

Governor's Capital Budget - Appropriations Only (by category)
Final FY09 Ch 29 SLA08

| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|--------------------|--|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Development | | | | | | | | |
| Commerce | Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Commerce | Alaska Energy Authority Energy Projects | 10,000,000 | 0 | 0 | 0 | 30,000,000 | 1,000,000 | 41,000,000 |
| Commerce | Alaska Energy Authority Renewable Energy Projects | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Commerce | Alaska Energy Authority: Fire Island Wind Farm Transmission Lines | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 25,000,000 |
| Commerce | Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Commerce | Community Block Grants | 70,000 | 0 | 0 | 0 | 6,030,000 | 0 | 6,100,000 |
| Commerce | Kodiak Launch Complex Infrastructure | 3,500,000 | 0 | 0 | 0 | 14,000,000 | 0 | 17,500,000 |
| Commerce | Organization Grant | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Commerce | Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Commerce | Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Commerce | Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements | 37,000 | 0 | 0 | 0 | 0 | 0 | 37,000 |
| Commerce | Anchorage Alumni Foundation - Kappa Foundation - After School Program | 66,300 | 0 | 0 | 0 | 0 | 0 | 66,300 |
| Commerce | Anchorage Parks Foundation - Russian Jack Park Improvements | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Commerce | Anchorage Parks Foundation - Deferred Maintenance And Upgrades | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Arctic Winter Games Team Alaska - Games Participation | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation | 78,000 | 0 | 0 | 0 | 0 | 0 | 78,000 |
| Commerce | Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation | 0 | 0 | 0 | 4,800,000 | 0 | 0 | 4,800,000 |
| Commerce | Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Commerce | Institute of the North - Research and Operations Grant | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Kincaid Project Group - Regional Recreational Infrastructure Projects | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Native Village of Kotzebue - Multi-Use Facility | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Nikishka Bay Utilities, Inc - Water System Upgrade | 420,000 | 0 | 0 | 0 | 0 | 0 | 420,000 |
| Commerce | Ninilchik Fair Association - Fairgrounds Water System Improvements | 51,700 | 0 | 0 | 0 | 0 | 0 | 51,700 |
| Commerce | Northern Industrial Training - Palmer Training Facility | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |

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| Development | | | | | | | | |
| Commerce | Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Palmer Senior Citizens Center, Inc. - New Senior Center Construction | 0 | 0 | 0 | 3,200,000 | 0 | 0 | 3,200,000 |
| Commerce | Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Southeast Conference - Timber Revitalization in Southeast Alaska | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Commerce | Terminal Radio Inc. - Communication Equipment Repair and Improvements | 43,000 | 0 | 0 | 0 | 0 | 0 | 43,000 |
| Commerce | YMCA of Alaska - Anchorage YMCA Expansion | 0 | 0 | 0 | 425,000 | 0 | 0 | 425,000 |
| Commerce | Aleutians East Borough - King Cove Access Project Phase II | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Commerce | Anchorage - Flooding, Glaciation, and Drainage Matching Program | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Commerce | Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| Commerce | Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Commerce | Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| Commerce | Matanuska-Susitna Borough - Port MacKenzie Rail Extension | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 17,500,000 |
| Commerce | Nome - Power Plant Construction Completion | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Commerce | North Slope Borough - Wainwright Coal Bed Methane Project | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Commerce | Ouzinkie - Dock Replacement | 0 | 0 | 0 | 1,150,000 | 0 | 0 | 1,150,000 |
| Commerce | Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area | 0 | 0 | 0 | 1,834,000 | 0 | 0 | 1,834,000 |
| Commerce | Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area | 765,000 | 0 | 0 | 0 | 0 | 0 | 765,000 |
| Commerce | Pelican - Water & Sewer Improvements | 0 | 0 | 0 | 382,000 | 0 | 0 | 382,000 |
| Commerce | Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs | 0 | 0 | 0 | 525,000 | 0 | 0 | 525,000 |
| Commerce | Seldovia - Matching EPA Funds for Water/Sewer Upgrades | 235,000 | 0 | 0 | 0 | 0 | 0 | 235,000 |
| Commerce | Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine | 0 | 0 | 0 | 12,500,000 | 0 | 0 | 12,500,000 |
| Commerce | Unalaska - Power Generation Expansion | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Commerce | Chenega Bay - Sewer Line to Subsistence Building | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Commerce | Metlakatla - Emergency Battery Energy Storage System Replacement | 681,890 | 0 | 0 | 0 | 0 | 0 | 681,890 |
| Commerce | Naukatli Bay - Regional Shellfish Processing Facility | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |

