

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
	Facility Deferred Maintenance	0	0	7,618,000	0	0	0	7,618,000
	Atwood Building Deferred Maintenance Projects	0	0	2,710,000	0	0	0	2,710,000
	Juneau State Office Building Deferred Maintenance Projects	0	0	2,600,000	0	0	0	2,600,000
	Palmer State Office Building Deferred Maintenance Project	0	0	200,000	0	0	0	200,000
	Court Plaza Building Deferred Maintenance Project	0	0	400,000	0	0	0	400,000
	Community Building Deferred Maintenance Project	0	0	178,000	0	0	0	178,000
	Archives Office Building Deferred Maintenance Project	0	0	400,000	0	0	0	400,000
	State Museum Deferred Maintenance Project	0	0	100,000	0	0	0	100,000
	Dimond Courthouse Deferred Maintenance Project	0	0	800,000	0	0	0	800,000
	Governor's House Deferred Maintenance Projects	0	0	230,000	0	0	0	230,000
	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	0	1,500,000
	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
	Web Based Banking Services	0	0	0	0	0	325,000	325,000
	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
	Cost of Living Survey	400,000	0	0	0	0	0	400,000
Department of Administration Subtotal		16,381,400	0	7,618,000	1,500,000	0	7,418,600	32,918,000
Department of Commerce, Community, and Economic Development								
	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000
	Investigation System Integration	0	0	0	0	0	450,000	450,000
	Public Information System Security	0	0	0	0	0	500,000	500,000
	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
	Alaska Energy Authority Energy Projects	0	0	0	10,000,000	30,000,000	1,000,000	41,000,000
	Organization Grants	200,000	0	0	0	0	0	200,000
	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000

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Department of Commerce, Community, and Economic Development									
	Manufacturing Extension Program	AP	806,401	0	0	0	806,401	0	1,612,802
	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	250,000
	Alaska Travel Industry Association	AP	3,000,000	0	0	0	0	0	3,000,000
	Arctic Power	AP	120,000	0	0	0	0	0	120,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	5,600,000	0	5,600,000
	Language Section: Revenue Sharing	AP	75,000,000	0	0	0	0	0	75,000,000
	Language Section: Electrical Emergencies	AP	250,000	0	0	0	0	0	250,000
Department of Commerce, Community, and Economic Development Subtotal			83,296,401	0	0	10,000,000	56,436,401	3,550,000	153,282,802
Department of Corrections									
	Annual Facilities Maintenance and Repairs	AP	3,000,000	0	0	0	0	0	3,000,000
	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	AP	0	0	8,678,000	0	0	0	8,678,000
	Anchorage Correctional Complex Project	AL	0	0	800,000	0	0	0	800,000
	Anvil Mountain Correctional Center Projects	AL	0	0	1,044,000	0	0	0	1,044,000
	Combined Hiland Mountain Correctional Center Projects	AL	0	0	800,000	0	0	0	800,000
	Fairbanks Correctional Center Projects	AL	0	0	600,000	0	0	0	600,000
	Ketchikan Correctional Center Project	AL	0	0	1,000,000	0	0	0	1,000,000
	Lemon Creek Correctional Center Project	AL	0	0	350,000	0	0	0	350,000
	Palmer Correctional Center Projects	AL	0	0	782,000	0	0	0	782,000
	Point MacKenzie Correctional Farm Project	AL	0	0	130,000	0	0	0	130,000
	Spring Creek Correctional Center Project	AL	0	0	1,200,000	0	0	0	1,200,000
	Wildwood Correctional Center Project	AL	0	0	85,000	0	0	0	85,000
	Yukon-Kuskokwim Correctional Center Projects	AL	0	0	1,887,000	0	0	0	1,887,000
	Institution Equipment Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
	Inmate Health Care Medical and Dental Equipment Replacement	AP	133,700	0	0	0	0	0	133,700
	Community Jails Repairs, Renovations, and Equipment	AP	200,000	0	0	0	0	0	200,000
Department of Corrections Subtotal			4,333,700	0	8,678,000	0	0	0	13,011,700
Department of Education and Early Development									
	Mt. Edgecumbe High School Deferred Maintenance	AP	0	0	1,914,000	0	0	0	1,914,000

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Department of Education and Early Development								
Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP	0	0	0	0	0	4,500,000	4,500,000
Outreach and Compliance Access Database Project	AP	0	0	0	0	0	40,000	40,000
School Construction Grants	AP	0	0	0	0	0	19,099,558	19,099,558
Susitna Valley High School Replacement	AL	0	0	0	0	0	19,099,558	19,099,558
School District Major Maintenance Grants	AP	0	0	0	0	0	80,702,477	80,702,477
Schoenbar Middle School Repair and Remediation	AL	0	0	0	0	0	6,377,735	6,377,735
Whittier K-12 School Roof Renovation	AL	0	0	0	0	0	1,773,414	1,773,414
Pitka's Point K-8 School Emergency Structural Remediation	AL	0	0	0	0	0	841,575	841,575
Deering K-12 School Improvements, Phase 2	AL	0	0	0	0	0	871,196	871,196
Tuluksak K-12 School Power Generation	AL	0	0	0	0	0	559,462	559,462
Shungnak K-12 School Improvements, Phase 5	AL	0	0	0	0	0	3,408,817	3,408,817
Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	AL	0	0	0	0	0	1,503,123	1,503,123
Petersburg Elementary School Roof Replacement	AL	0	0	0	0	0	900,582	900,582
Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	AL	0	0	0	0	0	583,322	583,322
Sand Lake Elementary School Renovation	AL	0	0	0	0	0	8,980,277	8,980,277
Chester Valley Elementary School Renovation	AL	0	0	0	0	0	9,993,940	9,993,940
Leask Middle School Major Maintenance	AL	0	0	0	0	0	2,016,124	2,016,124
Metlakatla High School Renovation	AL	0	0	0	0	0	8,910,015	8,910,015
Thorne Bay K-12 School Structural Repairs	AL	0	0	0	0	0	517,440	517,440
Gastineau Elementary Renovation	AL	0	0	0	0	0	6,461,000	6,461,000
Hoonah School District Pool and Boiler Room Roof Replacement	AL	0	0	0	0	0	930,140	930,140
Klawock K-12 School Renovation	AL	0	0	0	0	0	1,026,329	1,026,329
Ignatius Beans K-12 School Improvement, Mountain Village	AL	0	0	0	0	0	11,706,209	11,706,209
Fairbanks Districtwide Fuel Oil Tank Replacement	AL	0	0	0	0	0	2,486,777	2,486,777
Auke Bay Elementary Renovation	AL	0	0	0	0	0	10,855,000	10,855,000
Department of Education and Early Development Subtotal		0	0	1,914,000	0	0	104,342,035	106,256,035
Department of Environmental Conservation								
Monitoring of Dust Control Technologies in Rural Alaska	AP	224,107	0	0	0	0	0	224,107
Water and Wastewater Infrastructure Projects	AP	41,876,374	0	0	0	78,728,511	500,000	121,104,885

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Department of Environmental Conservation								
	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	2,060,000	0	0	0	0	0	2,060,000
	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	915,354	0	0	0	0	0	915,354
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	1,035,000	0	0	0	0	0	1,035,000
	Homer: Water Treatment Plant Upgrade	1,236,000	0	0	0	0	0	1,236,000
	Juneau: West Mendenhall Valley Sewer Expansion Phase II	1,117,550	0	0	0	0	0	1,117,550
	Juneau: North Douglas Sewer Expansion Phase III	1,253,510	0	0	0	0	0	1,253,510
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	419,175	0	0	0	0	0	419,175
	Kenai: New Water Transmission Main Phase II Wellhouse	698,625	0	0	0	0	0	698,625
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	1,297,800	0	0	0	0	0	1,297,800
	Kodiak: Ultraviolet Secondary Water Treatment Facility	2,060,000	0	0	0	0	0	2,060,000
	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB	1,035,000	0	0	0	0	0	1,035,000
	Palmer: Palmer Steel Water Main Replacement Phase VI	1,369,793	0	0	0	0	0	1,369,793
	Palmer: Wastewater Treatment Plant Improvements Design	148,781	0	0	0	0	0	148,781
	Palmer: Palmer Southwest Utility Extension Phase II	1,766,605	0	0	0	0	0	1,766,605
	Soldotna: Funny River Phase II	1,829,177	0	0	0	0	0	1,829,177
	Wasilla: Mission Hills Water Extension	724,500	0	0	0	0	0	724,500
	Statewide Water and Wastewater Infrastructure Projects with Federal Funds	22,909,504	0	0	0	78,728,511	500,000	102,138,015
Department of Environmental Conservation Subtotal		42,100,481	0	0	0	78,728,511	500,000	121,328,992
Department of Fish and Game								
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
	Lower Kasilof Boat Launch	1,250,000	0	0	0	750,000	0	2,000,000

