

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Corrections					
Correct	AMD45603	AL	Ketchikan Correctional Center Project		\$1,000,000
				1197 AK Cap Inc	\$1,000,000
Department of Education and Early Development					
E&ED	AMD45444	AL	Schoenbar Middle School Repair and Remediation		\$5,669,235
				1193 MaintGrant	\$5,669,235
E&ED	45453	AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools		\$583,322
				1193 MaintGrant	\$583,322
E&ED	45458	AL	Thorne Bay K-12 School Structural Repairs		\$517,440
				1193 MaintGrant	\$517,440
Department of Health and Social Services					
H&SS	AMD45511	AL	Ketchikan Youth Facility		\$223,300
				1197 AK Cap Inc	\$223,300
H&SS	AMD45520	AL	Ketchikan Pioneer Home		\$253,900
				1197 AK Cap Inc	\$253,900
Department of Public Safety					
PubSaf	AMD45617	AL	Ketchikan Trooper Office Deferred Maintenance		\$65,000
				1197 AK Cap Inc	\$65,000
Department of Transportation and Public Facilities					
Trans	39907	AP	Coffman Cove Maintenance Station		\$980,000
				1197 AK Cap Inc	\$980,000
University of Alaska					
Univ	45647	AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement		\$356,392
				1197 AK Cap Inc	\$356,392

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Ketchikan (HD 1)						
Alaska Court System						
Courts	AMD45581	AL	Ketchikan Court and Office Building			\$600,000
				1197	AK Cap Inc	\$600,000
					AK Cap Inc (1197):	\$3,478,592
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$10,248,589
					House District Total:	\$10,248,589
Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
Commerce	40056	AP	Organization Grants			\$200,000
				1004	Gen Fund	\$200,000
Department of Education and Early Development						
E&ED	AMD45623	AP	Mt. Edgecumbe High School Deferred Maintenance			\$1,914,000
				1197	AK Cap Inc	\$1,914,000
E&ED	45452	AL	Petersburg Elementary School Roof Replacement			\$900,582
				1193	MaintGrant	\$900,582
Department of Health and Social Services						
H&SS	45177	AP	Sitka Pioneer Home Roof Replacement			\$1,900,000
				1004	Gen Fund	\$1,900,000
H&SS	AMD45515	AL	Sitka Health Center			\$27,200
				1002	Fed Rcpts	\$2,200
				1197	AK Cap Inc	\$25,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Health and Social Services						
H&SS	AMD45522	AL	Sitka Pioneer Home			\$601,200
				1197	AK Cap Inc	\$601,200
Department of Public Safety						
PubSaf	AMD45619	AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades			\$50,000
				1197	AK Cap Inc	\$50,000
Department of Revenue						
Rev	45386	AP	AHFC Etolin Heights Roofing Replacement			\$500,000
				1139	AHFC Div	\$500,000
Rev	45387	AP	AHFC Etolin Heights Mechanical Replacement			\$450,000
				1139	AHFC Div	\$450,000
Department of Transportation and Public Facilities						
Trans	AMD41730	AL	Delete: Petersburg: Airport Runway Safety Area			0
				1002	Fed Rcpts	0
Trans	AMD45677	AL	Sitka: Rocky Gutierrez Airport Drainage Improvements			\$400,000
				1002	Fed Rcpts	\$400,000
Trans	AMD45676	AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion			\$30,250,000
				1002	Fed Rcpts	\$30,250,000
Trans	45431	AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD45430	AL	Delete: Sitka: Rocky Gutierrez Airport Terminal Planning			0
				1002	Fed Rcpts	0

House District Detail (Primary Locations Only)
FY2009 Governor Amended

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Sitka/Wrangell/Petersburg (HD 2)					
Department of Transportation and Public Facilities					
Trans	41688	AL	Wrangell: Ferry Infrastructure		\$150,000
				1002 Fed Rcpts	\$150,000
					AK Cap Inc (1197): \$2,590,200
					ASLC Bonds (1186): 0
					AHFC Div (1139): \$950,000
					General Fund Total: \$2,100,000
					Federal Total: \$31,802,200
					Other Total: \$4,440,782
					House District Total: \$38,342,982
Juneau/Downtown/Douglas (HD 3)					
Department of Education and Early Development					
E&ED	45459	AL	Gastineau Elementary Renovation		\$6,461,000
				1193 MaintGrant	\$6,461,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: 0
					Federal Total: 0
					Other Total: \$6,461,000
					House District Total: \$6,461,000

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

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Juneau/Mendenhall Valley (HD 4)						
Department of Education and Early Development						
E&ED	45466	AL	Auke Bay Elementary Renovation			\$10,855,000
				1193	MaintGrant	\$10,855,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$10,855,000
					House District Total:	\$10,855,000
Juneau Areawide (HD 3-4)						
Department of Administration						
Admin	AMD45585	AL	Juneau State Office Building Deferred Maintenance Projects			\$2,600,000
				1197	AK Cap Inc	\$2,600,000
Admin	AMD45592	AL	Court Plaza Building Deferred Maintenance Project			\$400,000
				1197	AK Cap Inc	\$400,000
Admin	AMD45593	AL	Community Building Deferred Maintenance Project			\$178,000
				1197	AK Cap Inc	\$178,000
Admin	AMD45594	AL	Archives Office Building Deferred Maintenance Project			\$400,000
				1197	AK Cap Inc	\$400,000
Admin	AMD45595	AL	State Museum Deferred Maintenance Project			\$100,000
				1197	AK Cap Inc	\$100,000
Admin	AMD45596	AL	Dimond Courthouse Deferred Maintenance Project			\$800,000
				1197	AK Cap Inc	\$800,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Juneau Areawide (HD 3-4)						
Department of Administration						
Admin	AMD45598	AL	Governor's House Deferred Maintenance Projects			\$230,000
				1197 AK Cap Inc	\$230,000	
Admin	45391	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$250,000
				1004 Gen Fund	\$250,000	
Department of Corrections						
Correct	AMD45604	AL	Lemon Creek Correctional Center Project			\$350,000
				1197 AK Cap Inc	\$350,000	
Department of Education and Early Development						
E&ED	45468	AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility			\$4,500,000
				1173 Misc Earn	\$4,500,000	
Department of Environmental Conservation						
EnvCon	45530	AL	Juneau: West Mendenhall Valley Sewer Expansion Phase II			\$1,117,550
				1004 Gen Fund	\$1,117,550	
EnvCon	45531	AL	Juneau: North Douglas Sewer Expansion Phase III			\$1,253,510
				1004 Gen Fund	\$1,253,510	
EnvCon	45532	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			\$419,175
				1004 Gen Fund	\$419,175	
Department of Fish and Game						
FishGm	31317	AP	Juneau Hunter Education Indoor Shooting Range Completion			\$338,000
				1024 Fish/Game	\$150,000	
				1108 Stat Desig	\$188,000	
Department of Health and Social Services						
H&SS	AMD45507	AL	Johnson Youth Center			\$306,000
				1197 AK Cap Inc	\$306,000	

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Juneau Areawide (HD 3-4)						
Department of Health and Social Services						
H&SS	AMD45508	AL	Juneau Health Center			\$41,300
				1002	Fed Rcpts	\$7,400
				1197	AK Cap Inc	\$33,900
H&SS	AMD45519	AL	Juneau Pioneer Home			\$478,800
				1197	AK Cap Inc	\$478,800
Department of Transportation and Public Facilities						
Trans	45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening			\$10,500,000
				1002	Fed Rcpts	\$10,500,000
University of Alaska						
Univ	45646	AL	UA-Juneau Annual Capital Renewal and Renovation Requirement			\$10,200,000
				1197	AK Cap Inc	\$10,200,000
Alaska Court System						
Courts	AMD45584	AL	Dimond Court and Office Building			\$216,000
				1197	AK Cap Inc	\$216,000
					AK Cap Inc (1197):	\$16,292,700
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,040,235
					Federal Total:	\$10,507,400
					Other Total:	\$21,130,700
					House District Total:	\$34,678,335
Cordova/Southeast Islands (HD 5)						
Department of Education and Early Development						
E&ED	45456	AL	Leask Middle School Major Maintenance			\$2,016,124
				1193	MaintGrant	\$2,016,124