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| Development | | | | | | | | |
| Commerce | Tetlin - Building Improvement Project | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Commerce | Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement | 0 | 0 | 0 | 0 | 0 | 1,543,700 | 1,543,700 |
| Commerce | Hoonah - Cruise Ship Mooring Buoy System | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Commerce | Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements | 0 | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| Commerce | Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Commerce | Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Commerce | Kodiak (City of) - Cruise Ship/Pier II Master Plan | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Commerce | Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 1,250,000 |
| Commerce | Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Commerce | Skagway - Seawalk Intermodal Cruise Ship Access Project | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Commerce | Valdez - Cruise Ship Dock Renovation and Uplands Repair | 0 | 0 | 0 | 0 | 0 | 1,675,000 | 1,675,000 |
| Commerce | Yakutat - Fuel Dock With Cruise Ship Platform | 0 | 0 | 0 | 0 | 0 | 650,000 | 650,000 |
| Commerce | NPR-A Impact Grant Program | 0 | 0 | 0 | 0 | 5,300,000 | 0 | 5,300,000 |
| Commerce | Electrical Emergencies Program | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Life Alaska Donor Services, Inc. - Promotion of the Donation Program | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| Commerce | World Trade Center Alaska - International Trade Program Partnership | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Fish and Game | Sport Fish Recreational Boating Access | 0 | 0 | 0 | 0 | 2,325,000 | 775,000 | 3,100,000 |
| Fish and Game | Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Revenue | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| Revenue | AHFC Supplemental Housing Development Program | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| Revenue | AHFC Low Income Weatherization | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | 0 | 750,000 | 0 | 0 | 3,450,000 | 0 | 4,200,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | 0 | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| Revenue | AHFC Federal and Other Competitive Grants | 0 | 1,500,000 | 0 | 0 | 3,000,000 | 0 | 4,500,000 |
| Revenue | AHFC Competitive Grants for Public Housing | 0 | 250,000 | 0 | 0 | 750,000 | 0 | 1,000,000 |
| Revenue | AHFC Energy Efficiency Monitoring Research | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |

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| Development | | | | | | | | |
| Revenue | AHFC State Energy Program Special Projects | 0 | 30,000 | 0 | 0 | 150,000 | 0 | 180,000 |
| Revenue | AHFC Statewide Project Improvements | 0 | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Revenue | AHFC Denali Commission Projects | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |
| Revenue | AHFC Loussac Manor Renovation and Replacement Phase 2 | 0 | 2,336,000 | 0 | 0 | 0 | 0 | 2,336,000 |
| Revenue | AHFC Bethel Community Room and Shop | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Development Subtotal | | 40,457,890 | 32,366,000 | 0 | 33,316,000 | 78,705,000 | 47,499,700 | 232,344,590 |
| Education | | | | | | | | |
| Commerce | Alaska Association of School Boards - Consortium for Digital Learning Project Initiative | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Commerce | Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Hub Youth Center - Classroom & Teaching Technology | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Aquarian Charter School Book and Technology Grant | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Anchorage - Bartlett High School - New Smart Board for Classrooms | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Commerce | Anchorage - Campbell Elementary School Climbing Wall Installation | 16,400 | 0 | 0 | 0 | 0 | 0 | 16,400 |
| Commerce | Anchorage - Central Middle School Ice Rink Reconstruction | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Central Middle School Stage Floor Refinishing | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Anchorage - Chinook Elementary School Purchase New Computers for Classrooms | 65,000 | 0 | 0 | 0 | 0 | 0 | 65,000 |
| Commerce | Anchorage - College Gate Elementary School Pedestrian Safety | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Anchorage - Creekside Park Elementary - New Computers For Classrooms | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Denali Elementary School Computers Purchase | 38,000 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| Commerce | Anchorage - East High School - Communication Closet Repairs | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Fire Lake Elementary School Library/Technology Upgrades | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| Commerce | Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab | 38,000 | 0 | 0 | 0 | 0 | 0 | 38,000 |

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| Education | | | | | | | | |
| Commerce | Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant | 39,000 | 0 | 0 | 0 | 0 | 0 | 39,000 |
| Commerce | Anchorage - Inlet View Elementary Computers and Technology Upgrades | 43,000 | 0 | 0 | 0 | 0 | 0 | 43,000 |
| Commerce | Anchorage - Kincaid Elementary School - New Computers for Computer Lab | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Anchorage - King Career Center - New Partitions for Classrooms | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Anchorage - Klatt Elementary School - Installation of Existing Video Equipment | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Commerce | Anchorage - Lake Hood Elementary School Technology Grant | 24,000 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| Commerce | Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation | 0 | 0 | 0 | 900,000 | 0 | 0 | 900,000 |
| Commerce | Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade | 78,500 | 0 | 0 | 0 | 0 | 0 | 78,500 |
| Commerce | Anchorage - Mt. Spurr Elementary School Technology Upgrades | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Anchorage - Muldoon Elementary School Projectors and Laptops | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Commerce | Anchorage - North Star Elementary School Books and Technology Upgrade | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs | 42,000 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| Commerce | Anchorage - Orion Elementary School Sports Equipment Upgrade | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| Commerce | Anchorage - Polaris K-12 School Theatre Project Phase II | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| Commerce | Anchorage - Ptarmigan Elementary School Walking Trail Upgrades | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Rogers Park Elementary School Lunch Tables and Chairs | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Romig Middle School Technology Upgrades | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Commerce | Anchorage - Russian Jack Elementary School Technology Upgrades | 38,500 | 0 | 0 | 0 | 0 | 0 | 38,500 |
| Commerce | Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Anchorage - SAVE High School Roadside Curb Replacement | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Anchorage - Steller Secondary School Computer Lab | 32,000 | 0 | 0 | 0 | 0 | 0 | 32,000 |