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Department of Fish and Game								
	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
	Birch Lake Weir Site Land Acquisition	0	0	0	0	150,000	50,000	200,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Statewide Facility Deferred Maintenance Bonding Projects	0	0	1,900,000	0	0	0	1,900,000
	Tok Compound Replacements/Upgrades	0	0	700,000	0	0	0	700,000
	Emmonak Bunkhouse Replacement	0	0	550,000	0	0	0	550,000
	Statewide Facility Roofing and Siding Replacement Projects	0	0	400,000	0	0	0	400,000
	Statewide Field Camp Housing Replacement Projects	0	0	250,000	0	0	0	250,000
	Language: Sport Fisheries Hatchery Construction Investment Earnings	0	0	0	0	0	6,000,000	6,000,000
Department of Fish and Game Subtotal		7,052,400	0	1,900,000	0	26,725,000	7,513,000	43,190,400
Office of the Governor								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	100,000	100,000
Office of the Governor Subtotal		0	0	0	0	0	100,000	100,000
Department of Health and Social Services								
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	19,503,700	0	0	0	0	0	19,503,700
	Sitka Pioneer Home Roof Replacement	1,900,000	0	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	0	0	7,110,000	0	81,600	0	7,191,600
	Assets Building	0	0	187,700	0	0	0	187,700
	Bethel Youth Facility	0	0	430,000	0	0	0	430,000
	Denardo Center	0	0	107,500	0	0	0	107,500
	Dillingham Health Center	0	0	107,500	0	23,600	0	131,100
	Fahrenkamp Center	0	0	105,000	0	23,100	0	128,100

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Department of Health and Social Services								
Fairbanks Health Center	AL	0	0	61,000	0	13,400	0	74,400
Fairbanks Youth Facility	AL	0	0	415,300	0	0	0	415,300
Griffin Memorial Building	AL	0	0	137,000	0	11,900	0	148,900
Johnson Youth Center	AL	0	0	306,000	0	0	0	306,000
Juneau Health Center	AL	0	0	33,900	0	7,400	0	41,300
Ketchikan Youth Facility	AL	0	0	223,300	0	0	0	223,300
Mat-Su Youth Facility	AL	0	0	483,000	0	0	0	483,000
McLaughlin Youth Center	AL	0	0	978,700	0	0	0	978,700
Nome Youth Facility	AL	0	0	41,400	0	0	0	41,400
Sitka Health Center	AL	0	0	25,000	0	2,200	0	27,200
Statewide Deferred Maintenance, Renovation, Repair and Equipment	AL	0	0	100	0	0	0	100
Anchorage Pioneer Home	AL	0	0	1,620,900	0	0	0	1,620,900
Fairbanks Pioneer Home	AL	0	0	201,800	0	0	0	201,800
Juneau Pioneer Home	AL	0	0	478,800	0	0	0	478,800
Ketchikan Pioneer Home	AL	0	0	253,900	0	0	0	253,900
Palmer Pioneer Home	AL	0	0	311,000	0	0	0	311,000
Sitka Pioneer Home	AL	0	0	601,200	0	0	0	601,200
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	0	7,600	0	757,600
Federally Mandated Child and Family Services Review	AP	151,700	0	0	0	48,300	0	200,000
Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	750,000	0	0	0	87,800	0	837,800
Information Services Security Enhancements	AP	0	0	0	0	1,000,000	0	1,000,000
Craig Public Health Center Replacement	AP	797,900	0	0	0	0	0	797,900
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
MH Essential Program Equipment	AP	250,000	0	0	0	0	0	250,000
MH Home Modification and Upgrades to Retain Housing	AP	250,000	0	0	0	0	250,000	500,000
MH Treatment and Recovery Based Special Needs Housing	AP	250,000	250,000	0	0	0	250,000	750,000
Department of Health and Social Services Subtotal		25,028,300	250,000	7,110,000	0	1,225,300	500,000	34,113,600
Department of Labor and Workforce Development								
AVTEC Culinary Building Replacement and Instructional Equipment	AP	5,000,000	0	0	0	0	0	5,000,000

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Department of Labor and Workforce Development								
	AVTEC Maritime Safety Training Facility	AP 1,350,000	0	0	0	2,000,000	0	3,350,000
	AVTEC Deferred Maintenance	AP 3,900,000	0	1,486,000	0	0	0	5,386,000
	Alaska Construction Academy Training Opportunities	AP 3,500,000	0	0	0	0	0	3,500,000
Department of Labor and Workforce Development Subtotal		13,750,000	0	1,486,000	0	2,000,000	0	17,236,000
Department of Military and Veterans Affairs								
