

**Project Listing by Community - All
FY2009 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Afognak (HD 36)					
Department of Natural Resources					
45263	AP	EVOS Parcel Acquisition - Afognak			10,000,000
			1018	EVOSS	10,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	10,000,000
				Community Total:	10,000,000
 Akiachak (HD 38)					
Department of Transportation and Public Facilities					
43254	AL	Akiachak: Airport Relocation			8,000,000
			1002	Fed Rcpts	8,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,000,000
				Other Total:	0
				Community Total:	8,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Akutan (HD 37)					
Department of Transportation and Public Facilities					
42046	AL	Akutan: Airport Construction			31,000,000
			1002 Fed Rcpts	31,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	31,000,000
				Other Total:	0
				Community Total:	31,000,000
 Alakanuk (HD 39)					
Department of Transportation and Public Facilities					
40276	AL	Alakanuk: Airport Relocation			1,486,000
			1002 Fed Rcpts	1,486,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,486,000
				Other Total:	0
				Community Total:	1,486,000

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Allakaket (HD 6)					
Department of Transportation and Public Facilities					
40278	AL	Allakaket: Airport Improvements			1,950,000
			1002 Fed Rcpts	1,950,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,950,000
				Other Total:	0
				Community Total:	1,950,000
Anchorage (Downtown/Rogers Park) (HD 23)					
Department of Revenue					
43076	AP	AHFC Loussac Manor Renovation and Replacement Phase 2			2,336,000
			1139 AHFC Div	2,336,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	2,336,000
				General Fund Total:	0
				Federal Total:	0
				Other Total:	2,336,000
				Community Total:	2,336,000

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Anchorage (Muldoon) (HD 19)						
Department of Education and Early Development						
45455	AL	Chester Valley Elementary School Renovation				9,993,940
			1193	MaintGrant	9,993,940	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	9,993,940
					Community Total:	9,993,940
 Anchorage (Sand Lake) (HD 27)						
Department of Education and Early Development						
45454	AL	Sand Lake Elementary School Renovation				8,980,277
			1193	MaintGrant	8,980,277	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	8,980,277
					Community Total:	8,980,277
 Anchorage Areawide (HD 17-32)						
Department of Administration						
45583	AL	Atwood Building Deferred Maintenance Projects				2,710,000
			1186	ASLC Bonds	2,710,000	

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Anchorage Areawide (HD 17-32)					
Department of Corrections					
45599	AL	Anchorage Correctional Complex Project			800,000
			1186	ASLC Bonds	800,000
45601	AL	Combined Hiland Mountain Correctional Center Projects			800,000
			1186	ASLC Bonds	800,000
Department of Environmental Conservation					
45526	AL	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade			2,060,000
			1004	Gen Fund	2,060,000
Department of Fish and Game					
45363	AP	Power Backup for Genetics Laboratory			100,000
			1004	Gen Fund	100,000
Department of Health and Social Services					
41336	AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1			19,503,700
			1004	Gen Fund	19,503,700
45499	AL	Assets Building			187,700
			1186	ASLC Bonds	187,700
45513	AL	McLaughlin Youth Center			978,700
			1186	ASLC Bonds	978,700
45517	AL	Anchorage Pioneer Home			1,620,900
			1186	ASLC Bonds	1,620,900
Department of Natural Resources					
45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1			1,500,000
			1004	Gen Fund	1,500,000
45259	AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades			65,000
			1004	Gen Fund	65,000

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Anchorage Areawide (HD 17-32)					
Department of Public Safety					
40007	AP	Anchorage Aircraft Hangar Replacement			3,000,000
			1004 Gen Fund	3,000,000	
45610	AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements			91,700
			1186 ASLC Bonds	91,700	
45611	AL	Anchorage Aircraft Hangar Design			75,000
			1186 ASLC Bonds	75,000	
Department of Revenue					
45382	AP	AHFC Phone System Replacement			450,000
			1139 AHFC Div	450,000	
45385	AP	AHFC Chugach View Siding & Window Replacement			2,500,000
			1002 Fed Rcpts	2,500,000	
Department of Transportation and Public Facilities					
45439	AL	40th Avenue Extension - Lake Otis Parkway to Dale Street			10,000,000
			1004 Gen Fund	10,000,000	
45438	AL	New Seward Highway - 36th South 6-Lane			13,500,000
			1004 Gen Fund	13,500,000	
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08			2,000,000
			1002 Fed Rcpts	2,000,000	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements - Operating Agreement 02-08			1,314,000
			1027 Int Airprt	1,314,000	
41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - Operating Agreement 02-08			6,000,000
			1027 Int Airprt	6,000,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment - Operating Agreement 02-08			1,000,000
			1002 Fed Rcpts	1,000,000	

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Anchorage Areawide (HD 17-32)				
Department of Transportation and Public Facilities				
45489	AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization - Operating Agreement 09-12		4,400,000
			1002 Fed Rcpts 4,000,000	
			1027 Int Airprt 400,000	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan - Operating Agreement 09-12		500,000
			1002 Fed Rcpts 460,000	
			1027 Int Airprt 40,000	
40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation - Operating Agreement 02-08		2,000,000
			1002 Fed Rcpts 2,000,000	
41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades - Operating Agreement 09-12		1,000,000
			1112 IntAptCons 1,000,000	
40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements - Operating Agreement 02-08		10,000,000
			1002 Fed Rcpts 10,000,000	
45488	AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit - Operating Agreement 02-08		25,600,000
			1112 IntAptCons 25,600,000	
38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements - Operating Agreement 09-12		21,500,000
			1002 Fed Rcpts 20,175,000	
			1027 Int Airprt 1,325,000	
40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation - Operating Agreement 09-12		1,760,000
			1027 Int Airprt 1,760,000	
43250	AL	Anchorage: Integrated Roadnet		100,000
			1002 Fed Rcpts 100,000	
43245	AL	Anchorage: Old Glenn Highway Reconstruction		5,000,000
			1002 Fed Rcpts 5,000,000	
39097	AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon		5,000,000
			1002 Fed Rcpts 5,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
40396	AL	Anchorage: Ridesharing and Transit Marketing				670,000
			1002	Fed Rcpts	670,000	
39107	AL	Anchorage: Traffic Control Signalization				155,000
			1002	Fed Rcpts	155,000	
42032	AL	Anchorage: Travel Options Program				100,000
			1002	Fed Rcpts	100,000	
40367	AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction				1,500,000
			1002	Fed Rcpts	1,500,000	
39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility				185,000
			1002	Fed Rcpts	185,000	
38304	AL	Whittier: Maintenance and Operations				2,000,000
			1002	Fed Rcpts	2,000,000	
University of Alaska						
45642	AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement				7,255,548
			1197	AK Cap Inc	7,255,548	
45643	AL	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement				1,423,238
			1197	AK Cap Inc	1,423,238	
45339	AP	UAA Small Business Development Center				550,000
			1004	Gen Fund	550,000	
43209	AP	UAA Student Housing - Phase 2				7,900,000
			1048	Univ Rcpt	7,900,000	
Alaska Court System						
43152	AP	Anchorage Campus Project Phase 1				4,550,000
			1004	Gen Fund	4,550,000	

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Anchorage Areawide (HD 17-32)					
Alaska Court System					
45582	AL	Anchorage Boney Courthouse			1,975,000
			1186 ASLC Bonds	1,975,000	
				AK Cap Inc (1197):	8,678,786
				ASLC Bonds (1186):	9,239,000
				AHFC Div (1139):	450,000
				General Fund Total:	54,828,700
				Federal Total:	56,845,000
				Other Total:	63,706,786
				Community Total:	175,380,486
Angoon (HD 5)					
Department of Fish and Game					
44833	AP	Kanalku Lake - Angoon Fish Ladder			200,000
			1004 Gen Fund	200,000	
Department of Transportation and Public Facilities					
43233	AL	Angoon: Airport Environmental Impact Statement			3,000,000
			1002 Fed Rcpts	3,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	200,000
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,200,000