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FY2009 Governor Amended

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Cordova/Southeast Islands (HD 5)						
Department of Education and Early Development						
E&ED	45457	AL	Metlakatla High School Renovation			\$8,910,015
				1193	MaintGrant	\$8,910,015
E&ED	AMD45696	AL	Klawock K-12 School Gym Structural Repairs			\$1,237,657
				1193	MaintGrant	\$1,237,657
E&ED	45460	AL	Hoonah School District Pool and Boiler Room Roof Replacement			\$930,140
				1193	MaintGrant	\$930,140
E&ED	45463	AL	Klawock K-12 School Renovation			\$1,026,329
				1193	MaintGrant	\$1,026,329
Department of Fish and Game						
FishGm	44833	AP	Kanalku Lake - Angoon Fish Ladder			\$200,000
				1004	Gen Fund	\$200,000
Department of Health and Social Services						
H&SS	45182	AP	Craig Public Health Center Replacement			\$797,900
				1003	G/F Match	\$797,900
Department of Transportation and Public Facilities						
Trans	43233	AL	Angoon: Airport Environmental Impact Statement			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	AMD38400	AL	Delete - Cordova: Airport Apron, Taxiway, and General Aviation Improvements			0
				1002	Fed Rcpts	0
Trans	43332	AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	AMD45703	AL	Angoon: Ferry Terminal			\$7,250,000
				1002	Fed Rcpts	\$7,250,000

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Cordova/Southeast Islands (HD 5)					
Department of Transportation and Public Facilities					
Trans	41751	AL	Hoonah: Intermodal Ferry Dock		\$300,000
				1002 Fed Rcpts	\$300,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$997,900
				Federal Total:	\$13,550,000
				Other Total:	\$14,120,265
				House District Total:	\$28,668,165
Southeast Areawide (HD 1-5)					
Department of Transportation and Public Facilities					
Trans	45429	AL	Southeast Region Airspace Obstruction Removal		\$500,000
				1002 Fed Rcpts	\$500,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	\$500,000
				Other Total:	0
				House District Total:	\$500,000
Interior Villages (HD 6)					
Department of Fish and Game					
FishGm	AMD42980	AL	Tok Compound Replacements/Upgrades		\$700,000
				1197 AK Cap Inc	\$700,000

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Interior Villages (HD 6)						
Department of Transportation and Public Facilities						
Trans	45195	AP	Galena Maintenance Building Efficiency Modifications			\$156,000
				1004	Gen Fund	\$156,000
Trans	39900	AP	Jim River (Dalton Highway) Maintenance Station Replacement			\$6,000,000
				1197	AK Cap Inc	\$6,000,000
Trans	40278	AL	Allakaket: Airport Improvements			\$1,950,000
				1002	Fed Rcpts	\$1,950,000
Trans	AMD40277	AL	Chalkyitsik: Airport Improvements			\$3,657,500
				1002	Fed Rcpts	\$3,657,500
Trans	45486	AL	Chistochina: Airport Relocation Study			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	AMD38396	AL	Delete: Grayling: Airport Improvements			0
				1002	Fed Rcpts	0
Trans	39138	AL	Manley: Airport Relocation			\$2,675,000
				1002	Fed Rcpts	\$2,675,000
Trans	39179	AL	Takotna: Airport Relocation			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
Trans	41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation			\$7,320,000
				1002	Fed Rcpts	\$7,320,000
Trans	AMD41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River			\$11,900,000
				1002	Fed Rcpts	\$11,900,000
Trans	40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			\$1,350,000
				1002	Fed Rcpts	\$1,350,000

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Interior Villages (HD 6)					
Alaska Court System					
Courts	AMD45597	AL	Ft. Yukon Court and Office Building		\$460,000
				1197 AK Cap Inc	\$460,000
				AK Cap Inc (1197):	\$7,160,000
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$156,000
				Federal Total:	\$34,652,500
				Other Total:	\$7,160,000
				House District Total:	\$41,968,500
Fairbanks Areawide (HD 7-11)					
Department of Corrections					
Correct	AMD45602	AL	Fairbanks Correctional Center Projects		\$600,000
				1197 AK Cap Inc	\$600,000
Department of Education and Early Development					
E&ED	45465	AL	Fairbanks Districtwide Fuel Oil Tank Replacement		\$2,486,777
				1193 MaintGrant	\$2,486,777
Department of Environmental Conservation					
EnvCon	45527	AL	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation		\$915,354
				1004 Gen Fund	\$915,354
EnvCon	45528	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement		\$1,035,000
				1004 Gen Fund	\$1,035,000
Department of Fish and Game					
FishGm	42948	AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction		\$2,000,000
				1004 Gen Fund	\$2,000,000

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Fairbanks Areawide (HD 7-11)						
Department of Health and Social Services						
H&SS	AMD45501	AL	Denardo Center			\$107,500
				1197	AK Cap Inc	\$107,500
H&SS	AMD45503	AL	Fahrenkamp Center			\$128,100
				1002	Fed Rcpts	\$23,100
				1197	AK Cap Inc	\$105,000
H&SS	AMD45504	AL	Fairbanks Health Center			\$74,400
				1002	Fed Rcpts	\$13,400
				1197	AK Cap Inc	\$61,000
H&SS	AMD45505	AL	Fairbanks Youth Facility			\$415,300
				1197	AK Cap Inc	\$415,300
H&SS	AMD45518	AL	Fairbanks Pioneer Home			\$201,800
				1197	AK Cap Inc	\$201,800
Department of Labor and Workforce Development						
Labor	AMD41944	AP	Alaska Works Partnership - Fairbanks Pipeline Training Center			\$6,000,000
				1002	Fed Rcpts	\$3,000,000
				1004	Gen Fund	\$3,000,000
Department of Military and Veterans Affairs						
M&VA	AMD45560	AL	Fairbanks Readiness Center - Roof Replacement			\$500,000
				1002	Fed Rcpts	\$322,500
				1197	AK Cap Inc	\$177,500
Department of Natural Resources						
NatRes	AMD42878	AL	DNR Northern Region Office Building Deferred Maintenance			\$545,000
				1197	AK Cap Inc	\$545,000

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Fairbanks Areawide (HD 7-11)						
Department of Public Safety						
PubSaf	AMD45616	AL	Fairbanks State Trooper Post Repair / Renovation			\$520,000
				1197	AK Cap Inc	\$520,000
PubSaf	45319	AP	Fairbanks Regional Fire Training Center Burn Building			\$395,000
				1004	Gen Fund	\$395,000
Department of Transportation and Public Facilities						
Trans	AMD41146	AP	Richardson Highway, Shaw Creek Bridge			\$4,000,000
				1004	Gen Fund	\$4,000,000
Trans	45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
				1002	Fed Rcpts	\$1,900,000
				1027	Int Airprt	\$100,000
Trans	45427	AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements			\$27,300,000
				1002	Fed Rcpts	\$25,935,000
				1027	Int Airprt	\$1,365,000
Trans	41686	AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation			\$4,250,000
				1002	Fed Rcpts	\$4,250,000
Trans	45426	AL	Fairbanks: Airport Way Intersection Improvements			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	41731	AL	Fairbanks: Cowles Street Upgrade			\$1,250,000
				1002	Fed Rcpts	\$1,250,000
Trans	AMD45747	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			\$413,900
				1002	Fed Rcpts	\$413,900

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
Trans	40398	AL	Fairbanks: Phillips Field Road Upgrade			\$536,800
				1002	Fed Rcpts	\$536,800
Trans	40333	AL	Fairbanks: University Avenue Widening			\$1,185,000
				1002	Fed Rcpts	\$1,185,000
Trans	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
University of Alaska						
Univ	45648	AL	UA-Statewide Annual Capital Renewal and Renovation Requirement			\$1,500,000
				1048	Univ Rcpt	\$1,000,000
				1197	AK Cap Inc	\$500,000
Univ	45644	AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement			\$19,587,419
				1197	AK Cap Inc	\$19,587,419
Univ	45331	AP	UAF Alaska Regional Research Vessel Additional Receipt Authority			\$45,000,000
				1002	Fed Rcpts	\$45,000,000
					AK Cap Inc (1197):	\$22,820,519
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$11,345,354
					Federal Total:	\$94,829,700
					Other Total:	\$27,772,296
					House District Total:	\$133,947,350

Richardson/Glenn Highways (HD 12)

Department of Fish and Game

FishGm	45220	AP	Birch Lake Weir Site Land Acquisition			\$200,000
				1002	Fed Rcpts	\$150,000