	Alaska Aviation Safety Project	AP 500,000	0	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	AP 2,000,000	0	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	AP 750,000	0	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	AP 0	0	0	0	5,000,000	0	5,000,000
	Improved Communications for Emergency Response (ICER)	AP 800,000	0	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	AP 0	0	0	0	100,000	0	100,000
	State Homeland Security Grant Program	AP 0	0	0	0	9,500,000	0	9,500,000
	Military and Veterans Affairs Deferred Maintenance Projects	AP 0	0	6,142,000	0	1,769,915	0	7,911,915
	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL 0	0	1,984,023	0	0	0	1,984,023
	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL 0	0	1,120,000	0	250,000	0	1,370,000
	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL 0	0	42,500	0	42,500	0	85,000
	Camp Carroll - Building Upgrades for Code Compliance	AL 0	0	625,000	0	0	0	625,000
	Camp Denali - Security System	AL 0	0	174,877	0	268,015	0	442,892
	Fairbanks Readiness Center - Roof Replacement	AL 0	0	177,500	0	322,500	0	500,000
	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL 0	0	718,100	0	486,900	0	1,205,000
	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL 0	0	1,300,000	0	400,000	0	1,700,000
Department of Military and Veterans Affairs Subtotal		5,050,000	0	6,142,000	0	22,319,915	0	33,511,915
Department of Natural Resources								
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP 0	0	0	4,000,000	0	0	4,000,000

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Department of Natural Resources								
	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs	0	0	0	200,000	0	0	200,000
	Oil and Gas Royalty Valuation	0	0	0	1,000,000	0	0	1,000,000
	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	350,000	0	0	350,000
	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000
	Department of Natural Resources Deferred Maintenance	0	0	6,323,000	0	0	0	6,323,000
	State Parks Deferred Maintenance	0	0	5,228,000	0	0	0	5,228,000
	DNR Northern Region Office Building Deferred Maintenance	0	0	545,000	0	0	0	545,000
	Forestry Buildings Deferred Maintenance	0	0	400,000	0	0	0	400,000
	Plant Material Center Deferred Building Maintenance	0	0	150,000	0	0	0	150,000
	Airborne Geophysical and Geological Mineral Inventory	850,000	0	0	0	0	350,000	1,200,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000
	BLM 2009 - State Support for Public Access	300,000	0	0	0	0	0	300,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	0	600,000
	CO2 Sequestration Assessment Phase 1	100,000	0	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	2,000,000	0	0	0	2,000,000	0	4,000,000
	State Park Sanitation and Safety Projects	850,000	0	0	0	0	0	850,000
	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,000,000	0	1,050,000
	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
	Cook Inlet Energy Assessment	0	0	0	260,000	0	0	260,000
	Fire Fighting Equipment Replacement Phase 2	500,000	0	0	0	0	0	500,000
	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,200,000	800,000	3,000,000
	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
	Alaska Boating Safety Program	0	0	0	0	1,000,000	200,000	1,200,000

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Department of Natural Resources								
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	National Recreational Trail Grants Federal Program	0	0	0	0	1,500,000	0	1,500,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	Cooperative Water Resource Program	0	0	0	0	0	545,000	545,000
	RS2477 Surveys	100,000	0	0	0	0	0	100,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
	Forest Legacy Federal Grant Program	0	0	0	0	2,516,500	0	2,516,500
	Kenai River Public Use Study	200,000	0	0	0	0	0	200,000
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	3,000,000	0	3,000,000
	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
Department of Natural Resources Subtotal		9,000,000	0	6,323,000	6,410,000	18,376,500	18,403,500	58,513,000
Department of Public Safety								
