

GF/Fed/Other Summary by Department Comparison

Department	FY2008 Management Plan				FY2009 Governor				FY2008 Management Plan vs FY2009 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	63,344.1	2,825.4	199,336.2	265,505.7	65,014.3	2,775.4	204,619.1	272,408.8	1,670.2	-50.0	5,282.9	6,903.1
Commerce	59,639.9	50,489.1	95,852.9	205,981.9	10,661.4	53,682.0	102,166.0	166,509.4	-48,978.5	3,192.9	6,313.1	-39,472.5
Corrections	198,835.1	3,918.2	24,587.3	227,340.6	212,816.0	2,918.2	30,227.8	245,962.0	13,980.9	-1,000.0	5,640.5	18,621.4
Educ & Early Devel	1,019,565.4	214,741.9	34,126.7	1,268,434.0	933,979.0	215,116.9	37,798.0	1,186,893.9	-85,586.4	375.0	3,671.3	-81,540.1
Environ Conservation	17,893.0	20,533.7	28,783.3	67,210.0	18,652.9	21,006.6	32,342.4	72,001.9	759.9	472.9	3,559.1	4,791.9
Fish and Game	40,060.8	62,151.8	64,998.6	167,211.2	45,341.0	61,919.1	65,575.0	172,835.1	5,280.2	-232.7	576.4	5,623.9
Governor	31,516.6	178.8	1,896.2	33,591.6	45,760.6	179.0	1,336.0	47,275.6	14,244.0	0.2	-560.2	13,684.0
Health & Social Svcs	794,605.2	1,023,813.9	156,200.2	1,974,619.3	938,485.2	1,040,289.4	168,412.4	2,147,187.0	143,880.0	16,475.5	12,212.2	172,567.7
Labor & Workforce	23,380.2	86,256.2	51,471.6	161,108.0	25,835.4	85,676.2	54,819.2	166,330.8	2,455.2	-580.0	3,347.6	5,222.8
Law	39,257.4	3,113.9	23,862.8	66,234.1	41,826.9	3,054.6	32,831.4	77,712.9	2,569.5	-59.3	8,968.6	11,478.8
Military & Veterans Affairs	12,324.5	20,336.2	10,305.7	42,966.4	12,754.8	21,173.2	12,748.9	46,676.9	430.3	837.0	2,443.2	3,710.5
Natural Resources	71,180.2	16,392.9	45,287.7	132,860.8	69,964.5	15,659.7	45,586.6	131,210.8	-1,215.7	-733.2	298.9	-1,650.0
Public Safety	108,336.2	17,671.3	21,369.3	147,376.8	114,120.4	11,573.7	23,034.7	148,728.8	5,784.2	-6,097.6	1,665.4	1,352.0
Revenue	40,572.8	36,479.4	184,898.8	261,951.0	17,580.8	37,024.3	208,611.6	263,216.7	-22,992.0	544.9	23,712.8	1,265.7
Transportation	205,471.4	3,762.8	289,395.1	498,629.3	208,379.1	4,376.5	288,891.2	501,646.8	2,907.7	613.7	-503.9	3,017.5
University of Alaska	290,758.3	152,660.9	356,693.3	800,112.5	308,463.0	155,871.0	371,365.2	835,699.2	17,704.7	3,210.1	14,671.9	35,586.7
Alaska Court System	77,362.4	1,675.6	743.8	79,781.8	84,022.0	1,675.6	1,243.8	86,941.4	6,659.6	0.0	500.0	7,159.6
Legislature	60,857.9	0.0	762.9	61,620.8	60,772.6	0.0	968.6	61,741.2	-85.3	0.0	205.7	120.4
Debt Svc & Special Approps	124,769.1	11,788.0	217,919.6	354,476.7	115,194.4	13,055.1	245,878.3	374,127.8	-9,574.7	1,267.1	27,958.7	19,651.1
Fund Capitalization	31,318.5	23,686.7	1,942,307.6	1,997,312.8	242,414.5	27,600.0	2,318,269.5	2,588,284.0	211,096.0	3,913.3	375,961.9	590,971.2

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Direct Approp to Retirement Acct	454,992.3	0.0	0.0	454,992.3	408,392.3	0.0	0.0	408,392.3	-46,600.0	0.0	0.0	-46,600.0
General Funds:				3,766,041.3				3,980,431.1				214,389.8
Federal Funds:				1,752,476.7				1,774,626.5				22,149.8
Other Funds:				3,750,799.6				4,246,725.7				495,926.1
Total:				9,269,317.6				10,001,783.3				732,465.7