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| Education | | | | | | | | |
| Commerce | Anchorage - Susitna Elementary School - Library Books and Supplies | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Anchorage - Turnagain Elementary School Computer Lab | 71,000 | 0 | 0 | 0 | 0 | 0 | 71,000 |
| Commerce | Anchorage - Wendler Middle School Library Furniture & Equipment | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Anchorage - West High School Smart Boards Acquisition | 42,000 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| Commerce | Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Willow Crest Elementary School Book and Technology Grant | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Wonder Park Elementary School - New Computers for Computer Lab | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Commerce | Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement | 104,400 | 0 | 0 | 0 | 0 | 0 | 104,400 |
| Commerce | Fairbanks North Star Borough - Hutchison High School Security Upgrades | 49,139 | 0 | 0 | 0 | 0 | 0 | 49,139 |
| Commerce | Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| Commerce | Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement | 85,500 | 0 | 0 | 0 | 0 | 0 | 85,500 |
| Commerce | Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement | 50,400 | 0 | 0 | 0 | 0 | 0 | 50,400 |
| Commerce | Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| Commerce | Haines Borough - Mosquito Lake School Septic System Replacement | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Juneau - Juneau School District Safety Upgrades | 147,000 | 0 | 0 | 0 | 0 | 0 | 147,000 |
| Commerce | Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade | 7,500 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| Commerce | Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade | 7,500 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| Commerce | Valdez - Valdez High School Emergency Generator Switch Gear Replacement | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |

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| Education | | | | | | | | |
| Educ & Early Devel | Yupit School District - Library Resources for District School Libraries | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| Educ & Early Devel | Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation | 436,095 | 0 | 0 | 0 | 0 | 0 | 436,095 |
| Educ & Early Devel | Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools | 44,871 | 0 | 0 | 0 | 0 | 0 | 44,871 |
| Educ & Early Devel | Klawock City School District - K-12 School Gym Structural Repairs | 353,617 | 0 | 0 | 0 | 0 | 0 | 353,617 |
| Educ & Early Devel | Klawock City School District - K-12 School Renovation | 293,237 | 0 | 0 | 0 | 0 | 0 | 293,237 |
| Educ & Early Devel | Mt. Edgecumbe High School Deferred Maintenance | 2,634,000 | 0 | 0 | 0 | 0 | 0 | 2,634,000 |
| Educ & Early Devel | Alaska State Library, Archives and Museum: Planning and Design of New Facility | 4,500,000 | 0 | 0 | 0 | 0 | 3,000,000 | 7,500,000 |
| Educ & Early Devel | School Construction Grants | 106,421,074 | 0 | 0 | 0 | 0 | 0 | 106,421,074 |
| Educ & Early Devel | School District Major Maintenance Grants | 81,364,724 | 0 | 0 | 0 | 0 | 0 | 81,364,724 |
| Military & Vets Affairs | Military Youth Academy Deferred Maintenance, Renewal and Replacement | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| University of Alaska | UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Education Subtotal | | 201,686,957 | 0 | 0 | 960,000 | 0 | 3,000,000 | 205,646,957 |
| General Government | | | | | | | | |
| Administration | Palmer State Office Building | 15,725,000 | 0 | 0 | 0 | 0 | 0 | 15,725,000 |
| Commerce | Fairbanks Native Association - Ralph Perdue Center Building Improvements | 125,861 | 0 | 0 | 0 | 0 | 0 | 125,861 |
| Commerce | KTOO FM & TV - Critical Studio Equipment Replacement | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | McGrath Traditional Council - McGrath Multi Purpose Center Project | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Commerce | Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Two Rivers Community Association - Two Rivers Community Center - Project Development and Design | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Commerce | Anchorage - Loussac Library, Fire, Security and Lighting Upgrades | 0 | 0 | 0 | 2,050,000 | 0 | 0 | 2,050,000 |
| Commerce | Anchorage - University Lake Park Improvements | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Anchorage - Valley of The Moon Park Upgrades | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| Commerce | Chevak - Loader | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Gambell - Front End Loader | 290,300 | 0 | 0 | 0 | 0 | 0 | 290,300 |
| Commerce | Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade | 42,700 | 0 | 0 | 0 | 0 | 0 | 42,700 |