	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	Facilities Deferred Maintenance, Repairs, and Improvements	0	0	1,715,000	0	0	0	1,715,000
	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	0	0	91,700	0	0	0	91,700
	Anchorage Aircraft Hangar Design	0	0	75,000	0	0	0	75,000
	Crime Lab Facility Repair and Improvements	0	0	63,462	0	0	0	63,462
	Bethel Office Repair / Renovation	0	0	170,000	0	0	0	170,000
	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	0	0	96,000	0	0	0	96,000
	Fairbanks State Trooper Post Repair / Renovation	0	0	520,000	0	0	0	520,000
	Ketchikan Trooper Office Deferred Maintenance	0	0	65,000	0	0	0	65,000
	Rural Trooper Office and Housing Repairs / Renovation	0	0	383,958	0	0	0	383,958

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	0	0	50,000	0	0	0	50,000
	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements	0	0	199,880	0	0	0	199,880
	AWT Law Enforcement Equipment Replacement	250,000	0	0	0	0	0	250,000
	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	AST Communication Equipment	500,000	0	0	0	0	0	500,000
	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
Department of Public Safety Subtotal		6,445,000	0	1,715,000	0	3,000,000	0	11,160,000
Department of Revenue								
	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	128,040	65,960	194,000
	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	125,000	125,000
	AHFC Public Housing Software Replacement Project	0	1,250,000	0	0	0	0	1,250,000
	AHFC Phone System Replacement	0	450,000	0	0	0	0	450,000
	AHFC Human Resource/Payroll Implementation	0	387,900	0	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	8,000,000	0	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	0	8,000,000	0	0	0	0	8,000,000
	AHFC Low Income Weatherization	0	6,000,000	0	0	2,000,000	0	8,000,000
	AHFC Senior Citizens Housing Development Program	0	6,000,000	0	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	1,500,000	0	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Revenue								
	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	0	0	0	0	0	1,000,000	1,000,000
	AHFC Chugach View Siding & Window Replacement	0	0	0	0	2,500,000	0	2,500,000
	AHFC Etolin Heights Roofing Replacement	0	500,000	0	0	0	0	500,000
	AHFC Etolin Heights Mechanical Replacement	0	450,000	0	0	0	0	450,000
	AHFC Statewide Energy Improvements	0	500,000	0	0	0	0	500,000
	AHFC Statewide ADA Improvements	0	500,000	0	0	0	0	500,000
	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
	AHFC Homeless Assistance Program	500,000	1,000,000	0	0	0	500,000	2,000,000
	AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
	AHFC Housing Trust	2,500,000	2,500,000	0	0	0	5,000,000	10,000,000
Department of Revenue Subtotal		3,000,000	47,653,900	0	0	22,178,040	6,890,960	79,722,900
Department of Transportation and Public Facilities								
	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	Alaska Marine Highway System - Facility Deferred Maintenance	0	0	565,000	0	0	0	565,000
	Fire Alarms and Suppression Systems	0	0	50,000	0	0	0	50,000
	Underground Storage Tank Replacement	0	0	515,000	0	0	0	515,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,900,000	0	0	0	0	0	9,900,000
	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Coffman Cove Maintenance Station	0	0	0	980,000	0	0	980,000
	Community Harbor Deferred Maintenance and Transfer Program	2,580,000	0	0	0	0	0	2,580,000
	Connect Anchorage	23,500,000	0	0	0	0	0	23,500,000
	40th Avenue Extension - Lake Otis Parkway to Dale Street	10,000,000	0	0	0	0	0	10,000,000
	New Seward Highway - 36th South 6-Lane	13,500,000	0	0	0	0	0	13,500,000
	Coordinated Transportation and Vehicles	800,000	0	0	0	0	300,000	1,100,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
Corps of Engineers - Harbor Program	AP	2,250,000	0	0	0	0	0	2,250,000
Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	0	5,000,000
Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	0	650,000
Emergency and Non-Routine Repairs	AP	500,000	0	0	0	0	0	500,000