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Richardson/Glenn Highways (HD 12)						
Department of Fish and Game						
FishGm	45220	AP	Birch Lake Weir Site Land Acquisition			\$200,000
				1024	Fish/Game	\$50,000
Department of Natural Resources						
NatRes	AMD45267	AL	Forestry Buildings Deferred Maintenance			\$400,000
				1197	AK Cap Inc	\$400,000
Alaska Court System						
Courts	AMD45586	AL	Delta Courthouse			\$25,000
				1197	AK Cap Inc	\$25,000
					AK Cap Inc (1197):	\$425,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$150,000
					Other Total:	\$475,000
					House District Total:	\$625,000
Rural Mat-Su (HD 15)						
Department of Education and Early Development						
E&ED	45443	AL	Susitna Valley High School Replacement			\$19,099,558
				1080	Schl Const	\$19,099,558
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$19,099,558
					House District Total:	\$19,099,558

House District Detail (Primary Locations Only)
FY2009 Governor Amended

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Matsu Areawide (HD 13-16)						
Department of Administration						
Admin	45399	AP	Palmer State Office Building			\$15,725,000
				1004 Gen Fund	\$15,725,000	
Admin	AMD45591	AL	Palmer State Office Building Deferred Maintenance Project			\$200,000
				1197 AK Cap Inc	\$200,000	
Department of Corrections						
Correct	AMD45605	AL	Palmer Correctional Center Projects			\$782,000
				1197 AK Cap Inc	\$782,000	
Correct	AMD45609	AL	Point MacKenzie Correctional Farm Project			\$130,000
				1197 AK Cap Inc	\$130,000	
Department of Environmental Conservation						
EnvCon	45536	AL	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB			\$1,035,000
				1004 Gen Fund	\$1,035,000	
EnvCon	45537	AL	Palmer: Palmer Steel Water Main Replacement Phase VI			\$1,369,793
				1004 Gen Fund	\$1,369,793	
EnvCon	45538	AL	Palmer: Wastewater Treatment Plant Improvements Design			\$148,781
				1004 Gen Fund	\$148,781	
EnvCon	45539	AL	Palmer: Palmer Southwest Utility Extension Phase II			\$1,766,605
				1004 Gen Fund	\$1,766,605	
EnvCon	45541	AL	Wasilla: Mission Hills Water Extension			\$724,500
				1004 Gen Fund	\$724,500	
Department of Health and Social Services						
H&SS	AMD45512	AL	Mat-Su Youth Facility			\$483,000
				1197 AK Cap Inc	\$483,000	

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Matsu Areawide (HD 13-16)						
Department of Health and Social Services						
H&SS	AMD45521	AL	Palmer Pioneer Home			\$311,000
				1197	AK Cap Inc	\$311,000
Department of Military and Veterans Affairs						
M&VA	AMD45551	AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment			\$1,370,000
				1002	Fed Rcpts	\$250,000
				1197	AK Cap Inc	\$1,120,000
Department of Natural Resources						
NatRes	AMD45252	AL	Plant Material Center Deferred Building Maintenance			\$150,000
				1197	AK Cap Inc	\$150,000
NatRes	45250	AP	Plant Material Center Deferred Equipment Replacement			\$465,000
				1004	Gen Fund	\$465,000
NatRes	45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 1			\$295,000
				1004	Gen Fund	\$295,000
Department of Transportation and Public Facilities						
Trans	45659	AP	Glenn Highway Rut Repairs			\$11,500,000
				1004	Gen Fund	\$11,500,000
Trans	AMD45392	AP	Trunk Road - Phase 1			\$20,000,000
				1004	Gen Fund	\$20,000,000
Trans	45496	AL	Lake Louise: Runway Rehabilitation			\$1,840,000
				1002	Fed Rcpts	\$1,840,000
Trans	36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$2,000,000
				1002	Fed Rcpts	\$2,000,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Matsu Areawide (HD 13-16)						
Department of Transportation and Public Facilities						
Trans	39371	AL	Mat-Su: Trunk Road Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
					AK Cap Inc (1197):	\$3,176,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$53,029,679
					Federal Total:	\$14,090,000
					Other Total:	\$3,176,000
					House District Total:	\$70,295,679
Military (HD 18)						
Department of Military and Veterans Affairs						
M&VA	45205	AP	Anchorage Armory Roof Replacement			\$4,000,000
				1002	Fed Rcpts	\$2,000,000
				1003	G/F Match	\$2,000,000
M&VA	35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement			\$1,000,000
				1004	Gen Fund	\$1,000,000
M&VA	AMD45549	AL	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment			\$1,984,023
				1197	AK Cap Inc	\$1,984,023
M&VA	AMD45559	AL	Camp Carroll - Building Upgrades for Code Compliance			\$625,000
				1197	AK Cap Inc	\$625,000
M&VA	AMD45553	AL	Camp Denali - Security System			\$442,892
				1002	Fed Rcpts	\$268,015

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Military (HD 18)					
Department of Military and Veterans Affairs					
M&VA	AMD45553	AL	Camp Denali - Security System		\$442,892
				1197 AK Cap Inc	\$174,877
				AK Cap Inc (1197):	\$2,783,900
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$3,000,000
				Federal Total:	\$2,268,015
				Other Total:	\$2,783,900
				House District Total:	\$8,051,915
Muldoon (HD 19)					
Department of Education and Early Development					
E&ED	45455	AL	Chester Valley Elementary School Renovation		\$9,993,940
				1193 MaintGrant	\$9,993,940
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$9,993,940
				House District Total:	\$9,993,940

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Downtown/Rogers Park (HD 23)					
Department of Revenue					
Rev	43076	AP	AHFC Loussac Manor Renovation and Replacement Phase 2		\$2,336,000
				1139 AHFC Div	\$2,336,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): \$2,336,000
					General Fund Total: 0
					Federal Total: 0
					Other Total: \$2,336,000
					House District Total: \$2,336,000
Sand Lake (HD 27)					
Department of Education and Early Development					
E&ED	45454	AL	Sand Lake Elementary School Renovation		\$8,980,277
				1193 MaintGrant	\$8,980,277
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: 0
					Federal Total: 0
					Other Total: \$8,980,277
					House District Total: \$8,980,277
Chugach State Park (HD 32)					
Department of Education and Early Development					
E&ED	45446	AL	Whittier K-12 School Roof Renovation		\$1,773,414
				1193 MaintGrant	\$1,773,414