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| General Government | | | | | | | | |
| Commerce | Kake - Road Grader | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Commerce | Kasaan - Community Facility and Cultural Center | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| Commerce | Noorvik - Heavy Equipment | 355,000 | 0 | 0 | 0 | 0 | 0 | 355,000 |
| Commerce | Nulato - Grader Acquisition | 196,342 | 0 | 0 | 0 | 0 | 0 | 196,342 |
| Commerce | Ouzinkie - New Tractor with Backhoe for Landfill | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Petersburg - Public Library Construction | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| Commerce | Saint Michael - New Grader | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Commerce | Shaktoolik - Snow Fence | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Commerce | Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Togjak - Youth Multi-Purpose Facility | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Commerce | Wales - Heavy Equipment Purchase | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Commerce | Chistochina - Renovate Community Hall | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Copper Center - Kluti-Kaah Community Recreation & Leaning Center Project | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Commerce | Igiugig - Excavator | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Governor | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Revenue | Oil and Gas Production Tax System Replacement | 2,620,800 | 0 | 0 | 0 | 0 | 0 | 2,620,800 |
| Revenue | Permanent Fund Dividend Computer Replacement Project - Phase 4 | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| Revenue | Corporate Tax / Motor Fuel Tax System Replacement | 830,000 | 0 | 0 | 0 | 0 | 0 | 830,000 |
| Revenue | Mining Tax System Replacement | 460,000 | 0 | 0 | 0 | 0 | 0 | 460,000 |
| Revenue | PowerBuilder Replacement Feasibility Study | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| General Government Subtotal | | 23,971,003 | 0 | 0 | 2,700,000 | 0 | 225,000 | 26,896,003 |
| Health/Human Services | | | | | | | | |
| Commerce | Alaska Family Medicine Residency Program - Residency Program | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Commerce | Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility | 0 | 0 | 0 | 7,500,000 | 0 | 0 | 7,500,000 |
| Commerce | Alaska Native Tribal Health Consortium - Electronic Health Information Initiative | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Commerce | Alaska Primary Care Association – Health Information Technology Network for Community Health Centers | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Commerce | Alaska Village Initiatives - Project Code Red | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|------------------------------|--|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Health/Human Services | | | | | | | | |
| Commerce | AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems | 0 | 0 | 0 | 1,350,000 | 0 | 0 | 1,350,000 |
| Commerce | Blood Bank of Alaska - Facility Upgrade and Expansion | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Commerce | Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving | 27,500 | 0 | 0 | 0 | 0 | 0 | 27,500 |
| Commerce | Covenant House Alaska - Covenant House Facility Expansion | 0 | 0 | 0 | 3,900,000 | 0 | 0 | 3,900,000 |
| Commerce | Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Food Bank of Alaska - Free Methodist Church Food Distribution | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Food Bank of Alaska - Latino Lions Club Food Distribution | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Commerce | Hope Community Resources, Inc. - Various Statewide Capital Projects | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Commerce | Hospice of the Tanana Valley - Facility Expansion | 225,000 | 0 | 0 | 0 | 0 | 0 | 225,000 |
| Commerce | Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades | 37,500 | 0 | 0 | 0 | 0 | 0 | 37,500 |
| Commerce | Maniilaq Association - Maniilaq Elder Care Addition | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 7,000,000 |
| Commerce | Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Commerce | Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator | 8,545 | 0 | 0 | 0 | 0 | 0 | 8,545 |
| Commerce | Shiloh Community Development Incorporated - Young Adult Transition Housing Program | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Soldotna Area Senior Citizens, Inc. - ADA Carports | 102,000 | 0 | 0 | 0 | 0 | 0 | 102,000 |
| Commerce | Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Commerce | Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition | 0 | 0 | 0 | 275,000 | 0 | 0 | 275,000 |
| Commerce | St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| Commerce | Tundra Women's Coalition - New Facility Construction | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Commerce | Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs | 47,000 | 0 | 0 | 0 | 0 | 0 | 47,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|------------------------------|---|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Health/Human Services | | | | | | | | |
| Commerce | Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Commerce | Wrangell Medical Center - Medical Chemistry Analyzer | 0 | 0 | 0 | 161,710 | 0 | 0 | 161,710 |
| Commerce | Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Commerce | Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility | 0 | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 |
| Commerce | Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers | 435,000 | 0 | 0 | 0 | 0 | 0 | 435,000 |
| Commerce | Anderson - Loader and Attachments | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Craig - Prince of Wales Health Care Facility | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Commerce | Denali Borough - Loader | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 |
| Commerce | New Stuyahok - Community Health Clinic & Family Resource Center | 0 | 0 | 0 | 850,000 | 0 | 0 | 850,000 |
| Commerce | Teller - Teller Community Health Clinic Completion | 210,000 | 0 | 0 | 0 | 0 | 0 | 210,000 |
| Commerce | Venetie - Health Care Clinic Project | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Environ Conservation | Monitoring of Dust Control Technologies in Rural Alaska | 224,107 | 0 | 0 | 0 | 0 | 0 | 224,107 |
| Environ Conservation | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030) | 18,966,870 | 0 | 0 | 0 | 0 | 0 | 18,966,870 |
| Environ Conservation | Village Safe Water and Wastewater Infrastructure Projects | 22,909,504 | 0 | 0 | 0 | 78,728,511 | 500,000 | 102,138,015 |
| Environ Conservation | Municipal Water, Sewage, and Solid Waste Facilities Grants | 4,504,400 | 0 | 0 | 0 | 0 | 0 | 4,504,400 |
| Health & Social Svcs | Craig Public Health Center Replacement | 797,900 | 0 | 0 | 0 | 0 | 0 | 797,900 |
| Health & Social Svcs | Electronic Vital Record Registration System | 3,724,500 | 0 | 0 | 0 | 0 | 0 | 3,724,500 |
| Health & Social Svcs | Eligibility Information System Maintenance | 264,400 | 0 | 0 | 0 | 163,400 | 0 | 427,800 |
| Health & Social Svcs | Emergency Medical Services - Emergency Communications | 265,000 | 0 | 0 | 0 | 0 | 0 | 265,000 |
| Health & Social Svcs | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | 425,000 | 0 | 0 | 0 | 0 | 0 | 425,000 |
| Health & Social Svcs | Evaluate Eligibility Information System Alternatives, Phase 2 | 474,600 | 0 | 0 | 0 | 389,700 | 0 | 864,300 |
| Health & Social Svcs | Fraud Case Management System Replacement | 184,300 | 0 | 0 | 0 | 113,900 | 0 | 298,200 |
| Health & Social Svcs | Information Services Security Enhancements | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Health & Social Svcs | McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 | 19,503,700 | 0 | 0 | 0 | 0 | 0 | 19,503,700 |
| Health & Social Svcs | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | 750,000 | 0 | 0 | 0 | 7,600 | 0 | 757,600 |
| Health & Social Svcs | Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff | 750,000 | 0 | 0 | 0 | 87,800 | 0 | 837,800 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|---------------------------------------|---|-------------------|------------------|-------------------|-------------------|-------------------|----------------|--------------------|
| Health/Human Services | | | | | | | | |
| Health & Social Svcs | Sitka Pioneer Home Roof Replacement | 1,900,000 | 0 | 0 | 0 | 0 | 0 | 1,900,000 |
| Health & Social Svcs | Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment | 7,110,000 | 0 | 0 | 0 | 81,600 | 0 | 7,191,600 |
| Revenue | Child Support Services Computer Replacement Project - Phase 4 | 0 | 0 | 0 | 0 | 128,040 | 65,960 | 194,000 |
| Revenue | AHFC Public Housing Software Replacement Project | 0 | 1,250,000 | 0 | 0 | 0 | 0 | 1,250,000 |
| Revenue | AHFC Phone System Replacement | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| Revenue | AHFC Human Resource/Payroll Implementation | 0 | 387,900 | 0 | 0 | 0 | 0 | 387,900 |
| Revenue | AHFC Chugach View Siding & Window Replacement | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Revenue | AHFC Etolin Heights Roofing Replacement | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Etolin Heights Mechanical Replacement | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| Revenue | AHFC Statewide Energy Improvements | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Statewide ADA Improvements | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Health/Human Services Subtotal | | 93,651,826 | 4,037,900 | 0 | 33,036,710 | 83,200,551 | 565,960 | 214,492,947 |
| Law and Justice | | | | | | | | |
| Commerce | Victims for Justice - Victims Assistance Academy Establishment | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Law and Justice Subtotal | | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Natural Resources | | | | | | | | |
| Commerce | Alaska Association of Conservation Districts - Land Development And Project Management | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| Commerce | Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Commerce | Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Anchorage - Sand Lake Watershed Studies | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel | 147,500 | 0 | 0 | 0 | 0 | 0 | 147,500 |
| Environ Conservation | Dilution of Effluent Study | 135,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| Fish and Game | Birch Lake Weir Site Land Acquisition | 0 | 0 | 0 | 0 | 150,000 | 50,000 | 200,000 |
| Fish and Game | Mixed Stock Salmon Fishery Assessment | 4,556,700 | 0 | 0 | 0 | 0 | 0 | 4,556,700 |
| Fish and Game | Pacific Coastal Salmon Recovery Fund | 0 | 0 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| Fish and Game | Sport Fisheries Hatchery Construction Investment Earnings | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | AK Coastal Management Federal Pass Through Grants | 0 | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|-----------------------------------|---|-------------------|-----------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Natural Resources | | | | | | | | |
| Natural Resources | Alaska Energy Inventory Project Completion of Phase 1 | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Natural Resources | Coastal Impact Assistance Program (CIAP) | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Natural Resources | Federal and Local Government Funded Forest Resource and Fire Program Projects | 0 | 0 | 0 | 0 | 2,200,000 | 800,000 | 3,000,000 |
| Natural Resources | Forest Legacy Federal Grant Program | 0 | 0 | 0 | 0 | 2,516,500 | 0 | 2,516,500 |
| Natural Resources | Land and Water Conservation Fund Federal Grant Program | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Natural Resources | National Historic Preservation Fund Federal Grant Program | 50,000 | 0 | 0 | 0 | 1,000,000 | 0 | 1,050,000 |
| Natural Resources | National Recreational Trail Grants Federal Program | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Natural Resources | South Denali Visitor and Cruise Passenger Access Road Design and Construction | 6,400,000 | 0 | 0 | 0 | 0 | 2,500,000 | 8,900,000 |
| Natural Resources | State Park Sanitation and Safety Projects | 850,000 | 0 | 0 | 0 | 0 | 0 | 850,000 |
| Natural Resources | CO2 Sequestration Assessment Phase 1 | 100,000 | 0 | 0 | 0 | 200,000 | 0 | 300,000 |
| Natural Resources | Alaska Boating Safety Program | 0 | 0 | 0 | 0 | 1,000,000 | 200,000 | 1,200,000 |
| Natural Resources | Kenai River Public Use Study | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Natural Resources Subtotal | | 13,394,200 | 0 | 0 | 0 | 38,526,500 | 9,550,000 | 61,470,700 |
| Public Protection | | | | | | | | |
| Commerce | Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| Commerce | Anchorage Federation of Community Councils - Mountain View Community Patrol | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Commerce | Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies | 4,500 | 0 | 0 | 0 | 0 | 0 | 4,500 |
| Commerce | Anchorage Federation of Community Councils - Russian Jack Community Patrol | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Commerce | Anchorage Neighborhood Health Center – Relocation and Construction of New Facility | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| Commerce | Bethel Search and Rescue - Search and Rescue Equipment Purchase | 0 | 0 | 0 | 75,530 | 0 | 0 | 75,530 |
| Commerce | Federation of Community Councils – Westside Community Patrol Fuel and Supplies | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Akiak - Village Police Safety Building | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| Commerce | Anchorage - Anchorage Veteran's Memorial Improvements | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Anchorage - Fire Department Station 15 Construct Storage Area | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|--------------------------|--|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Public Protection | | | | | | | | |
| Commerce | Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| Commerce | Anchorage - Fire Department Station 3 Replacement | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| Commerce | Anchorage - Fire Department Station 5 Renovation | 0 | 0 | 0 | 4,500,000 | 0 | 0 | 4,500,000 |
| Commerce | Anchorage - Fire Department Station 5 Thermal Imaging Camera | 13,000 | 0 | 0 | 0 | 0 | 0 | 13,000 |
| Commerce | Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector | 8,400 | 0 | 0 | 0 | 0 | 0 | 8,400 |
| Commerce | Anchorage - Fire Department Station 7 Exterior Facilities Improvements | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Commerce | Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Commerce | Anchorage - Fire Department Station 9 Personal Equipment Locker Installation | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Anchorage - NorthEast Community Patrol | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Commerce | Anchorage - Nunaka Valley Community Patrol | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Commerce | Anchorage - Police Department – Specialty Response Equipment Purchase | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| Commerce | Bethel - Bethel Fire Station Roof Repair | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 1,200,000 |
| Commerce | Delta Junction - Ambulance and Emergency Medical Equipment Purchase | 237,000 | 0 | 0 | 0 | 0 | 0 | 237,000 |
| Commerce | Dillingham - City Shoreline Emergency Bank Stabilization | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Commerce | Fairbanks (City of) - Ambulance Replacement | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Commerce | Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Commerce | Gambell - Fire Hall Water Tank and Sewer Hook-up | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Commerce | Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| Commerce | Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II | 0 | 0 | 0 | 2,040,000 | 0 | 0 | 2,040,000 |
| Commerce | Matanuska-Susitna Borough - Ambulance Replacement | 145,000 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| Commerce | Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| Commerce | Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Mekoryuk - Fire Truck and Equipment Purchase | 0 | 0 | 0 | 766,000 | 0 | 0 | 766,000 |
| Commerce | Nome - Public Safety Building Phase II | 2,200,000 | 0 | 0 | 0 | 0 | 0 | 2,200,000 |
| Commerce | North Slope Borough - Search and Rescue Fuel and Equipment | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Commerce | Northwest Arctic Borough - Search and Rescue Fuel and Equipment | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |

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| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|-----------------------------------|---|-------------------|-----------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Public Protection | | | | | | | | |
| Commerce | Petersburg - Fire & EMS Facility | 0 | 0 | 0 | 1,324,500 | 0 | 0 | 1,324,500 |
| Commerce | Ruby - Fire Truck Acquisition | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| Commerce | Saint Paul - Municipal Fire Station | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Commerce | Yakutat - Public Safety Building | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Commerce | Mentasta Lake - Emergency Storage Facility | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Commerce | Port Alsworth - Fire Hall/ Meeting Hall | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Corrections | Annual Facilities Maintenance and Repairs | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Corrections | Community Jails Repairs, Renovations, and Equipment | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Corrections | Information Technology Systems Implementation and Replacement | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| Corrections | Inmate Health Care Medical and Dental Equipment Replacement | 133,700 | 0 | 0 | 0 | 0 | 0 | 133,700 |
| Corrections | Institution Equipment Replacement | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Corrections | Prison Employment Program Commercial Laundry Equipment | 72,000 | 0 | 0 | 0 | 0 | 0 | 72,000 |
| Military & Vets Affairs | Alaska Aviation Safety Project | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Military & Vets Affairs | Anchorage Armory Roof Replacement | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 4,000,000 |
| Military & Vets Affairs | Army Guard Facilities Projects | 750,000 | 0 | 0 | 0 | 750,000 | 0 | 1,500,000 |
| Military & Vets Affairs | Compliance Cleanup Site Restoration | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Military & Vets Affairs | Emergency Response Plans | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Military & Vets Affairs | Improved Communications for Emergency Response (ICER) | 800,000 | 0 | 0 | 0 | 3,200,000 | 0 | 4,000,000 |
| Military & Vets Affairs | National Guard Counterdrug Support Program | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Military & Vets Affairs | State Homeland Security Grant Program | 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| Natural Resources | Fire Fighting Equipment Replacement Phase 2 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Natural Resources | Statewide Digital Mapping Initiative Year 3 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 4,000,000 |
| Public Safety | Facilities Deferred Maintenance, Repairs, and Improvements | 1,715,000 | 0 | 0 | 0 | 0 | 0 | 1,715,000 |
| Revenue | AHFC Prison Expansion and Renovations | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Public Protection Subtotal | | 19,992,600 | 0 | 0 | 22,806,030 | 22,550,000 | 1,000,000 | 66,348,630 |
| Transportation | | | | | | | | |
| Commerce | Alaska Air Carriers Association - Capstone Implementation | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Angoon Community Association - Road Grader | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Commerce | Armed Service YMCA - On-Base Public Transportation | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Commerce | Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |

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|-----------------------|---|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Transportation | | | | | | | | |
| Commerce | Inter-Island Ferry Authority - Northern Route Development Assistance | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Commerce | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades | 1,250,000 | 0 | 0 | 0 | 0 | 0 | 1,250,000 |
| Commerce | Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| Commerce | Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| Commerce | Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Commerce | Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Commerce | Anchorage - Intersection and Traffic Safety Matching Program | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| Commerce | Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| Commerce | Anchorage - Northeast Anchorage Traffic and Pedestrian Safety | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| Commerce | Anchorage - Northern Lights Blvd Sound and Traffic Barrier | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Commerce | Anchorage - Pavement Rehab Matching Program | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| Commerce | Anchorage - Pedestrian Safety and Rehab Improvements Matching Program | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Commerce | Anchorage - Port of Anchorage Intermodal Expansion Project | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| Commerce | Anchorage - Rogers Park Area Traffic and Pedestrian Safety | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| Commerce | Anchorage - Turnagain Area Traffic and Pedestrian Safety | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| Commerce | Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| Commerce | Coffman Cove - Upgrade and Expand Fingers on City Float | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| Commerce | Cordova - Boat Haul Out and Marine Pollution Abatement | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Commerce | Emmonak - Port Project Engineering and Design | 516,000 | 0 | 0 | 0 | 0 | 0 | 516,000 |
| Commerce | Emmonak - Road Improvements | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Commerce | Fairbanks (City of) - Traffic Calming Demonstration Project | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Commerce | Fairbanks North Star Borough - Airway Service Area Road Improvements | 23,000 | 0 | 0 | 0 | 0 | 0 | 23,000 |