Facilities Deferred Maintenance	AP	0	0	13,273,000	0	0	0	13,273,000
Exterior Door Repair or Replacement	AL	0	0	490,000	0	0	0	490,000
Exterior Siding Repair and Replacement	AL	0	0	1,952,000	0	0	0	1,952,000
Major Facility Maintenance or Replacement	AL	0	0	1,050,000	0	0	0	1,050,000
Miscellaneous Interior Repairs	AL	0	0	440,000	0	0	0	440,000
Oil/Water Separators and Fuel Tank Replacement	AL	0	0	1,431,000	0	0	0	1,431,000
Roof Repair and Replacement	AL	0	0	3,952,000	0	0	0	3,952,000
Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL	0	0	3,958,000	0	0	0	3,958,000
Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000
Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	0	156,000
Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	0	11,500,000
Harbor Deferred Maintenance	AP	650,000	0	0	0	0	0	650,000
Harbor Program Development	AP	300,000	0	0	0	0	0	300,000
Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	3,000,000
Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Jim River (Dalton Highway) Maintenance Station Replacement	AP	0	0	0	6,000,000	0	0	6,000,000
Kenai Road Projects	AP	2,000,000	0	0	0	0	0	2,000,000
Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	0	516,000
Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	0	1,900,000
Parks Highway Weight Restrictions	AP	2,000,000	0	0	0	0	0	2,000,000
Resource Development Roads	AP	3,000,000	0	0	0	0	0	3,000,000
Seward Highway Maintenance Station Replacement	AP	0	0	0	3,200,000	0	0	3,200,000
Seward Highway: Milepost 86 - Kern Creek Culverts	AP	3,000,000	0	0	0	0	0	3,000,000
State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Statewide Anti-icing Program	AP	500,000	0	0	0	0	0	500,000
Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	0	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
	Trunk Road - Phase 1	15,000,000	0	0	0	0	0	15,000,000
	Statewide Federal Programs	48,938,000	0	0	0	55,000,000	12,000,000	115,938,000
	Advanced Project Definition for Denali Commission	100,000	0	0	0	0	0	100,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	0	0	0	0	3,300,000	0	3,300,000
	Commercial Vehicle Enforcement Program	0	0	0	0	1,400,000	0	1,400,000
	Cooperative Reimbursable Projects	0	0	0	0	1,500,000	12,000,000	13,500,000
	Federal-Aid Aviation State Match	9,200,000	0	0	0	0	0	9,200,000
	Federal-Aid Highway State Match	37,600,000	0	0	0	0	0	37,600,000
	Other Federal Program Match	2,038,000	0	0	0	0	0	2,038,000
	Federal Contingency Projects	0	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	0	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	0	0	0	0	9,000,000	0	9,000,000
	Highway Safety Grants Program	0	0	0	0	3,000,000	0	3,000,000
	Statewide Safety Program	0	0	0	0	11,800,000	0	11,800,000
	Airport Improvement Program	0	0	0	0	223,511,500	38,904,000	262,415,500
	Akiachak: Airport Relocation	0	0	0	0	8,000,000	0	8,000,000
	Akutan: Airport Construction	0	0	0	0	31,000,000	0	31,000,000
	Alakanuk: Airport Relocation	0	0	0	0	1,486,000	0	1,486,000
	Allakaket: Airport Improvements	0	0	0	0	1,950,000	0	1,950,000
	Angoon: Airport Environmental Impact Statement	0	0	0	0	3,000,000	0	3,000,000
	Bethel: Airport Parallel Runway and Other Improvements	0	0	0	0	1,500,000	0	1,500,000
	Central Region: Snow Removal Equipment	0	0	0	0	2,000,000	0	2,000,000
	Chalkyitsik: Airport Improvements	0	0	0	0	457,500	0	457,500
	Chefornak: Airport Relocation	0	0	0	0	7,600,000	0	7,600,000
	Chistochina: Airport Relocation Study	0	0	0	0	300,000	0	300,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	0	0	0	0	800,000	0	800,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	0	0	0	0	1,125,000	0	1,125,000
	Dillingham: 3 Bay Chemical Storage Building	0	0	0	0	1,000,000	0	1,000,000
	Dillingham: Sea Plane Base Master Plan	0	0	0	0	200,000	0	200,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	550,500	0	550,500
	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000
	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	AL	0	0	0	25,935,000	1,365,000	27,300,000
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	6,000,000	0	6,000,000