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Annette Island (HD 5)						
Department of Education and Early Development						
45456	AL	Leask Middle School Major Maintenance				2,016,124
			1193	MaintGrant	2,016,124	
45457	AL	Metlakatla High School Renovation				8,910,015
			1193	MaintGrant	8,910,015	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,926,139
					Community Total:	10,926,139
Barrow (HD 40)						
Department of Commerce, Community, and Economic Development						
38948	AP	Language Section: NPR-A Impact Grant Program				5,600,000
			1063	NPR Fund	5,600,000	
Department of Transportation and Public Facilities						
41735	AL	Barrow: Access Roads for the Barrow Arctic Research Center				510,000
			1002	Fed Rcpts	510,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	6,110,000
					Other Total:	0
					Community Total:	6,110,000

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Bethel (HD 38)					
Department of Corrections					
45608	AL	Yukon-Kuskokwim Correctional Center Projects			1,887,000
			1186 ASLC Bonds	1,887,000	
Department of Health and Social Services					
45500	AL	Bethel Youth Facility			430,000
			1186 ASLC Bonds	430,000	
Department of Military and Veterans Affairs					
45554	AL	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair			85,000
			1002 Fed Rcpts	42,500	
			1186 ASLC Bonds	42,500	
Department of Public Safety					
45613	AL	Bethel Office Repair / Renovation			170,000
			1186 ASLC Bonds	170,000	
Department of Revenue					
45384	AP	AHFC Bethel Community Room and Shop			2,000,000
			1139 AHFC Div	2,000,000	
Department of Transportation and Public Facilities					
38409	AL	Bethel: Airport Parallel Runway and Other Improvements			1,500,000
			1002 Fed Rcpts	1,500,000	
			AK Cap Inc (1197):		0
			ASLC Bonds (1186):		2,529,500
			AHFC Div (1139):		2,000,000
			General Fund Total:		0
			Federal Total:		1,542,500
			Other Total:		4,529,500
			Community Total:		6,072,000

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Birch Lake (HD 12)					
Department of Fish and Game					
45220	AP	Birch Lake Weir Site Land Acquisition			200,000
			1002 Fed Rcpts	150,000	
			1024 Fish/Game	50,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	150,000
				Other Total:	50,000
				Community Total:	200,000
Chalkyitsik (HD 6)					
Department of Transportation and Public Facilities					
40277	AL	Chalkyitsik: Airport Improvements			457,500
			1002 Fed Rcpts	457,500	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	457,500
				Other Total:	0
				Community Total:	457,500

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Chefornak (HD 38)					
Department of Transportation and Public Facilities					
43255	AL	Chefornak: Airport Relocation			7,600,000
			1002	Fed Rcpts	
				7,600,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	7,600,000
				Other Total:	0
				Community Total:	7,600,000
Chistochina (HD 6)					
Department of Transportation and Public Facilities					
45486	AL	Chistochina: Airport Relocation Study			300,000
			1002	Fed Rcpts	
				300,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	0
				Community Total:	300,000

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Coffman Cove (HD 1)					
Department of Transportation and Public Facilities					
39907	AP	Coffman Cove Maintenance Station			980,000
			1197	AK Cap Inc	980,000
				AK Cap Inc (1197):	980,000
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	980,000
				Community Total:	980,000
 Cold Bay (HD 37)					
Department of Transportation and Public Facilities					
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			800,000
			1002	Fed Rcpts	800,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	800,000
				Other Total:	0
				Community Total:	800,000

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Cordova (HD 5)					
Department of Transportation and Public Facilities					
38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			1,125,000
			1002 Fed Rcpts	1,125,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,125,000
				Other Total:	0
				Community Total:	1,125,000
Craig (HD 5)					
Department of Health and Social Services					
45182	AP	Craig Public Health Center Replacement			797,900
			1003 G/F Match	797,900	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	797,900
				Federal Total:	0
				Other Total:	0
				Community Total:	797,900

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Deering (HD 40)					
Department of Education and Early Development					
45448	AL	Deering K-12 School Improvements, Phase 2			871,196
			1193 MaintGrant	871,196	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	871,196
				Community Total:	871,196
 Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Natural Resources					
45267	AL	Forestry Buildings Deferred Maintenance			400,000
			1186 ASLC Bonds	400,000	
 Alaska Court System					
45586	AL	Delta Courthouse			25,000
			1186 ASLC Bonds	25,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	425,000
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	425,000
				Community Total:	425,000

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Dillingham (HD 37)					
Department of Health and Social Services					
45502	AL	Dillingham Health Center			131,100
			1002 Fed Rcpts	23,600	
			1186 ASLC Bonds	107,500	
Department of Public Safety					
45615	AL	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal			96,000
			1186 ASLC Bonds	96,000	
Department of Transportation and Public Facilities					
43253	AL	Dillingham: 3 Bay Chemical Storage Building			1,000,000
			1002 Fed Rcpts	1,000,000	
45435	AL	Dillingham: Sea Plane Base Master Plan			200,000
			1002 Fed Rcpts	200,000	
			AK Cap Inc (1197):		0
			ASLC Bonds (1186):		203,500
			AHFC Div (1139):		0
			General Fund Total:		0
			Federal Total:		1,223,600
			Other Total:		203,500
			Community Total:		1,427,100
Emmonak (HD 39)					
Department of Fish and Game					
42979	AL	Emmonak Bunkhouse Replacement			550,000
			1186 ASLC Bonds	550,000	

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Emmonak (HD 39)					
Department of Transportation and Public Facilities					
39136	AL	Emmonak: Rehabilitation and Apron Expansion			550,500
			1002 Fed Rcpts	550,500	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	550,000
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	550,500
				Other Total:	550,000
				Community Total:	1,100,500
Evansville (HD 6)					
Department of Transportation and Public Facilities					
39900	AP	Jim River (Dalton Highway) Maintenance Station Replacement			6,000,000
			1197 AK Cap Inc	6,000,000	
				AK Cap Inc (1197):	6,000,000
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	6,000,000
				Community Total:	6,000,000
Fairbanks Areawide (HD 7-11)					
Department of Corrections					
45602	AL	Fairbanks Correctional Center Projects			600,000
			1186 ASLC Bonds	600,000	