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Chugach State Park (HD 32)						
Department of Fish and Game						
FishGm	45215	AP	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Department of Transportation and Public Facilities						
Trans	45651	AP	Seward Highway: Milepost 86 - Kern Creek Culverts			\$3,000,000
				1004	Gen Fund	\$3,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,000,000
					Federal Total:	\$1,500,000
					Other Total:	\$1,773,414
					House District Total:	\$6,273,414
Anchorage Areawide (HD 17-32)						
Department of Administration						
Admin	AMD45583	AL	Atwood Building Deferred Maintenance Projects			\$2,710,000
				1197	AK Cap Inc	\$2,710,000
Department of Corrections						
Correct	AMD45599	AL	Anchorage Correctional Complex Project			\$800,000
				1197	AK Cap Inc	\$800,000
Correct	AMD45601	AL	Combined Hiland Mountain Correctional Center Projects			\$800,000
				1197	AK Cap Inc	\$800,000
Department of Environmental Conservation						
EnvCon	45526	AL	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade			\$2,060,000
				1004	Gen Fund	\$2,060,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Fish and Game						
FishGm	45363	AP	Power Backup for Genetics Laboratory			\$100,000
				1004	Gen Fund	\$100,000
Department of Health and Social Services						
H&SS	41336	AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1			\$19,503,700
				1004	Gen Fund	\$19,503,700
H&SS	AMD45499	AL	Assets Building			\$187,700
				1197	AK Cap Inc	\$187,700
H&SS	AMD45513	AL	McLaughlin Youth Center			\$978,700
				1197	AK Cap Inc	\$978,700
H&SS	AMD45517	AL	Anchorage Pioneer Home			\$1,620,900
				1197	AK Cap Inc	\$1,620,900
Department of Natural Resources						
NatRes	45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1			\$1,500,000
				1004	Gen Fund	\$1,500,000
NatRes	45259	AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades			\$65,000
				1004	Gen Fund	\$65,000
Department of Public Safety						
PubSaf	40007	AP	Anchorage Aircraft Hangar Replacement			\$3,000,000
				1004	Gen Fund	\$3,000,000
PubSaf	AMD45610	AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements			\$91,700
				1197	AK Cap Inc	\$91,700
PubSaf	AMD45611	AL	Anchorage Aircraft Hangar Design			\$75,000
				1197	AK Cap Inc	\$75,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Revenue						
Rev	45382	AP	AHFC Phone System Replacement			\$450,000
				1139	AHFC Div	\$450,000
Rev	45385	AP	AHFC Chugach View Siding & Window Replacement			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Department of Transportation and Public Facilities						
Trans	45439	AL	40th Avenue Extension - Lake Otis Parkway to Dale Street			\$10,000,000
				1004	Gen Fund	\$10,000,000
Trans	45438	AL	New Seward Highway - 36th South 6-Lane			\$13,500,000
				1004	Gen Fund	\$13,500,000
Trans	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage - Operating Agreement 02-08			\$1,477,055
				1112	IntAptCons	\$1,477,055
Trans	AMD40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance - Operating Agreement 02-08			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	AMD40299	AL	Delete - Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08			0
				1027	Int Airprt	0
Trans	AMD41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08			\$3,500,000
				1027	Int Airprt	\$3,500,000
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD45680	AL	Ted Stevens Anchorage International Airport: Information Technology - Operating Agreement 09-12			\$4,500,000
				1027	Int Airprt	\$4,500,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	AMD45489	AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12			\$5,500,000
				1002 Fed Rcpts	\$5,000,000	
				1027 Int Airprt	\$500,000	
Trans	AMD41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition - Operating Agreement 09-12			\$5,000,000
				1002 Fed Rcpts	\$4,600,000	
				1027 Int Airprt	\$400,000	
Trans	40617	AL	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12			\$500,000
				1002 Fed Rcpts	\$460,000	
				1027 Int Airprt	\$40,000	
Trans	AMD40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
Trans	AMD41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12			\$1,000,000
				1027 Int Airprt	\$1,000,000	
Trans	40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
Trans	45488	AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08			\$25,600,000
				1112 IntAptCons	\$25,600,000	
Trans	AMD40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12			\$3,260,000
				1027 Int Airprt	\$1,760,000	
				1112 IntAptCons	\$1,500,000	
Trans	AMD38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	43250	AL	Anchorage: Integrated Roadnet			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	43245	AL	Anchorage: Old Glenn Highway Reconstruction			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	AMD39097	AL	Delete: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			0
				1002 Fed Rcpts	0	
Trans	40396	AL	Anchorage: Ridesharing and Transit Marketing			\$670,000
				1002 Fed Rcpts	\$670,000	
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$155,000
				1002 Fed Rcpts	\$155,000	
Trans	42032	AL	Anchorage: Travel Options Program			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	40367	AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$185,000
				1002 Fed Rcpts	\$185,000	
Trans	38304	AL	Whittier: Maintenance and Operations			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
University of Alaska						
Univ	45642	AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement			\$7,255,548
				1197 AK Cap Inc	\$7,255,548	
Univ	45643	AL	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement			\$1,423,238
				1197 AK Cap Inc	\$1,423,238	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
University of Alaska						
Univ	45339	AP	UAA Small Business Development Center			\$550,000
				1004	Gen Fund	\$550,000
Univ	43209	AP	UAA Student Housing - Phase 2			\$7,900,000
				1048	Univ Rcpt	\$7,900,000
Alaska Court System						
Courts	43152	AP	Anchorage Campus Project Phase 1			\$4,550,000
				1004	Gen Fund	\$4,550,000
Courts	AMD45582	AL	Anchorage Boney Courthouse			\$1,975,000
				1197	AK Cap Inc	\$1,975,000
					AK Cap Inc (1197):	\$17,917,786
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$450,000
					General Fund Total:	\$54,828,700
					Federal Total:	\$66,270,000
					Other Total:	\$66,544,841
					House District Total:	\$187,643,541
Kenai/Soldotna (HD 33)						
Department of Environmental Conservation						
EnvCon	45533	AL	Kenai: New Water Transmission Main Phase II Wellhouse			\$698,625
				1004	Gen Fund	\$698,625
EnvCon	45540	AL	Soldotna: Funny River Phase II			\$1,829,177
				1004	Gen Fund	\$1,829,177

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kenai/Soldotna (HD 33)						
Department of Public Safety						
PubSaf	AMD45620	AL	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements			\$199,880
				1197 AK Cap Inc	\$199,880	
					AK Cap Inc (1197):	\$199,880
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,527,802
					Federal Total:	0
					Other Total:	\$199,880
					House District Total:	\$2,727,682
Homer/Seward (HD 35)						
Department of Environmental Conservation						
EnvCon	45529	AL	Homer: Water Treatment Plant Upgrade			\$1,236,000
				1004 Gen Fund	\$1,236,000	
Department of Labor and Workforce Development						
Labor	AMD43045	AP	AVTEC Culinary Building Replacement and Cafeteria Upgrade			\$8,659,000
				1004 Gen Fund	\$8,659,000	
Labor	45285	AP	AVTEC Maritime Safety Training Facility			\$3,350,000
				1002 Fed Rcpts	\$2,000,000	
				1003 G/F Match	\$1,350,000	
Labor	AMD45493	AP	AVTEC Deferred Maintenance			\$1,727,000
				1004 Gen Fund	\$241,000	
				1197 AK Cap Inc	\$1,486,000	
Department of Transportation and Public Facilities						
Trans	41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			\$200,000
				1002 Fed Rcpts	\$200,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Homer/Seward (HD 35)						
Department of Transportation and Public Facilities						
Trans	45523	AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
					AK Cap Inc (1197):	\$1,486,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$11,486,000
					Federal Total:	\$8,200,000
					Other Total:	\$1,486,000
					House District Total:	\$21,172,000
Kenai Areawide (HD 33-35)						
Department of Corrections						
Correct	AMD45606	AL	Spring Creek Correctional Center Project			\$1,200,000
				1197	AK Cap Inc	\$1,200,000
Correct	AMD45607	AL	Wildwood Correctional Center Project			\$85,000
				1197	AK Cap Inc	\$85,000
Department of Fish and Game						
FishGm	44823	AP	Lower Kasilof Boat Launch			\$2,000,000
				1002	Fed Rcpts	\$750,000
				1004	Gen Fund	\$1,250,000
Department of Natural Resources						
NatRes	45282	AP	Kenai River Public Use Study			\$200,000
				1004	Gen Fund	\$200,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
Trans	AMD45297	AP	Kenai Borough Road Projects			\$2,000,000
				1004	Gen Fund	\$2,000,000
					AK Cap Inc (1197):	\$1,285,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,450,000
					Federal Total:	\$750,000
					Other Total:	\$1,285,000
					House District Total:	\$5,485,000
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
Commerce	41789	AP	Kodiak Launch Complex Infrastructure			\$17,500,000
				1002	Fed Rcpts	\$14,000,000
				1004	Gen Fund	\$3,500,000
Department of Environmental Conservation						
EnvCon	45534	AL	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV			\$1,297,800
				1004	Gen Fund	\$1,297,800
EnvCon	45535	AL	Kodiak: Ultraviolet Secondary Water Treatment Facility			\$2,060,000
				1004	Gen Fund	\$2,060,000
Department of Fish and Game						
FishGm	45369	AP	Kodiak Aircraft Hangar Upgrade			\$225,000
				1004	Gen Fund	\$225,000
FishGm	42981	AP	Kodiak Near Island Facility			\$2,000,000
				1004	Gen Fund	\$2,000,000

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Health and Social Services						
H&SS	AMD45506	AL	Griffin Memorial Building			\$148,900
				1002	Fed Rcpts	\$11,900
				1197	AK Cap Inc	\$137,000
Department of Natural Resources						
NatRes	45263	AP	EVOS Parcel Acquisition - Afognak			\$10,000,000
				1018	EVOSS	\$10,000,000
Department of Transportation and Public Facilities						
Trans	45436	AL	Kodiak: Chemical Storage Building			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
Trans	40289	AL	Ouzinkie: Airport Reconstruction and Relocation			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal			\$7,100,000
				1002	Fed Rcpts	\$7,100,000
					AK Cap Inc (1197):	\$137,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$9,082,800
					Federal Total:	\$32,811,900
					Other Total:	\$10,137,000
					House District Total:	\$52,031,700
Bristol Bay/Aleutians (HD 37)						
Department of Health and Social Services						
H&SS	AMD45502	AL	Dillingham Health Center			\$131,100
				1002	Fed Rcpts	\$23,600
				1197	AK Cap Inc	\$107,500