	Grayling: Airport Improvements	AL	0	0	0	560,000	0	560,000
	King Salmon: Airport Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Kodiak: Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Kongiganak: Airport Improvements	AL	0	0	0	5,500,000	0	5,500,000
	Kotzebue: Airport Master Plan	AL	0	0	0	400,000	0	400,000
	Kotzebue: Apron Expansion	AL	0	0	0	1,220,000	0	1,220,000
	Lake Louise: Runway Rehabilitation	AL	0	0	0	1,840,000	0	1,840,000
	Manley: Airport Relocation	AL	0	0	0	2,675,000	0	2,675,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	2,805,000	0	2,805,000
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	10,000,000	0	10,000,000
	Petersburg: Airport Runway Safety Area	AL	0	0	0	4,350,000	0	4,350,000
	Pilot Station: Airport Relocation	AL	0	0	0	2,300,000	0	2,300,000
	Savoonga: Airport Improvements	AL	0	0	0	2,300,000	0	2,300,000
	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
	Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	200,000	0	200,000
	Southeast Region Airspace Obstruction Removal	AL	0	0	0	500,000	0	500,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	3,600,000	0	3,600,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,500,000	0	5,500,000
	Takotna: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08	AL	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08	AL	0	0	0	0	1,314,000	1,314,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08	AL	0	0	0	0	6,000,000	6,000,000
	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08	AL	0	0	0	1,000,000	0	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12	AL	0	0	0	4,000,000	400,000	4,400,000
	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12	AL	0	0	0	460,000	40,000	500,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08	AL	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12	AL	0	0	0	0	1,000,000	1,000,000
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08	AL	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08	AL	0	0	0	0	25,600,000	25,600,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12	AL	0	0	0	20,175,000	1,325,000	21,500,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12	AL	0	0	0	0	1,760,000	1,760,000
	Togiak: Snow Removal Equipment Building	AL	0	0	0	800,000	0	800,000
	Tuluksak: Airport Relocation	AL	0	0	0	6,750,000	0	6,750,000
	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	4,647,500	0	4,647,500
	Unalaska: Chemical Storage Building	AL	0	0	0	925,000	0	925,000
	Surface Transportation Program	AP	0	0	0	236,605,650	400,000	237,005,650
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	1,000,000	0	1,000,000
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	7,320,000	0	7,320,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	6,900,000	0	6,900,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	1,350,000	0	1,350,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	17,500,000	0	17,500,000
	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	3,000,000	0	3,000,000
	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	7,100,000	0	7,100,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	200,000	0	200,000
	Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	5,000,000	0	5,000,000
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	5,000,000	0	5,000,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Anchorage: Traffic Control Signalization	AL	0	0	0	155,000	0	155,000
	Anchorage: Travel Options Program	AL	0	0	0	100,000	0	100,000
	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	AL	0	0	0	1,500,000	0	1,500,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	185,000	0	185,000
	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	510,000	0	510,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	15,000,000	0	15,000,000
	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	4,250,000	0	4,250,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	11,250,000	0	11,250,000
	Digital Imaging Data Collection	AL	0	0	0	434,100	0	434,100