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Fairbanks Areawide (HD 7-11)						
Department of Education and Early Development						
45465	AL	Fairbanks Districtwide Fuel Oil Tank Replacement				2,486,777
			1193	MaintGrant	2,486,777	
Department of Environmental Conservation						
45527	AL	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation				915,354
			1004	Gen Fund	915,354	
45528	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement				1,035,000
			1004	Gen Fund	1,035,000	
Department of Fish and Game						
42948	AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction				2,000,000
			1004	Gen Fund	2,000,000	
Department of Health and Social Services						
45501	AL	Denardo Center				107,500
			1186	ASLC Bonds	107,500	
45503	AL	Fahrenkamp Center				128,100
			1002	Fed Rcpts	23,100	
			1186	ASLC Bonds	105,000	
45504	AL	Fairbanks Health Center				74,400
			1002	Fed Rcpts	13,400	
			1186	ASLC Bonds	61,000	
45505	AL	Fairbanks Youth Facility				415,300
			1186	ASLC Bonds	415,300	
45518	AL	Fairbanks Pioneer Home				201,800
			1186	ASLC Bonds	201,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Military and Veterans Affairs					
45560	AL	Fairbanks Readiness Center - Roof Replacement			500,000
			1002 Fed Rcpts	322,500	
			1186 ASLC Bonds	177,500	
Department of Natural Resources					
42878	AL	DNR Northern Region Office Building Deferred Maintenance			545,000
			1186 ASLC Bonds	545,000	
Department of Public Safety					
45616	AL	Fairbanks State Trooper Post Repair / Renovation			520,000
			1186 ASLC Bonds	520,000	
45319	AP	Fairbanks Regional Fire Training Center Burn Building			395,000
			1004 Gen Fund	395,000	
Department of Transportation and Public Facilities					
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			2,000,000
			1002 Fed Rcpts	1,900,000	
			1027 Int Airprt	100,000	
45427	AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements			27,300,000
			1002 Fed Rcpts	25,935,000	
			1027 Int Airprt	1,365,000	
41686	AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation			4,250,000
			1002 Fed Rcpts	4,250,000	
45426	AL	Fairbanks: Airport Way Intersection Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
41731	AL	Fairbanks: Cowles Street Upgrade			1,250,000
			1002 Fed Rcpts	1,250,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			413,900
			1002 Fed Rcpts	413,900	
40398	AL	Fairbanks: Phillips Field Road Upgrade			536,800
			1002 Fed Rcpts	536,800	
40333	AL	Fairbanks: University Avenue Widening			1,185,000
			1002 Fed Rcpts	1,185,000	
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			6,000,000
			1002 Fed Rcpts	6,000,000	
University of Alaska					
45648	AL	UA-Statewide Annual Capital Renewal and Renovation Requirement			1,500,000
			1048 Univ Rcpt	1,000,000	
			1197 AK Cap Inc	500,000	
45644	AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement			19,587,419
			1197 AK Cap Inc	19,587,419	
45331	AP	UAF Alaska Regional Research Vessel Additional Receipt Authority			45,000,000
			1002 Fed Rcpts	45,000,000	
			AK Cap Inc (1197):	20,087,419	
			ASLC Bonds (1186):	2,733,100	
			AHFC Div (1139):	0	
			General Fund Total:	4,345,354	
			Federal Total:	87,829,700	
			Other Total:	27,772,296	
			Community Total:	119,947,350	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fort Richardson (HD 18)					
Department of Military and Veterans Affairs					
45205	AP	Anchorage Armory Roof Replacement			4,000,000
			1002 Fed Rcpts	2,000,000	
			1003 G/F Match	2,000,000	
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement			1,000,000
			1004 Gen Fund	1,000,000	
45549	AL	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment			1,984,023
			1186 ASLC Bonds	1,984,023	
45559	AL	Camp Carroll - Building Upgrades for Code Compliance			625,000
			1186 ASLC Bonds	625,000	
45553	AL	Camp Denali - Security System			442,892
			1002 Fed Rcpts	268,015	
			1186 ASLC Bonds	174,877	
			AK Cap Inc (1197):		0
			ASLC Bonds (1186):		2,783,900
			AHFC Div (1139):		0
			General Fund Total:		3,000,000
			Federal Total:		2,268,015
			Other Total:		2,783,900
			Community Total:		8,051,915

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fort Yukon (HD 6)					
Alaska Court System					
45597	AL	Ft. Yukon Court and Office Building			460,000
			1186 ASLC Bonds	460,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	460,000
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	460,000
				Community Total:	460,000
Galena (HD 6)					
Department of Transportation and Public Facilities					
45195	AP	Galena Maintenance Building Efficiency Modifications			156,000
			1004 Gen Fund	156,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	156,000
				Federal Total:	0
				Other Total:	0
				Community Total:	156,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Girdwood (HD 32)						
Department of Transportation and Public Facilities						
45651	AP	Seward Highway: Milepost 86 - Kern Creek Culverts				3,000,000
			1004	Gen Fund	3,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	3,000,000
 Goodnews Bay (HD 38)						
Department of Transportation and Public Facilities						
39181	AL	Goodnews Bay: Airport Reconstruction				6,000,000
			1002	Fed Rcpts	6,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	6,000,000
					Other Total:	0
					Community Total:	6,000,000

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FY2009 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Grayling (HD 6)					
Department of Transportation and Public Facilities					
38396	AL	Grayling: Airport Improvements			560,000
			1002 Fed Rcpts	560,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	560,000
				Other Total:	0
				Community Total:	560,000
Homer (HD 35)					
Department of Environmental Conservation					
45529	AL	Homer: Water Treatment Plant Upgrade			1,236,000
			1004 Gen Fund	1,236,000	
Department of Transportation and Public Facilities					
41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			200,000
			1002 Fed Rcpts	200,000	
45523	AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5			6,000,000
			1002 Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,236,000
				Federal Total:	6,200,000
				Other Total:	0
				Community Total:	7,436,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hoonah (HD 5)					
Department of Education and Early Development					
45460	AL	Hoonah School District Pool and Boiler Room Roof Replacement			930,140
			1193	MaintGrant	930,140
Department of Transportation and Public Facilities					
41751	AL	Hoonah: Intermodal Ferry Dock			300,000
			1002	Fed Rcpts	300,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	930,140
				Community Total:	1,230,140
Juneau (Juneau/Downtown/Douglas) (HD 3)					
Department of Education and Early Development					
45459	AL	Gastineau Elementary Renovation			6,461,000
			1193	MaintGrant	6,461,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	6,461,000
				Community Total:	6,461,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau (Mendenhall Valley) (HD 4)						
Department of Education and Early Development						
45466	AL	Auke Bay Elementary Renovation				10,855,000
			1193	MaintGrant	10,855,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,855,000
					Community Total:	10,855,000
Juneau Areawide (HD 3-4)						
Department of Administration						
45585	AL	Juneau State Office Building Deferred Maintenance Projects				2,600,000
			1186	ASLC Bonds	2,600,000	
45592	AL	Court Plaza Building Deferred Maintenance Project				400,000
			1186	ASLC Bonds	400,000	
45593	AL	Community Building Deferred Maintenance Project				178,000
			1186	ASLC Bonds	178,000	
45594	AL	Archives Office Building Deferred Maintenance Project				400,000
			1186	ASLC Bonds	400,000	
45595	AL	State Museum Deferred Maintenance Project				100,000
			1186	ASLC Bonds	100,000	
45596	AL	Dimond Courthouse Deferred Maintenance Project				800,000
			1186	ASLC Bonds	800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Administration					
45598	AL	Governor's House Deferred Maintenance Projects			230,000
			1186	ASLC Bonds	230,000
45391	AP	Maintenance Projects for Facilities Outside the Public Building Fund			250,000
			1004	Gen Fund	250,000
Department of Corrections					
45604	AL	Lemon Creek Correctional Center Project			350,000
			1186	ASLC Bonds	350,000
Department of Education and Early Development					
45468	AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility			4,500,000
			1173	Misc Earn	4,500,000
Department of Environmental Conservation					
45530	AL	Juneau: West Mendenhall Valley Sewer Expansion Phase II			1,117,550
			1004	Gen Fund	1,117,550
45531	AL	Juneau: North Douglas Sewer Expansion Phase III			1,253,510
			1004	Gen Fund	1,253,510
45532	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project			419,175
			1004	Gen Fund	419,175
Department of Fish and Game					
31317	AP	Juneau Hunter Education Indoor Shooting Range Completion			338,000
			1024	Fish/Game	150,000
			1108	Stat Desig	188,000
Department of Health and Social Services					
45507	AL	Johnson Youth Center			306,000
			1186	ASLC Bonds	306,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Health and Social Services					
45508	AL	Juneau Health Center			41,300
			1002	Fed Rcpts	7,400
			1186	ASLC Bonds	33,900
45519	AL	Juneau Pioneer Home			478,800
			1186	ASLC Bonds	478,800
Department of Transportation and Public Facilities					
45461	AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening			10,500,000
			1002	Fed Rcpts	10,500,000
University of Alaska					
45646	AL	UA-Juneau Annual Capital Renewal and Renovation Requirement			10,200,000
			1197	AK Cap Inc	10,200,000
Alaska Court System					
45584	AL	Dimond Court and Office Building			216,000
			1186	ASLC Bonds	216,000
				AK Cap Inc (1197):	10,200,000
				ASLC Bonds (1186):	6,092,700
				AHFC Div (1139):	0
				General Fund Total:	3,040,235
				Federal Total:	10,507,400
				Other Total:	21,130,700
				Community Total:	34,678,335