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Public Safety						
PubSaf	AMD45615	AL	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal			\$96,000
				1197	AK Cap Inc	\$96,000
Department of Transportation and Public Facilities						
Trans	AMD43010	AP	Chignik Lagoon: Airport Safety Improvements			\$4,000,000
Trans	42046	AL	Akutan: Airport Construction	1004	Gen Fund	\$4,000,000
Trans	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	1002	Fed Rcpts	\$31,000,000
Trans	43253	AL	Dillingham: 3 Bay Chemical Storage Building	1002	Fed Rcpts	\$800,000
Trans	45435	AL	Dillingham: Sea Plane Base Master Plan	1002	Fed Rcpts	\$1,000,000
Trans	AMD45678	AL	King Cove: Airport Fencing	1002	Fed Rcpts	\$200,000
Trans	40285	AL	King Salmon: Airport Improvements	1002	Fed Rcpts	\$1,000,000
Trans	45437	AL	Togiak: Snow Removal Equipment Building	1002	Fed Rcpts	\$6,000,000
				1002	Fed Rcpts	\$800,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Transportation and Public Facilities						
Trans	43252	AL	Unalaska: Chemical Storage Building			\$925,000
				1002	Fed Rcpts	\$925,000
					AK Cap Inc (1197):	\$203,500
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,000,000
					Federal Total:	\$41,748,600
					Other Total:	\$203,500
					House District Total:	\$45,952,100
Bethel (HD 38)						
Department of Corrections						
Correct	AMD45608	AL	Yukon-Kuskokwim Correctional Center Projects			\$1,887,000
				1197	AK Cap Inc	\$1,887,000
Department of Education and Early Development						
E&ED	45449	AL	Tuluksak K-12 School Power Generation			\$559,462
				1193	MaintGrant	\$559,462
Department of Health and Social Services						
H&SS	AMD45500	AL	Bethel Youth Facility			\$430,000
				1197	AK Cap Inc	\$430,000
Department of Military and Veterans Affairs						
M&VA	AMD45554	AL	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair			\$85,000
				1002	Fed Rcpts	\$42,500
				1197	AK Cap Inc	\$42,500
Department of Public Safety						
PubSaf	AMD45613	AL	Bethel Office Repair / Renovation			\$170,000
				1197	AK Cap Inc	\$170,000

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bethel (HD 38)						
Department of Revenue						
Rev	45384	AP	AHFC Bethel Community Room and Shop			\$2,000,000
				1139	AHFC Div	\$2,000,000
Department of Transportation and Public Facilities						
Trans	43254	AL	Akiachak: Airport Relocation			\$8,000,000
Trans	AMD38409	AL	Delete: Bethel: Airport Parallel Runway and Other Improvements	1002	Fed Rcpts	\$8,000,000
						0
Trans	43255	AL	Chefornak: Airport Relocation	1002	Fed Rcpts	0
						\$7,600,000
Trans	AMD39181	AL	Delete: Goodnews Bay: Airport Reconstruction	1002	Fed Rcpts	\$7,600,000
						0
Trans	AMD41713	AL	Delete: Kongiganak: Airport Improvements	1002	Fed Rcpts	0
						0
Trans	41714	AL	Tuluksak: Airport Relocation	1002	Fed Rcpts	0
						\$6,750,000
Trans	38575	AL	Napaskiak: Sanitation Boardwalk Improvements	1002	Fed Rcpts	\$6,750,000
						\$6,000,000
				1002	Fed Rcpts	\$6,000,000
						AK Cap Inc (1197): \$2,529,500
						ASLC Bonds (1186): 0
						AHFC Div (1139): \$2,000,000
						General Fund Total: 0
						Federal Total: \$28,392,500
						Other Total: \$5,088,962
						House District Total: \$33,481,462

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bering Straits (HD 39)						
Department of Corrections						
Correct	AMD45600	AL	Anvil Mountain Correctional Center Projects			\$1,044,000
				1197	AK Cap Inc	\$1,044,000
Department of Education and Early Development						
E&ED	45447	AL	Pitka's Point K-8 School Emergency Structural Remediation			\$841,575
				1193	MaintGrant	\$841,575
E&ED	45451	AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement			\$1,503,123
				1193	MaintGrant	\$1,503,123
E&ED	45464	AL	Ignatius Beans K-12 School Improvement, Mountain Village			\$11,706,209
				1193	MaintGrant	\$11,706,209
Department of Fish and Game						
FishGm	AMD42979	AL	Emmonak Bunkhouse Replacement			\$550,000
				1197	AK Cap Inc	\$550,000
Department of Health and Social Services						
H&SS	AMD45514	AL	Nome Youth Facility			\$41,400
				1197	AK Cap Inc	\$41,400
Department of Military and Veterans Affairs						
M&VA	AMD45562	AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies			\$1,700,000
				1002	Fed Rcpts	\$400,000
				1197	AK Cap Inc	\$1,300,000
Department of Transportation and Public Facilities						
Trans	45192	AP	Nome State Office Building Design Study, Land Purchase			\$1,900,000
				1004	Gen Fund	\$1,900,000
Trans	AMD40276	AL	Delete: Alakanuk: Airport Relocation			0
				1002	Fed Rcpts	0

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

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Bering Straits (HD 39)						
Department of Transportation and Public Facilities						
Trans	AMD39136	AL	Delete: Emmonak: Rehabilitation and Apron Expansion			0
				1002	Fed Rcpts	0
Trans	40273	AL	Pilot Station: Airport Relocation			\$2,300,000
				1002	Fed Rcpts	\$2,300,000
Trans	AMD43242	AL	Delete: Savoonga: Airport Improvements			0
				1002	Fed Rcpts	0
Trans	41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			\$4,647,500
				1002	Fed Rcpts	\$4,647,500
University of Alaska						
Univ	45645	AL	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement			\$677,403
				1197	AK Cap Inc	\$677,403
					AK Cap Inc (1197):	\$3,612,803
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,900,000
					Federal Total:	\$7,347,500
					Other Total:	\$17,663,710
					House District Total:	\$26,911,210
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
Commerce	AMD38948	AP	Language Section: NPR-A Impact Grant Program			\$5,300,000
				1063	NPR Fund	\$5,300,000
Department of Education and Early Development						
E&ED	45450	AL	Shungnak K-12 School Improvements, Phase 5			\$3,408,817
				1193	MaintGrant	\$3,408,817

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

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Arctic (HD 40)						
Department of Education and Early Development						
E&ED	45448	AL	Deering K-12 School Improvements, Phase 2			\$871,196
				1193	MaintGrant	\$871,196
Department of Environmental Conservation						
EnvCon	45210	AP	Monitoring of Dust Control Technologies in Rural Alaska			\$224,107
				1004	Gen Fund	\$224,107
Department of Fish and Game						
FishGm	45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region			\$150,000
				1004	Gen Fund	\$150,000
Department of Military and Veterans Affairs						
M&VA	AMD45565	AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.			\$1,205,000
				1002	Fed Rcpts	\$486,900
				1197	AK Cap Inc	\$718,100
Department of Transportation and Public Facilities						
Trans	45483	AL	Kotzebue: Airport Master Plan			\$400,000
				1002	Fed Rcpts	\$400,000
Trans	40275	AL	Kotzebue: Apron Expansion			\$1,220,000
				1002	Fed Rcpts	\$1,220,000
Trans	41735	AL	Barrow: Access Roads for the Barrow Arctic Research Center			\$510,000
				1002	Fed Rcpts	\$510,000
Trans	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			\$11,250,000
				1002	Fed Rcpts	\$11,250,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Arctic (HD 40)						
Department of Transportation and Public Facilities						
Trans	34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			\$6,390,000
				1002	Fed Rcpts	\$6,390,000
					AK Cap Inc (1197):	\$718,100
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$374,107
					Federal Total:	\$25,556,900
					Other Total:	\$4,998,113
					House District Total:	\$30,929,120
Statewide (HD 1-40)						
Department of Administration						
Admin	45396	AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales			\$1,500,000
				1197	AK Cap Inc	\$1,500,000
Admin	45354	AP	Microsoft Directory Project Phase 3			\$1,750,000
				1081	Info Svc	\$1,750,000
Admin	45357	AP	Public Building Fund Deferred Maintenance			\$2,500,000
				1147	PublicBldg	\$2,500,000
Admin	45348	AP	Web Based Banking Services			\$325,000
				1081	Info Svc	\$325,000
Admin	45395	AP	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement			\$2,500,000
				1156	Rcpt Svcs	\$2,500,000
Admin	45400	AP	Retirement and Benefits Combined Retirement System Upgrade			\$350,000
				1004	Gen Fund	\$6,400
				1017	Ben Sys	\$103,400