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|-----------------------|--|---------------|-----------------|-------------------|-------------------|---------------|-------------|-------------|
| Transportation | | | | | | | | |
| Commerce | Fairbanks North Star Borough - Borda Service Area Road Project | 128,000 | 0 | 0 | 0 | 0 | 0 | 128,000 |
| Commerce | Fairbanks North Star Borough - Mellow Wood Service Area Road Project | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Commerce | Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements | 64,200 | 0 | 0 | 0 | 0 | 0 | 64,200 |
| Commerce | Fairbanks North Star Borough - Road Service Area Projects | 4,949,000 | 0 | 0 | 5,000,000 | 0 | 0 | 9,949,000 |
| Commerce | Golovin - Loader Acquisition | 333,953 | 0 | 0 | 0 | 0 | 0 | 333,953 |
| Commerce | Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing | 61,808 | 0 | 0 | 0 | 0 | 0 | 61,808 |
| Commerce | Homer - Main Street Intersection/Reconstruction | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Commerce | Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| Commerce | Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping) | 0 | 0 | 0 | 850,000 | 0 | 0 | 850,000 |
| Commerce | King Cove - City Streets Phase II | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Commerce | Kodiak (City of) - Large Vessel Lift and Boat Yard | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Commerce | Larsen Bay - Repair and Resurface of Existing Community Roads | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Commerce | Matanuska-Susitna Borough - Bridge Repair/Replacement Program | 3,700,000 | 0 | 0 | 0 | 0 | 0 | 3,700,000 |
| Commerce | Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Commerce | Matanuska-Susitna Borough - Parks Highway Connectors | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| Commerce | Northwest Arctic Borough - Ice Road | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Commerce | Palmer - ADA Sidewalk Compliance | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Commerce | Palmer - Felton Street Upgrade Project | 688,224 | 0 | 0 | 0 | 0 | 0 | 688,224 |
| Commerce | Palmer - Residential and Downtown Street Lighting | 182,100 | 0 | 0 | 0 | 0 | 0 | 182,100 |
| Commerce | Sand Point - School Loop Road Reconstruction Phase I | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Commerce | Seward - Road/ Levee Construction | 0 | 0 | 0 | 1,750,000 | 0 | 0 | 1,750,000 |
| Commerce | Thorne Bay - Upgrade of Southside Subdivision Road | 0 | 0 | 0 | 191,000 | 0 | 0 | 191,000 |
| Commerce | Wasilla - Airport Blvd Phase 1 | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Commerce | Wasilla - E Susitna Avenue Extension | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Commerce | Wasilla - South Mack Drive Extension | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Commerce | Whale Pass - Community Streets and Roads | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Commerce | Anchorage - Port of Anchorage Intermodal Expansion Project | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |

Governor's Capital Budget - Appropriations Only (by category)
Final FY09 Ch 29 SLA08

| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|--------------------------------|--|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|----------------------|
| Transportation | | | | | | | | |
| Commerce | Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade | 0 | 0 | 0 | 0 | 0 | 14,000,000 | 14,000,000 |
| Commerce | Kodiak Island Borough - Road Service Area Rehabilitation and Paving | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Commerce | Wrangell - Heritage Harbor Reconstruction Phase II | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Commerce | Bethel - Road Repairs and Upgrades | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Commerce | Ouzinkie - Dock Replacement | 0 | 0 | 0 | 0 | 0 | 2,850,000 | 2,850,000 |
| Commerce | Emmonak - Road Improvements | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Commerce | Old Harbor - Dock Replacement | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Transportation | Akutan Airport Construction | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| Transportation | Alaska Marine Highway System - Vessel and Facility Deferred Maintenance | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Transportation | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | 9,900,000 | 0 | 0 | 0 | 0 | 0 | 9,900,000 |
| Transportation | Bridge Repair and Upgrade | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Transportation | Coffman Cove Maintenance Station | 980,000 | 0 | 0 | 0 | 0 | 0 | 980,000 |
| Transportation | Fairview Loop Road Refurbishment | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Transportation | Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Transportation | Juneau Transit Center | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Transportation | Knik-Goose Bay Road - Fern Street Improvements | 0 | 0 | 0 | 1,200,000 | 0 | 0 | 1,200,000 |
| Transportation | Knik-Goose Bay Road Reconstruction | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| Transportation | Mission Road (Kodiak Island) - Upgrade and Repair | 575,000 | 0 | 0 | 0 | 0 | 0 | 575,000 |
| Transportation | Palmer Wasilla Highway Improvements Phase II | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| Transportation | Sidewalk Snow Removal Equipment for State Roads | 1,250,840 | 0 | 0 | 0 | 0 | 0 | 1,250,840 |
| Transportation | Trunk Road - Phase 1 | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 24,000,000 |
| Transportation | Willow Airport Parking Lot | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Transportation | Community Harbor Deferred Maintenance and Transfer Program | 2,580,000 | 0 | 0 | 0 | 0 | 0 | 2,580,000 |
| Transportation | Municipal Harbor Facility Grant Fund (AS 29.60.800) | 10,401,330 | 0 | 0 | 0 | 0 | 0 | 10,401,330 |
| Transportation | Statewide Federal Programs | 24,230,400 | 17,807,600 | 0 | 0 | 57,500,000 | 56,400,000 | 155,938,000 |
| Transportation | Airport Improvement Program | 0 | 0 | 0 | 0 | 251,175,000 | 48,742,055 | 299,917,055 |
| Transportation | Surface Transportation Program | 0 | 0 | 0 | 0 | 254,590,150 | 400,000 | 254,990,150 |
| Transportation | Congressional Earmarks | 0 | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| Transportation | General Obligation Bonds | 0 | 0 | 0 | 0 | 0 | 271,700,000 | 271,700,000 |
| Transportation Subtotal | | 109,933,855 | 17,807,600 | 0 | 35,816,000 | 563,715,150 | 437,092,055 | 1,164,364,660 |

Governor's Capital Budget - Appropriations Only (by category)
Final FY09 Ch 29 SLA08

| Agency | Project Title | General Funds | AHFC Div (1139) | ASLC Bonds (1186) | AK Cap Inc (1197) | Federal Funds | Other Funds | Total Funds |
|----------------------|---|--------------------|-------------------|-------------------|--------------------|--------------------|--------------------|----------------------|
| University | | | | | | | | |
| University of Alaska | Planning, Design, and Capital Projects Receipt Authority | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| University of Alaska | UAA Health Sciences Building | 0 | 0 | 0 | 46,000,000 | 0 | 0 | 46,000,000 |
| University of Alaska | UAA Student Housing - Phase 2 | 0 | 0 | 0 | 0 | 0 | 7,900,000 | 7,900,000 |
| University of Alaska | Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement | 13,979,652 | 0 | 0 | 5,100,000 | 0 | 1,000,000 | 20,079,652 |
| | University Subtotal | 13,979,652 | 0 | 0 | 51,100,000 | 0 | 28,900,000 | 93,979,652 |
| | TOTAL STATE AGENCIES | 517,142,983 | 54,211,500 | 0 | 179,734,740 | 786,697,201 | 527,832,715 | 2,065,619,139 |
| | TOTAL EXECUTIVE BRANCH | 517,142,983 | 54,211,500 | 0 | 179,734,740 | 786,697,201 | 527,832,715 | 2,065,619,139 |
| | ALASKA COURT SYSTEM | 9,776,000 | 0 | 0 | 0 | 0 | 0 | 9,776,000 |
| | TOTAL STATEWIDE | 526,918,983 | 54,211,500 | 0 | 179,734,740 | 786,697,201 | 527,832,715 | 2,075,395,139 |