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai (HD 33)						
Department of Environmental Conservation						
45533	AL	Kenai: New Water Transmission Main Phase II Wellhouse				698,625
			1004	Gen Fund	698,625	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	698,625
					Federal Total:	0
					Other Total:	0
					Community Total:	698,625
Kenai Areawide (HD 33-35)						
Department of Corrections						
45606	AL	Spring Creek Correctional Center Project				1,200,000
			1186	ASLC Bonds	1,200,000	
45607	AL	Wildwood Correctional Center Project				85,000
			1186	ASLC Bonds	85,000	
Department of Fish and Game						
44823	AP	Lower Kasilof Boat Launch				2,000,000
			1002	Fed Rcpts	750,000	
			1004	Gen Fund	1,250,000	
Department of Natural Resources						
45282	AP	Kenai River Public Use Study				200,000
			1004	Gen Fund	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Transportation and Public Facilities					
45297	AP	Kenai Road Projects			2,000,000
			1004 Gen Fund	2,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	1,285,000
				AHFC Div (1139):	0
				General Fund Total:	3,450,000
				Federal Total:	750,000
				Other Total:	1,285,000
				Community Total:	5,485,000
Ketchikan (HD 1)					
Department of Corrections					
45603	AL	Ketchikan Correctional Center Project			1,000,000
			1186 ASLC Bonds	1,000,000	
Department of Education and Early Development					
45444	AL	Schoenbar Middle School Repair and Remediation			6,377,735
			1193 MaintGrant	6,377,735	
45453	AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools			583,322
			1193 MaintGrant	583,322	
Department of Health and Social Services					
45511	AL	Ketchikan Youth Facility			223,300
			1186 ASLC Bonds	223,300	
45520	AL	Ketchikan Pioneer Home			253,900
			1186 ASLC Bonds	253,900	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Public Safety					
45617	AL	Ketchikan Trooper Office Deferred Maintenance			65,000
			1186 ASLC Bonds	65,000	
University of Alaska					
45647	AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement			356,392
			1197 AK Cap Inc	356,392	
Alaska Court System					
45581	AL	Ketchikan Court and Office Building			600,000
			1186 ASLC Bonds	600,000	
			AK Cap Inc (1197):		356,392
			ASLC Bonds (1186):		2,142,200
			AHFC Div (1139):		0
			General Fund Total:		0
			Federal Total:		0
			Other Total:		9,459,649
			Community Total:		9,459,649

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Salmon (HD 37)					
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,000,000
				Other Total:	0
				Community Total:	6,000,000
Klawock (HD 5)					
Department of Education and Early Development					
45463	AL	Klawock K-12 School Renovation			1,026,329
			1193 MaintGrant	1,026,329	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,026,329
				Community Total:	1,026,329
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
41789	AP	Kodiak Launch Complex Infrastructure			17,500,000
			1002 Fed Rcpts	14,000,000	
			1004 Gen Fund	3,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Environmental Conservation						
45534	AL	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV				1,297,800
			1004	Gen Fund	1,297,800	
45535	AL	Kodiak: Ultraviolet Secondary Water Treatment Facility				2,060,000
			1004	Gen Fund	2,060,000	
Department of Fish and Game						
45369	AP	Kodiak Aircraft Hangar Upgrade				225,000
			1004	Gen Fund	225,000	
Department of Health and Social Services						
45506	AL	Griffin Memorial Building				148,900
			1002	Fed Rcpts	11,900	
			1186	ASLC Bonds	137,000	
Department of Transportation and Public Facilities						
45436	AL	Kodiak: Chemical Storage Building				1,700,000
			1002	Fed Rcpts	1,700,000	
41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal				7,100,000
			1002	Fed Rcpts	7,100,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	137,000
					AHFC Div (1139):	0
					General Fund Total:	7,082,800
					Federal Total:	22,811,900
					Other Total:	137,000
					Community Total:	30,031,700

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak Island Borough (HD 36)					
Department of Fish and Game					
42981	AP	Kodiak Near Island Facility			2,000,000
			1004 Gen Fund	2,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	2,000,000
 Kongiganak (HD 38)					
Department of Transportation and Public Facilities					
41713	AL	Kongiganak: Airport Improvements			5,500,000
			1002 Fed Rcpts	5,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	5,500,000
				Other Total:	0
				Community Total:	5,500,000
 Kotzebue (HD 40)					
Department of Military and Veterans Affairs					
45565	AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.			1,205,000
			1002 Fed Rcpts	486,900	
			1186 ASLC Bonds	718,100	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)						
Department of Transportation and Public Facilities						
45483	AL	Kotzebue: Airport Master Plan				400,000
			1002	Fed Rcpts	400,000	
40275	AL	Kotzebue: Apron Expansion				1,220,000
			1002	Fed Rcpts	1,220,000	
34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection				6,390,000
			1002	Fed Rcpts	6,390,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	718,100
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	8,496,900
					Other Total:	718,100
					Community Total:	9,215,000
Manley Hot Springs (HD 6)						
Department of Transportation and Public Facilities						
39138	AL	Manley: Airport Relocation				2,675,000
			1002	Fed Rcpts	2,675,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	2,675,000
					Other Total:	0
					Community Total:	2,675,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Matanuska Susitna Borough (HD 13-16)						
Department of Environmental Conservation						
45536	AL	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB				1,035,000
			1004	Gen Fund	1,035,000	
Department of Health and Social Services						
45512	AL	Mat-Su Youth Facility				483,000
			1186	ASLC Bonds	483,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	483,000
					AHFC Div (1139):	0
					General Fund Total:	1,035,000
					Federal Total:	0
					Other Total:	483,000
					Community Total:	1,518,000
Matanuska-Susitna Borough (Rural Mat-Su) (HD 15)						
Department of Education and Early Development						
45443	AL	Susitna Valley High School Replacement				19,099,558
			1080	Schl Const	19,099,558	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	19,099,558
					Community Total:	19,099,558

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)						
Department of Administration						
45399	AP	Palmer State Office Building				15,725,000
			1004	Gen Fund	15,725,000	
45591	AL	Palmer State Office Building Deferred Maintenance Project				200,000
			1186	ASLC Bonds	200,000	
Department of Corrections						
45605	AL	Palmer Correctional Center Projects				782,000
			1186	ASLC Bonds	782,000	
45609	AL	Point MacKenzie Correctional Farm Project				130,000
			1186	ASLC Bonds	130,000	
Department of Environmental Conservation						
45537	AL	Palmer: Palmer Steel Water Main Replacement Phase VI				1,369,793
			1004	Gen Fund	1,369,793	
45538	AL	Palmer: Wastewater Treatment Plant Improvements Design				148,781
			1004	Gen Fund	148,781	
45539	AL	Palmer: Palmer Southwest Utility Extension Phase II				1,766,605
			1004	Gen Fund	1,766,605	
45541	AL	Wasilla: Mission Hills Water Extension				724,500
			1004	Gen Fund	724,500	
Department of Health and Social Services						
45521	AL	Palmer Pioneer Home				311,000
			1186	ASLC Bonds	311,000	
Department of Military and Veterans Affairs						
45551	AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment				1,370,000
			1002	Fed Rcpts	250,000	
			1186	ASLC Bonds	1,120,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)						
Department of Natural Resources						
45252	AL	Plant Material Center Deferred Building Maintenance				150,000
			1186	ASLC Bonds	150,000	
45250	AP	Plant Material Center Deferred Equipment Replacement				465,000
			1004	Gen Fund	465,000	
45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 1				295,000
			1004	Gen Fund	295,000	
Department of Transportation and Public Facilities						
45659	AP	Glenn Highway Rut Repairs				11,500,000
			1004	Gen Fund	11,500,000	
45392	AP	Trunk Road - Phase 1				15,000,000
			1004	Gen Fund	15,000,000	
45496	AL	Lake Louise: Runway Rehabilitation				1,840,000
			1002	Fed Rcpts	1,840,000	
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				2,000,000
			1002	Fed Rcpts	2,000,000	
39371	AL	Mat-Su: Trunk Road Reconstruction				10,000,000
			1002	Fed Rcpts	10,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	2,693,000
					AHFC Div (1139):	0
					General Fund Total:	46,994,679
					Federal Total:	14,090,000
					Other Total:	2,693,000
					Community Total:	63,777,679