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Administration					
Admin	45400	AP	Retirement and Benefits Combined Retirement System Upgrade		\$350,000
			1023 FICA Acct	\$2,200	
			1029 P/E Retire	\$167,100	
			1034 Teach Ret	\$66,700	
			1042 Jud Retire	\$500	
			1045 Nat Guard	\$3,700	
Admin	45653	AP	Cost of Living Survey		\$400,000
			1004 Gen Fund	\$400,000	
Department of Commerce, Community, and Economic Development					
Commerce	38946	AP	Community Block Grants		\$6,100,000
			1002 Fed Rcpts	\$6,030,000	
			1003 G/F Match	\$70,000	
Commerce	AMD45296	AP	Licensing Document Imaging and Archival System		\$1,200,000
			1156 Rcpt Svcs	\$600,000	
			1175 BLic&Corp	\$600,000	
Commerce	AMD45298	AP	Investigation System Integration		\$450,000
			1156 Rcpt Svcs	\$225,000	
			1175 BLic&Corp	\$225,000	
Commerce	45292	AP	Public Information System Security		\$500,000
			1156 Rcpt Svcs	\$250,000	
			1175 BLic&Corp	\$250,000	
Commerce	45293	AP	Professional Licensing Website Development		\$400,000
			1156 Rcpt Svcs	\$400,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

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Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	AMD38950	AP	Alaska Energy Authority Energy Projects			\$41,000,000
				1002	Fed Rcpts	\$30,000,000
				1007	I/A Rcpts	\$500,000
				1108	Stat Desig	\$500,000
				1197	AK Cap Inc	\$10,000,000
Commerce	45409	AP	Tourism Economic Impact Study			\$100,000
				1004	Gen Fund	\$100,000
Commerce	AMD40242	AP	Manufacturing Extension Program			\$806,401
				1004	Gen Fund	\$806,401
Commerce	41959	AP	Arctic Winter Games Team Alaska			\$250,000
				1004	Gen Fund	\$250,000
Commerce	45654	AP	Alaska Travel Industry Association			\$3,000,000
				1200	VehRntlTax	\$3,000,000
Commerce	38713	AP	Arctic Power			\$120,000
				1004	Gen Fund	\$120,000
Commerce	45418	AP	Language Section: Revenue Sharing			\$75,000,000
				1004	Gen Fund	\$75,000,000
Commerce	32590	AP	Language Section: Electrical Emergencies			\$250,000
				1004	Gen Fund	\$250,000
Department of Corrections						
Correct	45637	AP	Annual Facilities Maintenance and Repairs			\$3,000,000
				1004	Gen Fund	\$3,000,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Corrections						
Correct	41515	AP	Institution Equipment Replacement			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Correct	45248	AP	Inmate Health Care Medical and Dental Equipment Replacement			\$133,700
				1004 Gen Fund	\$133,700	
Correct	41516	AP	Community Jails Repairs, Renovations, and Equipment			\$200,000
				1004 Gen Fund	\$200,000	
Department of Education and Early Development						
E&ED	45356	AP	Outreach and Compliance Access Database Project			\$40,000
				1106 P-Sec Rcpt	\$40,000	
Department of Environmental Conservation						
EnvCon	45542	AL	Statewide Water and Wastewater Infrastructure Projects with Federal Funds			\$102,138,015
				1002 Fed Rcpts	\$78,728,511	
				1003 G/F Match	\$22,909,504	
				1108 Stat Desig	\$500,000	
Department of Fish and Game						
FishGm	43322	AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment			\$1,000,000
				1004 Gen Fund	\$1,000,000	
FishGm	45381	AP	Subsistence Technical and Scientific Reporting Integration into Department Database			\$127,400
				1004 Gen Fund	\$127,400	
FishGm	33647	AP	Pacific Coastal Salmon Recovery Fund			\$22,000,000
				1002 Fed Rcpts	\$22,000,000	
FishGm	45358	AP	Licensing Point of Sale System			\$200,000
				1024 Fish/Game	\$200,000	

