.4 | 3,749.0 | 0.0 | 446.6 | 4,195.6 |
| Commerce | 10,661.4 | 53,682.0 | 102,166.0 | 166,509.4 | 10,902.4 | 54,182.0 | 102,355.6 | 167,440.0 | 241.0 | 500.0 | 189.6 | 930.6 |
| Corrections | 212,816.0 | 2,918.2 | 30,227.8 | 245,962.0 | 213,886.0 | 2,918.2 | 30,227.8 | 247,032.0 | 1,070.0 | 0.0 | 0.0 | 1,070.0 |
| Educ & Early Devel | 933,979.0 | 215,116.9 | 37,798.0 | 1,186,893.9 | 935,819.2 | 214,567.9 | 37,341.1 | 1,187,728.2 | 1,840.2 | -549.0 | -456.9 | 834.3 |
| Environ Conservation | 18,652.9 | 21,006.6 | 32,342.4 | 72,001.9 | 18,926.8 | 21,343.5 | 32,974.1 | 73,244.4 | 273.9 | 336.9 | 631.7 | 1,242.5 |
| Fish and Game | 45,341.0 | 61,919.1 | 65,575.0 | 172,835.1 | 55,096.6 | 54,944.2 | 65,556.9 | 175,597.7 | 9,755.6 | -6,974.9 | -18.1 | 2,762.6 |
| Governor | 45,760.6 | 179.0 | 1,336.0 | 47,275.6 | 52,860.6 | 179.0 | 1,336.0 | 54,375.6 | 7,100.0 | 0.0 | 0.0 | 7,100.0 |
| Health & Social Svcs | 938,485.2 | 1,040,289.4 | 168,412.4 | 2,147,187.0 | 925,135.1 | 1,016,774.3 | 171,656.6 | 2,113,566.0 | -13,350.1 | -23,515.1 | 3,244.2 | -33,621.0 |
| Labor & Workforce | 25,835.4 | 85,676.2 | 54,819.2 | 166,330.8 | 26,862.2 | 85,777.5 | 54,961.7 | 167,601.4 | 1,026.8 | 101.3 | 142.5 | 1,270.6 |
| Law | 41,826.9 | 3,054.6 | 32,831.4 | 77,712.9 | 46,860.4 | 3,057.7 | 32,924.5 | 82,842.6 | 5,033.5 | 3.1 | 93.1 | 5,129.7 |
| Military & Veterans Affairs | 12,754.8 | 21,173.2 | 12,748.9 | 46,676.9 | 12,911.2 | 21,233.0 | 12,786.6 | 46,930.8 | 156.4 | 59.8 | 37.7 | 253.9 |
| Natural Resources | 69,964.5 | 15,659.7 | 45,586.6 | 131,210.8 | 71,817.9 | 15,788.3 | 46,251.9 | 133,858.1 | 1,853.4 | 128.6 | 665.3 | 2,647.3 |
| Public Safety | 114,120.4 | 11,573.7 | 23,034.7 | 148,728.8 | 115,614.7 | 11,573.8 | 23,036.0 | 150,224.5 | 1,494.3 | 0.1 | 1.3 | 1,495.7 |
| Revenue | 17,580.8 | 37,024.3 | 208,611.6 | 263,216.7 | 18,996.6 | 37,191.5 | 208,828.1 | 265,016.2 | 1,415.8 | 167.2 | 216.5 | 1,799.5 |
| Transportation | 208,379.1 | 4,376.5 | 288,891.2 | 501,646.8 | 211,122.0 | 4,079.6 | 289,885.0 | 505,086.6 | 2,742.9 | -296.9 | 993.8 | 3,439.8 |
| University of Alaska | 308,463.0 | 155,871.0 | 371,365.2 | 835,699.2 | 309,795.0 | 156,076.9 | 371,455.2 | 837,327.1 | 1,332.0 | 205.9 | 90.0 | 1,627.9 |
| Alaska Court System | 84,022.0 | 1,675.6 | 1,243.8 | 86,941.4 | 84,022.0 | 1,675.6 | 1,243.8 | 86,941.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| Legislature | 60,772.6 | 0.0 | 968.6 | 61,741.2 | 60,772.6 | 0.0 | 968.6 | 61,741.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| Public Education Fund | 1,000,000.0 | 0.0 | 0.0 | 1,000,000.0 | 1,000,000.0 | 0.0 | 0.0 | 1,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| General Funds: | | | | 4,214,429.9 | | | | 4,240,164.6 | | | | 25,734.7 |
| Federal Funds: | | | | 1,733,971.4 | | | | 1,704,138.4 | | | | -29,833.0 |
| Other Funds: | | | | 1,682,577.9 | | | | 1,688,855.2 | | | | 6,277.3 |
| Total: | | | | 7,630,979.2 | | | | 7,633,158.2 | | | | 2,179.0 |