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Metlakatla (HD 5)					
Department of Transportation and Public Facilities					
43332	AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal			3,000,000
			1002 Fed Rcpts	3,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000
 Mountain Village (HD 39)					
Department of Education and Early Development					
45464	AL	Ignatius Beans K-12 School Improvement, Mountain Village			11,706,209
			1193 MaintGrant	11,706,209	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	11,706,209
				Community Total:	11,706,209

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napaskiak (HD 38)					
Department of Transportation and Public Facilities					
38575	AL	Napaskiak: Sanitation Boardwalk Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,000,000
				Other Total:	0
				Community Total:	6,000,000
Nome (HD 39)					
Department of Corrections					
45600	AL	Anvil Mountain Correctional Center Projects			1,044,000
			1186 ASLC Bonds	1,044,000	
Department of Education and Early Development					
45451	AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement			1,503,123
			1193 MaintGrant	1,503,123	
Department of Health and Social Services					
45514	AL	Nome Youth Facility			41,400
			1186 ASLC Bonds	41,400	
Department of Military and Veterans Affairs					
45562	AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies			1,700,000
			1002 Fed Rcpts	400,000	
			1186 ASLC Bonds	1,300,000	
Department of Transportation and Public Facilities					
45192	AP	Nome State Office Building Design Study, Land Purchase			1,900,000
			1004 Gen Fund	1,900,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)				
University of Alaska				
45645	AL	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement		677,403
		1197 AK Cap Inc	677,403	
		AK Cap Inc (1197):		677,403
		ASLC Bonds (1186):		2,385,400
		AHFC Div (1139):		0
		General Fund Total:		1,900,000
		Federal Total:		400,000
		Other Total:		4,565,926
		Community Total:		6,865,926
North Slope Borough (HD 40)				
Department of Fish and Game				
45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region		150,000
		1004 Gen Fund	150,000	
		AK Cap Inc (1197):		0
		ASLC Bonds (1186):		0
		AHFC Div (1139):		0
		General Fund Total:		150,000
		Federal Total:		0
		Other Total:		0
		Community Total:		150,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Northway (HD 6)					
Department of Transportation and Public Facilities					
41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation			7,320,000
			1002 Fed Rcpts	7,320,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	7,320,000
				Other Total:	0
				Community Total:	7,320,000
Northwest Arctic Borough (HD 40)					
Department of Environmental Conservation					
45210	AP	Monitoring of Dust Control Technologies in Rural Alaska			224,107
			1004 Gen Fund	224,107	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	224,107
				Federal Total:	0
				Other Total:	0
				Community Total:	224,107

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Ouzinkie (HD 36)						
Department of Transportation and Public Facilities						
40289	AL	Ouzinkie: Airport Reconstruction and Relocation				10,000,000
			1002	Fed Rcpts	10,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	10,000,000
					Other Total:	0
					Community Total:	10,000,000
Petersburg (HD 2)						
Department of Education and Early Development						
45452	AL	Petersburg Elementary School Roof Replacement				900,582
			1193	MaintGrant	900,582	
Department of Transportation and Public Facilities						
41730	AL	Petersburg: Airport Runway Safety Area				4,350,000
			1002	Fed Rcpts	4,350,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	4,350,000
					Other Total:	900,582
					Community Total:	5,250,582

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Station (HD 39)					
Department of Transportation and Public Facilities					
40273	AL	Pilot Station: Airport Relocation			2,300,000
			1002 Fed Rcpts	2,300,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,300,000
				Other Total:	0
				Community Total:	2,300,000
 Pitkas Point (HD 39)					
Department of Education and Early Development					
45447	AL	Pitka's Point K-8 School Emergency Structural Remediation			841,575
			1193 MaintGrant	841,575	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	841,575
				Community Total:	841,575

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sagwon (HD 40)					
Department of Transportation and Public Facilities					
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			11,250,000
			1002 Fed Rcpts	11,250,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	11,250,000
				Other Total:	0
				Community Total:	11,250,000
 Savoonga (HD 39)					
Department of Transportation and Public Facilities					
43242	AL	Savoonga: Airport Improvements			2,300,000
			1002 Fed Rcpts	2,300,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,300,000
				Other Total:	0
				Community Total:	2,300,000
 Seward (HD 35)					
Department of Labor and Workforce Development					
43045	AP	AVTEC Culinary Building Replacement and Instructional Equipment			5,000,000
			1004 Gen Fund	5,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Seward (HD 35)					
Department of Labor and Workforce Development					
45285	AP	AVTEC Maritime Safety Training Facility			3,350,000
			1002	Fed Rcpts	2,000,000
			1003	G/F Match	1,350,000
45493	AP	AVTEC Deferred Maintenance			5,386,000
			1004	Gen Fund	3,900,000
			1186	ASLC Bonds	1,486,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	1,486,000
				AHFC Div (1139):	0
				General Fund Total:	10,250,000
				Federal Total:	2,000,000
				Other Total:	1,486,000
				Community Total:	13,736,000
Shungnak (HD 40)					
Department of Education and Early Development					
45450	AL	Shungnak K-12 School Improvements, Phase 5			3,408,817
			1193	MaintGrant	3,408,817
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	3,408,817
				Community Total:	3,408,817

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)						
Department of Education and Early Development						
45623	AP	Mt. Edgecumbe High School Deferred Maintenance				1,914,000
			1186	ASLC Bonds	1,914,000	
Department of Health and Social Services						
45177	AP	Sitka Pioneer Home Roof Replacement				1,900,000
			1004	Gen Fund	1,900,000	
45515	AL	Sitka Health Center				27,200
			1002	Fed Rcpts	2,200	
			1186	ASLC Bonds	25,000	
45522	AL	Sitka Pioneer Home				601,200
			1186	ASLC Bonds	601,200	
Department of Public Safety						
45619	AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades				50,000
			1186	ASLC Bonds	50,000	
Department of Transportation and Public Facilities						
45431	AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement				1,000,000
			1002	Fed Rcpts	1,000,000	
45430	AL	Sitka: Rocky Gutierrez Airport Terminal Planning				200,000
			1002	Fed Rcpts	200,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	2,590,200
					AHFC Div (1139):	0
					General Fund Total:	1,900,000
					Federal Total:	1,202,200
					Other Total:	2,590,200
					Community Total:	5,692,400