	Electronic Transmission of Citation Data	AL	0	0	0	1,200,000	0	1,200,000
	Fairbanks: Airport Way Intersection Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks: Cowles Street Upgrade	AL	0	0	0	1,250,000	0	1,250,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	413,900	0	413,900
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	536,800	0	536,800
	Fairbanks: University Avenue Widening	AL	0	0	0	1,185,000	0	1,185,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	2,000,000	0	2,000,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	287,750	0	287,750
	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	AL	0	0	0	6,000,000	0	6,000,000
	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	10,500,000	0	10,500,000
	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,390,000	0	6,390,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
	Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	50,000	0	50,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	6,000,000	0	6,000,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	0	510,000	0	510,000
	Safe Routes to Schools	AL	0	0	0	1,600,000	0	1,600,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	5,000,000	0	5,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	0	0	0	0	600,000	0	600,000
	Statewide: Civil Rights Program	0	0	0	0	100,000	0	100,000
	Statewide: Highway Fuel Tax Enforcement	0	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	0	0	0	0	5,000,000	0	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	0	0	0	500,000	0	500,000
	Statewide: Maintenance Management System	0	0	0	0	735,500	0	735,500
	Statewide: National Highway Institute and Transit Institute Training	0	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	0	0	0	0	6,000,000	0	6,000,000
	Statewide: Research Program	0	0	0	0	1,000,000	0	1,000,000
	Statewide: Scenic Byways Grants	0	0	0	0	650,000	0	650,000
	Statewide: Urban Planning Program	0	0	0	0	500,000	0	500,000
	Statewide: Weigh-in-Motion Equipment	0	0	0	0	750,000	0	750,000
	Surface Transportation Preconstruction	0	0	0	0	45,000,000	0	45,000,000
	Vehicle Crash Initiatives	0	0	0	0	372,600	0	372,600
	Whittier: Maintenance and Operations	0	0	0	0	2,000,000	0	2,000,000
	Congressional Earmarks	0	0	0	0	450,000	0	450,000
	Hoonah: Intermodal Ferry Dock	0	0	0	0	300,000	0	300,000
	Wrangell: Ferry Infrastructure	0	0	0	0	150,000	0	150,000
Department of Transportation and Public Facilities Subtotal		151,340,000	0	13,838,000	10,180,000	515,567,150	68,104,000	759,029,150
University of Alaska								
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	0	0	0	40,000,000	0	1,000,000	41,000,000
	UA-Statewide Annual Capital Renewal and Renovation Requirement	0	0	0	500,000	0	1,000,000	1,500,000
	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	0	0	0	19,587,419	0	0	19,587,419
	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	677,403	0	0	677,403
	UA-Juneau Annual Capital Renewal and Renovation Requirement	0	0	0	10,200,000	0	0	10,200,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2009 Governor

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds	
University of Alaska									
	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	356,392	0	0	356,392
	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	0	0	0	7,255,548	0	0	7,255,548
	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	AL	0	0	0	1,423,238	0	0	1,423,238
	Planning, Design, and Capital Projects Receipt Authority	AP	0	0	0	0	0	20,000,000	20,000,000
	UAA Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
	UAA Student Housing - Phase 2	AP	0	0	0	0	0	7,900,000	7,900,000
	UAF Alaska Regional Research Vessel Additional Receipt Authority	AP	0	0	0	0	45,000,000	0	45,000,000
	University of Alaska Subtotal		550,000	0	0	40,000,000	45,000,000	28,900,000	114,450,000
TOTAL STATE AGENCIES			367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
TOTAL EXECUTIVE BRANCH			367,327,682	47,903,900	56,724,000	68,090,000	791,556,817	246,222,095	1,577,824,494
ALASKA COURT SYSTEM			5,000,000	0	3,276,000	0	0	0	8,276,000