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

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Statewide (HD 1-40)						
Department of Fish and Game						
FishGm	45374	AP	Crew Member Fishing Participation Database Design/Development			\$150,000
				1024	Fish/Game	\$150,000
FishGm	30432	AP	Sport Fish Recreational Boating Access			\$3,100,000
				1002	Fed Rcpts	\$2,325,000
				1024	Fish/Game	\$775,000
FishGm	AMD45484	AL	Statewide Facility Roofing and Siding Replacement Projects			\$400,000
				1197	AK Cap Inc	\$400,000
FishGm	AMD45491	AL	Statewide Field Camp Housing Replacement Projects			\$250,000
				1197	AK Cap Inc	\$250,000
FishGm	42983	AP	Language: Sport Fisheries Hatchery Construction Investment Earnings			\$6,000,000
				1173	Misc Earn	\$6,000,000
FishGm	AMD45688	AP	Installation of Capstone Avionics for Wildlife Conservation Aircraft			\$125,000
				1004	Gen Fund	\$125,000
Office of the Governor						
Gov	38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			\$100,000
				1185	ElectionFd	\$100,000
Department of Health and Social Services						
H&SS	AMD45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment			\$100
				1197	AK Cap Inc	\$100
H&SS	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			\$757,600
				1002	Fed Rcpts	\$7,600
				1003	G/F Match	\$750,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Health and Social Services						
H&SS	45404	AP	Federally Mandated Child and Family Services Review			\$200,000
				1002	Fed Rcpts \$48,300	
				1003	G/F Match \$151,700	
H&SS	32446	AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff			\$837,800
				1002	Fed Rcpts \$87,800	
				1003	G/F Match \$399,700	
				1004	Gen Fund \$350,300	
H&SS	35721	AP	Information Services Security Enhancements			\$1,000,000
				1002	Fed Rcpts \$1,000,000	
H&SS	42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			\$425,000
				1003	G/F Match \$425,000	
H&SS	33672	AP	MH Essential Program Equipment			\$250,000
				1037	GF/MH \$250,000	
H&SS	33671	AP	MH Home Modification and Upgrades to Retain Housing			\$500,000
				1037	GF/MH \$250,000	
				1092	MHTAAR \$250,000	
H&SS	37901	AP	MH Treatment and Recovery Based Special Needs Housing			\$750,000
				1037	GF/MH \$250,000	
				1092	MHTAAR \$250,000	
				1139	AHFC Div \$250,000	
Department of Labor and Workforce Development						
Labor	45410	AP	Alaska Construction Academy Training Opportunities			\$3,500,000
				1004	Gen Fund \$3,500,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Military and Veterans Affairs						
M&VA	40060	AP	Alaska Aviation Safety Project			\$500,000
				1004 Gen Fund	\$500,000	
M&VA	42900	AP	Army Guard Facilities Projects			\$1,500,000
				1002 Fed Rcpts	\$750,000	
				1003 G/F Match	\$750,000	
M&VA	43330	AP	Compliance Cleanup Site Restoration			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
M&VA	45174	AP	Improved Communications for Emergency Response (ICER)			\$4,000,000
				1002 Fed Rcpts	\$3,200,000	
				1003 G/F Match	\$800,000	
M&VA	42898	AP	National Guard Counterdrug Support Program			\$100,000
				1002 Fed Rcpts	\$100,000	
M&VA	42901	AP	State Homeland Security Grant Program			\$9,500,000
				1002 Fed Rcpts	\$9,500,000	
Department of Natural Resources						
NatRes	45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope			\$4,000,000
				1197 AK Cap Inc	\$4,000,000	
NatRes	45279	AP	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs			\$200,000
				1197 AK Cap Inc	\$200,000	
NatRes	31371	AP	Oil and Gas Royalty Valuation			\$1,000,000
				1197 AK Cap Inc	\$1,000,000	
NatRes	43300	AP	Alaska Energy Inventory Project Completion of Phase 1			\$350,000
				1197 AK Cap Inc	\$350,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	38886	AP	Land Sales - New Subdivision Development			\$2,614,000
				1153	State Land	\$2,614,000
NatRes	33955	AP	Wildland Fire Truck Replacement Phase 1			\$625,000
				1004	Gen Fund	\$625,000
NatRes	6843	AP	State Park Emergency Repairs			\$400,000
				1004	Gen Fund	\$400,000
NatRes	AMD38878	AL	State Parks Deferred Maintenance			\$5,228,000
				1197	AK Cap Inc	\$5,228,000
NatRes	6852	AP	Airborne Geophysical and Geological Mineral Inventory			\$1,200,000
				1004	Gen Fund	\$850,000
				1108	Stat Desig	\$350,000
NatRes	45283	AP	Implement Electronic Document Recording			\$120,000
				1156	Rcpt Svcs	\$120,000
NatRes	45264	AP	Reforestation in Southcentral and Interior Alaska			\$370,000
				1004	Gen Fund	\$370,000
NatRes	41426	AP	BLM 2009 - State Support for Public Access			\$300,000
				1004	Gen Fund	\$300,000
NatRes	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2			\$600,000
				1197	AK Cap Inc	\$600,000
NatRes	45260	AP	CO2 Sequestration Assessment Phase 1			\$300,000
				1002	Fed Rcpts	\$200,000
				1004	Gen Fund	\$100,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	42062	AP	Statewide Digital Mapping Initiative Year 3			\$4,000,000
				1002	Fed Rcpts	\$2,000,000
				1004	Gen Fund	\$2,000,000
NatRes	43321	AP	State Park Sanitation and Safety Projects			\$850,000
				1004	Gen Fund	\$850,000
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,050,000
				1002	Fed Rcpts	\$1,000,000
				1003	G/F Match	\$50,000
NatRes	45256	AP	Cook Inlet Energy Assessment			\$260,000
				1197	AK Cap Inc	\$260,000
NatRes	41432	AP	Fire Fighting Equipment Replacement Phase 2			\$500,000
				1004	Gen Fund	\$500,000
NatRes	45257	AP	Geologic Hazards Associated with Climate Change Phase 1			\$330,000
				1004	Gen Fund	\$330,000
NatRes	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			\$3,000,000
				1002	Fed Rcpts	\$2,200,000
				1108	Stat Desig	\$800,000
NatRes	40082	AP	AK Coastal Management Federal Pass Through Grants			\$1,360,000
				1002	Fed Rcpts	\$1,360,000
NatRes	38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals			\$1,011,500
				1153	State Land	\$1,011,500
NatRes	32553	AP	Alaska Boating Safety Program			\$1,200,000
				1002	Fed Rcpts	\$1,000,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	32553	AP	Alaska Boating Safety Program			\$1,200,000
				1195 Veh Rcpts	\$200,000	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grant Program			\$600,000
				1002 Fed Rcpts	\$600,000	
NatRes	6854	AP	National Recreational Trail Grants Federal Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
NatRes	33690	AP	Snowmobile Trail Development and Program Grants			\$250,000
				1195 Veh Rcpts	\$250,000	
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
NatRes	AMD37762	AP	Cooperative Water Resource Program - Division of Mining, Land and Water			\$300,000
				1108 Stat Desig	\$300,000	
NatRes	AMD45693	AP	Cooperative Water Resource Program - Office of Habitat Management & Permitting			\$300,000
				1108 Stat Desig	\$300,000	
NatRes	45274	AP	RS2477 Surveys			\$100,000
				1004 Gen Fund	\$100,000	
NatRes	34881	AP	Forest Legacy Federal Grant Program			\$2,516,500
				1002 Fed Rcpts	\$2,516,500	
NatRes	41648	AP	Coastal Impact Assistance Program (CIAP)			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
NatRes	45262	AP	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez			\$1,513,000
				1018 EVOSS	\$1,513,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	6853	AP	Mental Health Trust Land Development			\$650,000
				1092 MHTAAR	\$650,000	
NatRes	40474	AP	Mental Health Trust Facilities Maintenance			\$350,000
				1092 MHTAAR	\$350,000	
Department of Public Safety						
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,000,000
PubSaf	37774	AP	AST Law Enforcement Equipment Replacement	1004 Gen Fund	\$1,000,000	\$500,000
PubSaf	AMD45612	AL	Crime Lab Facility Repair and Improvements	1004 Gen Fund	\$500,000	\$63,462
PubSaf	AMD45618	AL	Rural Trooper Office and Housing Repairs / Renovation	1197 AK Cap Inc	\$63,462	\$383,958
PubSaf	AMD45300	AP	AWT Law Enforcement Equipment Replacement	1197 AK Cap Inc	\$383,958	\$475,000
PubSaf	AMD45337	AP	AST Mobile Data Computers	1004 Gen Fund	\$475,000	\$480,000
PubSaf	42920	AP	Fire Training Engine for Southeast Regional Training Center	1004 Gen Fund	\$480,000	\$350,000
PubSaf	45325	AP	Crime Laboratory Equipment Replacement	1004 Gen Fund	\$350,000	\$100,000
PubSaf	45304	AP	AST Communication Equipment	1004 Gen Fund	\$100,000	\$500,000
				1004 Gen Fund	\$500,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Public Safety						
PubSaf	45524	AP	Facilities Engineering Assessments, Repair, and Improvements			\$350,000
				1004 Gen Fund	\$350,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Department of Revenue						
Rev	42945	AP	Child Support Services Computer Replacement Project - Phase 4			\$194,000
				1002 Fed Rcpts	\$128,040	
				1156 Rcpt Svcs	\$65,960	
Rev	42933	AP	Permanent Fund Dividend Computer Replacement Project - Phase 4			\$125,000
				1050 PFD Fund	\$125,000	
Rev	45379	AP	AHFC Public Housing Software Replacement Project			\$1,250,000
				1139 AHFC Div	\$1,250,000	
Rev	45383	AP	AHFC Human Resource/Payroll Implementation			\$387,900
				1139 AHFC Div	\$387,900	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			\$8,000,000
				1139 AHFC Div	\$8,000,000	
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$8,000,000
				1139 AHFC Div	\$8,000,000	
Rev	6332	AP	AHFC Low Income Weatherization			\$8,000,000
				1002 Fed Rcpts	\$2,000,000	
				1139 AHFC Div	\$6,000,000	

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$6,000,000
				1139	AHFC Div	\$6,000,000
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,200,000
				1002	Fed Rcpts	\$3,450,000
				1139	AHFC Div	\$750,000
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$3,200,000
				1002	Fed Rcpts	\$3,200,000
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,500,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,500,000
Rev	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research			\$1,000,000
				1139	AHFC Div	\$1,000,000
Rev	32526	AP	AHFC State Energy Program Special Projects			\$180,000
				1002	Fed Rcpts	\$150,000
				1139	AHFC Div	\$30,000
Rev	40068	AP	AHFC Statewide Project Improvements			\$2,500,000
				1139	AHFC Div	\$2,500,000
Rev	41531	AP	AHFC Denali Commission Projects			\$7,000,000
				1002	Fed Rcpts	\$7,000,000