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Soldotna (HD 33)					
Department of Environmental Conservation					
45540	AL	Soldotna: Funny River Phase II			1,829,177
			1004 Gen Fund	1,829,177	
Department of Public Safety					
45620	AL	Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements			199,880
			1186 ASLC Bonds	199,880	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	199,880
				AHFC Div (1139):	0
				General Fund Total:	1,829,177
				Federal Total:	0
				Other Total:	199,880
				Community Total:	2,029,057
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
45429	AL	Southeast Region Airspace Obstruction Removal			500,000
			1002 Fed Rcpts	500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	500,000
				Other Total:	0
				Community Total:	500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Administration					
45396	AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales			1,500,000
			1197 AK Cap Inc	1,500,000	
45354	AP	Microsoft Directory Project Phase 3			1,750,000
			1081 Info Svc	1,750,000	
45357	AP	Public Building Fund Deferred Maintenance			2,500,000
			1147 PublicBldg	2,500,000	
45348	AP	Web Based Banking Services			325,000
			1081 Info Svc	325,000	
45395	AP	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement			2,500,000
			1156 Rcpt Svcs	2,500,000	
45400	AP	Retirement and Benefits Combined Retirement System Upgrade			350,000
			1004 Gen Fund	6,400	
			1017 Ben Sys	103,400	
			1023 FICA Acct	2,200	
			1029 P/E Retire	167,100	
			1034 Teach Ret	66,700	
			1042 Jud Retire	500	
			1045 Nat Guard	3,700	
45653	AP	Cost of Living Survey			400,000
			1004 Gen Fund	400,000	
Department of Commerce, Community, and Economic Development					
38946	AP	Community Block Grants			6,100,000
			1002 Fed Rcpts	6,030,000	
			1003 G/F Match	70,000	
45296	AP	Licensing Document Imaging and Archival System			1,200,000
			1156 Rcpt Svcs	1,200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
45298	AP	Investigation System Integration			450,000
			1156 Rcpt Svcs	450,000	
45292	AP	Public Information System Security			500,000
			1156 Rcpt Svcs	250,000	
			1175 BLic&Corp	250,000	
45293	AP	Professional Licensing Website Development			400,000
			1156 Rcpt Svcs	400,000	
38950	AP	Alaska Energy Authority Energy Projects			41,000,000
			1002 Fed Rcpts	30,000,000	
			1007 I/A Rcpts	500,000	
			1108 Stat Desig	500,000	
			1197 AK Cap Inc	10,000,000	
32590	AP	Language Section: Electrical Emergencies			250,000
			1004 Gen Fund	250,000	
45409	AP	Tourism Economic Impact Study			100,000
			1004 Gen Fund	100,000	
40242	AP	Manufacturing Extension Program			1,612,802
			1002 Fed Rcpts	806,401	
			1004 Gen Fund	806,401	
41959	AP	Arctic Winter Games Team Alaska			250,000
			1004 Gen Fund	250,000	
45654	AP	Alaska Travel Industry Association			3,000,000
			1200 VehRntlTax	3,000,000	
38713	AP	Arctic Power			120,000
			1004 Gen Fund	120,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
45418	AP	Language Section: Revenue Sharing				75,000,000
			1004	Gen Fund	75,000,000	
Department of Corrections						
45637	AP	Annual Facilities Maintenance and Repairs				3,000,000
			1004	Gen Fund	3,000,000	
41515	AP	Institution Equipment Replacement				1,000,000
			1004	Gen Fund	1,000,000	
45248	AP	Inmate Health Care Medical and Dental Equipment Replacement				133,700
			1004	Gen Fund	133,700	
41516	AP	Community Jails Repairs, Renovations, and Equipment				200,000
			1004	Gen Fund	200,000	
Department of Education and Early Development						
45356	AP	Outreach and Compliance Access Database Project				40,000
			1106	P-Sec Rcpt	40,000	
Department of Environmental Conservation						
45542	AL	Statewide Water and Wastewater Infrastructure Projects with Federal Funds				102,138,015
			1002	Fed Rcpts	78,728,511	
			1003	G/F Match	22,909,504	
			1108	Stat Desig	500,000	
Department of Fish and Game						
43322	AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment				1,000,000
			1004	Gen Fund	1,000,000	
45381	AP	Subsistence Technical and Scientific Reporting Integration into Department Database				127,400
			1004	Gen Fund	127,400	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Fish and Game						
33647	AP	Pacific Coastal Salmon Recovery Fund				22,000,000
			1002	Fed Rcpts	22,000,000	
45358	AP	Licensing Point of Sale System				200,000
			1024	Fish/Game	200,000	
45374	AP	Crew Member Fishing Participation Database Design/Development				150,000
			1024	Fish/Game	150,000	
30432	AP	Sport Fish Recreational Boating Access				3,100,000
			1002	Fed Rcpts	2,325,000	
			1024	Fish/Game	775,000	
45484	AL	Statewide Facility Roofing and Siding Replacement Projects				400,000
			1186	ASLC Bonds	400,000	
45491	AL	Statewide Field Camp Housing Replacement Projects				250,000
			1186	ASLC Bonds	250,000	
42983	AP	Language: Sport Fisheries Hatchery Construction Investment Earnings				6,000,000
			1173	Misc Earn	6,000,000	
Office of the Governor						
38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)				100,000
			1185	ElectionFd	100,000	
Department of Health and Social Services						
45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment				100
			1186	ASLC Bonds	100	
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				757,600
			1002	Fed Rcpts	7,600	
			1003	G/F Match	750,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Health and Social Services					
45404	AP	Federally Mandated Child and Family Services Review			200,000
			1002 Fed Rcpts	48,300	
			1003 G/F Match	151,700	
32446	AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff			837,800
			1002 Fed Rcpts	87,800	
			1003 G/F Match	399,700	
			1004 Gen Fund	350,300	
35721	AP	Information Services Security Enhancements			1,000,000
			1002 Fed Rcpts	1,000,000	
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
33672	AP	MH Essential Program Equipment			250,000
			1037 GF/MH	250,000	
33671	AP	MH Home Modification and Upgrades to Retain Housing			500,000
			1037 GF/MH	250,000	
			1092 MHTAAR	250,000	
37901	AP	MH Treatment and Recovery Based Special Needs Housing			750,000
			1037 GF/MH	250,000	
			1092 MHTAAR	250,000	
			1139 AHFC Div	250,000	
Department of Labor and Workforce Development					
45410	AP	Alaska Construction Academy Training Opportunities			3,500,000
			1004 Gen Fund	3,500,000	
Department of Military and Veterans Affairs					
40060	AP	Alaska Aviation Safety Project			500,000
			1004 Gen Fund	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Military and Veterans Affairs					
42900	AP	Army Guard Facilities Projects			1,500,000
			1002	Fed Rcpts	750,000
			1003	G/F Match	750,000
43330	AP	Compliance Cleanup Site Restoration			5,000,000
			1002	Fed Rcpts	5,000,000
45174	AP	Improved Communications for Emergency Response (ICER)			4,000,000
			1002	Fed Rcpts	3,200,000
			1003	G/F Match	800,000
42898	AP	National Guard Counterdrug Support Program			100,000
			1002	Fed Rcpts	100,000
42901	AP	State Homeland Security Grant Program			9,500,000
			1002	Fed Rcpts	9,500,000
Department of Natural Resources					
45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope			4,000,000
			1197	AK Cap Inc	4,000,000
45279	AP	Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs			200,000
			1197	AK Cap Inc	200,000
31371	AP	Oil and Gas Royalty Valuation			1,000,000
			1197	AK Cap Inc	1,000,000
43300	AP	Alaska Energy Inventory Project Completion of Phase 1			350,000
			1197	AK Cap Inc	350,000
38886	AP	Land Sales - New Subdivision Development			2,614,000
			1153	State Land	2,614,000
33955	AP	Wildland Fire Truck Replacement Phase 1			625,000
			1004	Gen Fund	625,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
6843	AP	State Park Emergency Repairs				400,000
			1004	Gen Fund	400,000	
38878	AL	State Parks Deferred Maintenance				5,228,000
			1186	ASLC Bonds	5,228,000	
6852	AP	Airborne Geophysical and Geological Mineral Inventory				1,200,000
			1004	Gen Fund	850,000	
			1108	Stat Desig	350,000	
45283	AP	Implement Electronic Document Recording				120,000
			1156	Rcpt Svcs	120,000	
45264	AP	Reforestation in Southcentral and Interior Alaska				370,000
			1004	Gen Fund	370,000	
41426	AP	BLM 2009 - State Support for Public Access				300,000
			1004	Gen Fund	300,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2				600,000
			1197	AK Cap Inc	600,000	
45260	AP	CO2 Sequestration Assessment Phase 1				300,000
			1002	Fed Rcpts	200,000	
			1004	Gen Fund	100,000	
42062	AP	Statewide Digital Mapping Initiative Year 3				4,000,000
			1002	Fed Rcpts	2,000,000	
			1004	Gen Fund	2,000,000	
43321	AP	State Park Sanitation and Safety Projects				850,000
			1004	Gen Fund	850,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,050,000
			1002	Fed Rcpts	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Natural Resources					
6865	AP	National Historic Preservation Fund Federal Grant Program			1,050,000
			1003 G/F Match	50,000	
45256	AP	Cook Inlet Energy Assessment			260,000
			1197 AK Cap Inc	260,000	
41432	AP	Fire Fighting Equipment Replacement Phase 2			500,000
			1004 Gen Fund	500,000	
45257	AP	Geologic Hazards Associated with Climate Change Phase 1			330,000
			1004 Gen Fund	330,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			3,000,000
			1002 Fed Rcpts	2,200,000	
			1108 Stat Desig	800,000	
40082	AP	AK Coastal Management Federal Pass Through Grants			1,360,000
			1002 Fed Rcpts	1,360,000	
38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals			1,011,500
			1153 State Land	1,011,500	
32553	AP	Alaska Boating Safety Program			1,200,000
			1002 Fed Rcpts	1,000,000	
			1195 VehRcpts	200,000	
32552	AP	Land and Water Conservation Fund Federal Grant Program			600,000
			1002 Fed Rcpts	600,000	
6854	AP	National Recreational Trail Grants Federal Program			1,500,000
			1002 Fed Rcpts	1,500,000	
33690	AP	Snowmobile Trail Development and Program Grants			250,000
			1195 VehRcpts	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Natural Resources					
6855	AP	Abandoned Mine Lands Reclamation Federal Program			3,000,000
			1002 Fed Rcpts	3,000,000	
37762	AP	Cooperative Water Resource Program			545,000
			1108 Stat Desig	545,000	
45274	AP	RS2477 Surveys			100,000
			1004 Gen Fund	100,000	
34881	AP	Forest Legacy Federal Grant Program			2,516,500
			1002 Fed Rcpts	2,516,500	
41648	AP	Coastal Impact Assistance Program (CIAP)			3,000,000
			1002 Fed Rcpts	3,000,000	
45262	AP	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez			1,513,000
			1018 EVOSS	1,513,000	
6853	AP	Mental Health Trust Land Development			650,000
			1092 MHTAAR	650,000	
40474	AP	Mental Health Trust Facilities Maintenance			350,000
			1092 MHTAAR	350,000	
Department of Public Safety					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,000,000
			1004 Gen Fund	1,000,000	
37774	AP	AST Law Enforcement Equipment Replacement			500,000
			1004 Gen Fund	500,000	
45612	AL	Crime Lab Facility Repair and Improvements			63,462
			1186 ASLC Bonds	63,462	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Public Safety						
45618	AL	Rural Trooper Office and Housing Repairs / Renovation				383,958
			1186	ASLC Bonds	383,958	
45300	AP	AWT Law Enforcement Equipment Replacement				250,000
			1004	Gen Fund	250,000	
42920	AP	Fire Training Engine for Southeast Regional Training Center				350,000
			1004	Gen Fund	350,000	
45325	AP	Crime Laboratory Equipment Replacement				100,000
			1004	Gen Fund	100,000	
45304	AP	AST Communication Equipment				500,000
			1004	Gen Fund	500,000	
45524	AP	Facilities Engineering Assessments, Repair, and Improvements				350,000
			1004	Gen Fund	350,000	
35825	AP	Marine Fisheries Patrol Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
38479	AP	Rural Law Enforcement Training and Equipment				1,000,000
			1002	Fed Rcpts	1,000,000	
Department of Revenue						
42945	AP	Child Support Services Computer Replacement Project - Phase 4				194,000
			1002	Fed Rcpts	128,040	
			1156	Rcpt Svcs	65,960	
42933	AP	Permanent Fund Dividend Computer Replacement Project - Phase 4				125,000
			1050	PFD Fund	125,000	
45379	AP	AHFC Public Housing Software Replacement Project				1,250,000
			1139	AHFC Div	1,250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Revenue					
45383	AP	AHFC Human Resource/Payroll Implementation			387,900
			1139 AHFC Div	387,900	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			8,000,000
			1139 AHFC Div	8,000,000	
6323	AP	AHFC Supplemental Housing Development Program			8,000,000
			1139 AHFC Div	8,000,000	
6332	AP	AHFC Low Income Weatherization			8,000,000
			1002 Fed Rcpts	2,000,000	
			1139 AHFC Div	6,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program			6,000,000
			1139 AHFC Div	6,000,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			4,200,000
			1002 Fed Rcpts	3,450,000	
			1139 AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program			3,200,000
			1002 Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants			4,500,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	1,500,000	
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			1,000,000
			1139 AHFC Div	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Revenue					
32526	AP	AHFC State Energy Program Special Projects			180,000
			1002 Fed Rcpts	150,000	
			1139 AHFC Div	30,000	
40068	AP	AHFC Statewide Project Improvements			2,500,000
			1139 AHFC Div	2,500,000	
41531	AP	AHFC Denali Commission Projects			7,000,000
			1002 Fed Rcpts	7,000,000	
43079	AP	AHFC Prison Expansion and Renovations			1,000,000
			1108 Stat Desig	1,000,000	
45388	AP	AHFC Statewide Energy Improvements			500,000
			1139 AHFC Div	500,000	
45389	AP	AHFC Statewide ADA Improvements			500,000
			1139 AHFC Div	500,000	
6359	AP	AHFC Homeless Assistance Program			2,000,000
			1037 GF/MH	500,000	
			1092 MHTAAR	500,000	
			1139 AHFC Div	1,000,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	
43318	AP	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries			200,000
			1092 MHTAAR	200,000	
45390	AP	AHFC Housing Trust			10,000,000
			1037 GF/MH	2,500,000	
			1092 MHTAAR	2,500,000	
			1108 Stat Desig	2,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Revenue					
45390	AP	AHFC Housing Trust			10,000,000
			1139 AHFC Div	2,500,000	
Department of Transportation and Public Facilities					
30633	AP	Airport Deferred Maintenance			1,000,000
			1004 Gen Fund	1,000,000	
45587	AL	Fire Alarms and Suppression Systems			50,000
			1186 ASLC Bonds	50,000	
45588	AL	Underground Storage Tank Replacement			515,000
			1186 ASLC Bonds	515,000	
42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance			2,000,000
			1004 Gen Fund	2,000,000	
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			9,900,000
			1004 Gen Fund	9,900,000	
6391	AP	Americans with Disabilities Act Compliance Projects			500,000
			1004 Gen Fund	500,000	
45294	AP	Americans with Disabilities Act Transition Plan Update			200,000
			1004 Gen Fund	200,000	
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061 CIP Rcpts	1,500,000	
42968	AP	Community Harbor Deferred Maintenance and Transfer Program			2,580,000
			1004 Gen Fund	2,580,000	
30648	AP	Coordinated Transportation and Vehicles			1,100,000
			1037 GF/MH	800,000	
			1092 MHTAAR	300,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36453	AP	Corps of Engineers - Harbor Program				2,250,000
			1003	G/F Match	2,250,000	
41390	AP	Dalton Highway Including Surfacing Materials				5,000,000
			1004	Gen Fund	5,000,000	
45200	AP	Dust Suppression Project - Water Trucks and Trailers				650,000
			1004	Gen Fund	650,000	
30634	AP	Emergency and Non-Routine Repairs				500,000
			1004	Gen Fund	500,000	
45575	AL	Exterior Door Repair or Replacement				490,000
			1186	ASLC Bonds	490,000	
45572	AL	Exterior Siding Repair and Replacement				1,952,000
			1186	ASLC Bonds	1,952,000	
45578	AL	Major Facility Maintenance or Replacement				1,050,000
			1186	ASLC Bonds	1,050,000	
45579	AL	Miscellaneous Interior Repairs				440,000
			1186	ASLC Bonds	440,000	
45577	AL	Oil/Water Separators and Fuel Tank Replacement				1,431,000
			1186	ASLC Bonds	1,431,000	
45570	AL	Roof Repair and Replacement				3,952,000
			1186	ASLC Bonds	3,952,000	
45576	AL	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities				3,958,000
			1186	ASLC Bonds	3,958,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				2,000,000
			1004	Gen Fund	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
7090	AP	Harbor Deferred Maintenance				650,000
			1004	Gen Fund	650,000	
7091	AP	Harbor Program Development				300,000
			1003	G/F Match	300,000	
30631	AP	Highway Deferred Maintenance				3,000,000
			1004	Gen Fund	3,000,000	
45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment				2,000,000
			1004	Gen Fund	2,000,000	
45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement				516,000
			1004	Gen Fund	516,000	
42935	AP	Parks Highway Weight Restrictions				2,000,000
			1004	Gen Fund	2,000,000	
39356	AP	Resource Development Roads				3,000,000
			1004	Gen Fund	3,000,000	
45193	AP	Seward Highway Maintenance Station Replacement				3,200,000
			1197	AK Cap Inc	3,200,000	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
41394	AP	Statewide Anti-icing Program				500,000
			1004	Gen Fund	500,000	
45202	AP	Statewide Emergency Bridge Repair				1,000,000
			1004	Gen Fund	1,000,000	
42072	AP	Statewide Rural Airport Safety Improvements				3,000,000
			1004	Gen Fund	3,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
45207	AP	Striping and Marking Performance Improvements				1,000,000
			1004	Gen Fund	1,000,000	
33853	AP	Surfacing Materials				1,000,000
			1004	Gen Fund	1,000,000	
42960	AL	Advanced Project Definition for Denali Commission				100,000
			1004	Gen Fund	100,000	
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security				3,300,000
			1002	Fed Rcpts	3,300,000	
34752	AL	Commercial Vehicle Enforcement Program				1,400,000
			1002	Fed Rcpts	1,400,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
6896	AL	Federal-Aid Aviation State Match				9,200,000
			1003	G/F Match	9,200,000	
32609	AL	Federal-Aid Highway State Match				37,600,000
			1003	G/F Match	37,600,000	
41923	AL	Other Federal Program Match				2,038,000
			1003	G/F Match	2,038,000	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
33485	AL	Highway Safety Grants Program				3,000,000
			1002	Fed Rcpts	3,000,000	
34018	AL	Statewide Safety Program				11,800,000
			1002	Fed Rcpts	11,800,000	
39176	AL	Central Region: Snow Removal Equipment				2,000,000
			1002	Fed Rcpts	2,000,000	
39130	AL	Northern Region: Snow Removal Equipment				2,805,000
			1002	Fed Rcpts	2,805,000	
36247	AL	Statewide: Aviation Preconstruction				18,000,000
			1002	Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				3,600,000
			1002	Fed Rcpts	3,600,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				5,500,000
			1002	Fed Rcpts	5,500,000	
41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects				1,000,000
			1002	Fed Rcpts	1,000,000	
40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment				17,500,000
			1002	Fed Rcpts	17,500,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				15,000,000
			1002	Fed Rcpts	15,000,000	
45364	AL	Digital Imaging Data Collection				434,100
			1002	Fed Rcpts	434,100	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
43049	AL	Electronic Transmission of Citation Data			1,200,000
			1002 Fed Rcpts	1,200,000	
41539	AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface			287,750
			1002 Fed Rcpts	287,750	
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			23,000,000
			1002 Fed Rcpts	23,000,000	
43050	AL	Performance and Registration Information Systems Management (PRISM)			50,000
			1002 Fed Rcpts	50,000	
41535	AL	Road Weather Information System (RWIS) Deployment			510,000
			1002 Fed Rcpts	510,000	
41384	AL	Safe Routes to Schools			1,600,000
			1002 Fed Rcpts	1,600,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			5,000,000
			1002 Fed Rcpts	5,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			600,000
			1002 Fed Rcpts	600,000	
36185	AL	Statewide: Civil Rights Program			100,000
			1002 Fed Rcpts	100,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			5,000,000
			1002 Fed Rcpts	5,000,000	
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			1,500,000
			1002 Fed Rcpts	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			500,000
			1002 Fed Rcpts	500,000	
35917	AL	Statewide: Maintenance Management System			735,500
			1002 Fed Rcpts	735,500	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program			6,000,000
			1002 Fed Rcpts	6,000,000	
36191	AL	Statewide: Research Program			1,000,000
			1002 Fed Rcpts	1,000,000	
36450	AL	Statewide: Scenic Byways Grants			650,000
			1002 Fed Rcpts	650,000	
36192	AL	Statewide: Urban Planning Program			500,000
			1002 Fed Rcpts	500,000	
40311	AL	Statewide: Weigh-in-Motion Equipment			750,000
			1002 Fed Rcpts	750,000	
36366	AL	Surface Transportation Preconstruction			45,000,000
			1002 Fed Rcpts	45,000,000	
41537	AL	Vehicle Crash Initiatives			372,600
			1002 Fed Rcpts	372,600	
University of Alaska					
43218	AP	Planning, Design, and Capital Projects Receipt Authority			20,000,000
			1048 Univ Rcpt	20,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Alaska Court System						
43155	AP	Court Security Projects				150,000
			1004	Gen Fund	150,000	
43156	AP	Building Equipment and Systems Replacement to Extend Life of Facilities				300,000
			1004	Gen Fund	300,000	
					AK Cap Inc (1197):	21,110,000
					ASLC Bonds (1186):	20,163,520
					AHFC Div (1139):	42,167,900
					General Fund Total:	224,009,105
					Federal Total:	416,283,102
					Other Total:	167,169,480
					Community Total:	807,461,687
Takotna (HD 6)						
Department of Transportation and Public Facilities						
39179	AL	Takotna: Airport Relocation				5,500,000
			1002	Fed Rcpts	5,500,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	5,500,000
					Other Total:	0
					Community Total:	5,500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Thorne Bay (HD 1)					
Department of Education and Early Development					
45458	AL	Thorne Bay K-12 School Structural Repairs			517,440
			1193 MaintGrant	517,440	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	517,440
				Community Total:	517,440
Togiak (HD 37)					
Department of Transportation and Public Facilities					
45437	AL	Togiak: Snow Removal Equipment Building			800,000
			1002 Fed Rcpts	800,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	800,000
				Other Total:	0
				Community Total:	800,000
Tok (HD 6)					
Department of Fish and Game					
42980	AL	Tok Compound Replacements/Upgrades			700,000
			1186 ASLC Bonds	700,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tok (HD 6)					
Department of Transportation and Public Facilities					
41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River			6,900,000
			1002 Fed Rcpts	6,900,000	
40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			1,350,000
			1002 Fed Rcpts	1,350,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	700,000
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,250,000
				Other Total:	700,000
				Community Total:	8,950,000
Tuluksak (HD 38)					
Department of Education and Early Development					
45449	AL	Tuluksak K-12 School Power Generation			559,462
			1193 MaintGrant	559,462	
Department of Transportation and Public Facilities					
41714	AL	Tuluksak: Airport Relocation			6,750,000
			1002 Fed Rcpts	6,750,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,750,000
				Other Total:	559,462
				Community Total:	7,309,462