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
Rev	43079	AP	AHFC Prison Expansion and Renovations			\$1,000,000
				1108	Stat Desig	\$1,000,000
Rev	45388	AP	AHFC Statewide Energy Improvements			\$500,000
				1139	AHFC Div	\$500,000
Rev	45389	AP	AHFC Statewide ADA Improvements			\$500,000
				1139	AHFC Div	\$500,000
Rev	6359	AP	AHFC Homeless Assistance Program			\$2,000,000
				1037	GF/MH	\$500,000
				1092	MHTAAR	\$500,000
				1139	AHFC Div	\$1,000,000
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing			\$1,750,000
				1139	AHFC Div	\$1,750,000
Rev	43318	AP	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries			\$200,000
				1092	MHTAAR	\$200,000
Rev	45390	AP	AHFC Housing Trust			\$10,000,000
				1037	GF/MH	\$2,500,000
				1092	MHTAAR	\$2,500,000
				1108	Stat Desig	\$2,500,000
				1139	AHFC Div	\$2,500,000
Department of Transportation and Public Facilities						
Trans	30633	AP	Airport Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	AMD45587	AL	Fire Alarms and Suppression Systems			\$50,000
				1197	AK Cap Inc	\$50,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	AMD45588	AL	Underground Storage Tank Replacement			\$515,000
				1197 AK Cap Inc	\$515,000	
Trans	42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance			\$2,000,000
				1004 Gen Fund	\$2,000,000	
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$9,900,000
				1004 Gen Fund	\$9,900,000	
Trans	6391	AP	Americans with Disabilities Act Compliance Projects			\$500,000
				1004 Gen Fund	\$500,000	
Trans	45294	AP	Americans with Disabilities Act Transition Plan Update			\$200,000
				1004 Gen Fund	\$200,000	
Trans	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061 CIP Rcpts	\$1,500,000	
Trans	42968	AP	Community Harbor Deferred Maintenance and Transfer Program			\$2,580,000
				1004 Gen Fund	\$2,580,000	
Trans	30648	AP	Coordinated Transportation and Vehicles			\$1,100,000
				1037 GF/MH	\$800,000	
				1092 MHTAAR	\$300,000	
Trans	36453	AP	Corps of Engineers - Harbor Program			\$2,250,000
				1003 G/F Match	\$2,250,000	
Trans	41390	AP	Dalton Highway Including Surfacing Materials			\$5,000,000
				1004 Gen Fund	\$5,000,000	
Trans	45200	AP	Dust Suppression Project - Water Trucks and Trailers			\$650,000
				1004 Gen Fund	\$650,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	30634	AP	Emergency and Non-Routine Repairs			\$500,000
				1004	Gen Fund	\$500,000
Trans	AMD45575	AL	Exterior Door Repair or Replacement			\$490,000
				1197	AK Cap Inc	\$490,000
Trans	AMD45572	AL	Exterior Siding Repair and Replacement			\$1,952,000
				1197	AK Cap Inc	\$1,952,000
Trans	AMD45578	AL	Major Facility Maintenance or Replacement			\$1,050,000
				1197	AK Cap Inc	\$1,050,000
Trans	AMD45579	AL	Miscellaneous Interior Repairs			\$440,000
				1197	AK Cap Inc	\$440,000
Trans	AMD45577	AL	Oil/Water Separators and Fuel Tank Replacement			\$1,431,000
				1197	AK Cap Inc	\$1,431,000
Trans	AMD45570	AL	Roof Repair and Replacement			\$3,952,000
				1197	AK Cap Inc	\$3,952,000
Trans	AMD45576	AL	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities			\$3,958,000
				1197	AK Cap Inc	\$3,958,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	7090	AP	Harbor Deferred Maintenance			\$650,000
				1004	Gen Fund	\$650,000
Trans	AMD7091	AP	Harbor Program Development			\$400,000
				1003	G/F Match	\$400,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	30631	AP	Highway Deferred Maintenance			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement			\$516,000
				1004	Gen Fund	\$516,000
Trans	42935	AP	Parks Highway Weight Restrictions			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	39356	AP	Resource Development Roads			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45193	AP	Seward Highway Maintenance Station Replacement			\$3,200,000
				1197	AK Cap Inc	\$3,200,000
Trans	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000
Trans	41394	AP	Statewide Anti-icing Program			\$500,000
				1004	Gen Fund	\$500,000
Trans	45202	AP	Statewide Emergency Bridge Repair			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	42072	AP	Statewide Rural Airport Safety Improvements			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45207	AP	Striping and Marking Performance Improvements			\$1,000,000
				1004	Gen Fund	\$1,000,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	33853	AP	Surfacing Materials			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	42960	AL	Advanced Project Definition for Denali Commission			\$100,000
				1004	Gen Fund	\$100,000
Trans	39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			\$3,300,000
				1002	Fed Rcpts	\$3,300,000
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Trans	AMD31375	AL	Cooperative Reimbursable Projects			\$48,000,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$46,500,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$9,200,000
				1003	G/F Match	\$9,200,000
Trans	AMD32609	AL	Federal-Aid Highway State Match			\$40,600,000
				1003	G/F Match	\$40,600,000
Trans	41923	AL	Other Federal Program Match			\$2,038,000
				1003	G/F Match	\$2,038,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	AMD33485	AL	Highway Safety Grants Program			\$5,500,000
				1002 Fed Rcpts	\$5,500,000	
Trans	34018	AL	Statewide Safety Program			\$11,800,000
				1002 Fed Rcpts	\$11,800,000	
Trans	AMD38425	AL	Alaska International Airport System: Development Fund			\$7,000,000
				1027 Int Airprt	\$7,000,000	
Trans	AMD39176	AL	Delete: Central Region: Snow Removal Equipment			0
				1002 Fed Rcpts	0	
Trans	AMD39130	AL	Delete: Northern Region: Snow Removal Equipment			0
				1002 Fed Rcpts	0	
Trans	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
Trans	AMD36241	AL	Delete: Statewide: Aviation Systems Plan Update			0
				1002 Fed Rcpts	0	
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$5,500,000
				1002 Fed Rcpts	\$5,500,000	
Trans	AMD45675	AL	Statewide: Various Rural Airports Lighting			\$10,365,000
				1002 Fed Rcpts	\$10,365,000	
Trans	41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment			\$17,500,000
				1002 Fed Rcpts	\$17,500,000	

**House District Detail (Primary Locations Only)
FY2009 Governor Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
Trans	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$15,000,000
				1002 Fed Rcpts	\$15,000,000
Trans	45364	AL	Digital Imaging Data Collection		\$434,100
				1002 Fed Rcpts	\$434,100
Trans	43049	AL	Electronic Transmission of Citation Data		\$1,200,000
				1002 Fed Rcpts	\$1,200,000
Trans	41539	AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface		\$287,750
				1002 Fed Rcpts	\$287,750
Trans	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$23,000,000
				1002 Fed Rcpts	\$23,000,000
Trans	43050	AL	Performance and Registration Information Systems Management (PRISM)		\$50,000
				1002 Fed Rcpts	\$50,000
Trans	41535	AL	Road Weather Information System (RWIS) Deployment		\$510,000
				1002 Fed Rcpts	\$510,000
Trans	41384	AL	Safe Routes to Schools		\$1,600,000
				1002 Fed Rcpts	\$1,600,000
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program		\$600,000
				1002 Fed Rcpts	\$600,000
Trans	AMD38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		\$5,500,000
				1002 Fed Rcpts	\$5,500,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	36185	AL	Statewide: Civil Rights Program			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD45679	AL	Statewide: Enhanced Pavement Markings			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	AMD35917	AL	Delete: Statewide: Maintenance Management System			0
				1002 Fed Rcpts	0	
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$400,000	
Trans	36189	AL	Statewide: Planning Work Program			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	36191	AL	Statewide: Research Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36450	AL	Statewide: Scenic Byways Grants			\$650,000
				1002 Fed Rcpts	\$650,000	

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	36192	AL	Statewide: Urban Planning Program			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	40311	AL	Statewide: Weigh-in-Motion Equipment			\$750,000
				1002	Fed Rcpts	\$750,000
Trans	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002	Fed Rcpts	\$45,000,000
Trans	41537	AL	Vehicle Crash Initiatives			\$372,600
				1002	Fed Rcpts	\$372,600
University of Alaska						
Univ	43218	AP	Planning, Design, and Capital Projects Receipt Authority			\$20,000,000
				1048	Univ Rcpt	\$20,000,000
Alaska Court System						
Courts	43155	AP	Court Security Projects			\$150,000
				1004	Gen Fund	\$150,000

House District Detail (Primary Locations Only)
FY2009 Governor Amended

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Alaska Court System					
Courts	43156	AP	Building Equipment and Systems Replacement to Extend Life of Facilities		\$300,000
				1004 Gen Fund	\$300,000
				AK Cap Inc (1197):	\$41,273,520
				ASLC Bonds (1186):	0
				AHFC Div (1139):	\$42,167,900
				General Fund Total:	\$227,939,105
				Federal Total:	\$426,701,201
				Other Total:	\$208,724,480
				House District Total:	\$863,364,786
				AK Cap Inc (1197):	\$128,090,000
				ASLC Bonds (1186):	0
				AHFC Div (1139):	\$47,903,900
				General Fund Total:	\$392,257,682
				Federal Total:	\$841,628,416
				Other Total:	\$467,138,207
				Report Grand Total:	\$1,701,024,305