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 39)					
Department of Transportation and Public Facilities					
41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			4,647,500
			1002 Fed Rcpts	4,647,500	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	4,647,500
				Other Total:	0
				Community Total:	4,647,500
 Unalaska (HD 37)					
Department of Transportation and Public Facilities					
43252	AL	Unalaska: Chemical Storage Building			925,000
			1002 Fed Rcpts	925,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	925,000
				Other Total:	0
				Community Total:	925,000
 Whittier (HD 32)					
Department of Education and Early Development					
45446	AL	Whittier K-12 School Roof Renovation			1,773,414
			1193 MaintGrant	1,773,414	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Whittier (HD 32)					
Department of Fish and Game					
45215	AP	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II			1,500,000
			1002 Fed Rcpts	1,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,500,000
				Other Total:	1,773,414
				Community Total:	3,273,414
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
40056	AP	Organization Grants			200,000
			1004 Gen Fund	200,000	
Department of Revenue					
45386	AP	AHFC Etolin Heights Roofing Replacement			500,000
			1139 AHFC Div	500,000	
45387	AP	AHFC Etolin Heights Mechanical Replacement			450,000
			1139 AHFC Div	450,000	

**Project Listing by Community - All
FY2009 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Wrangell (HD 2)				
Department of Transportation and Public Facilities				
41688	AL	Wrangell: Ferry Infrastructure		150,000
			1002 Fed Rcpts	150,000
			AK Cap Inc (1197):	0
			ASLC Bonds (1186):	0
			AHFC Div (1139):	950,000
			General Fund Total:	200,000
			Federal Total:	150,000
			Other Total:	950,000
			Community Total:	1,300,000