

# General Funds

## Department Summary - Operating Budget

Department	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	FY2009 Governor Amended
Administration	78,743.9	62,804.1	63,344.1	63,344.1	65,014.3	68,763.3	3,749.0	5.8%
Commerce	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	10,902.4	241.0	2.3%
Corrections	199,531.5	198,147.5	198,835.1	198,835.1	212,816.0	213,886.0	1,070.0	0.5%
Educ & Early Devel	997,075.0	986,070.0	1,019,565.4	1,019,565.4	933,979.0	935,819.2	1,840.2	0.2%
Environ Conservation	16,374.9	17,755.3	17,893.0	17,893.0	18,652.9	18,926.8	273.9	1.5%
Fish and Game	38,632.6	39,773.7	40,060.8	40,060.8	45,341.0	55,096.6	9,755.6	21.5%
Governor	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	52,860.6	7,100.0	15.5%
Health & Social Svcs	728,288.3	791,297.5	794,605.2	794,605.2	938,485.2	925,135.1	-13,350.1	-1.4%
Labor & Workforce	19,684.7	22,405.7	23,380.2	23,380.2	25,835.4	26,862.2	1,026.8	4.0%
Law	41,434.8	38,828.6	39,257.4	39,257.4	41,826.9	46,860.4	5,033.5	12.0%
Military & Veterans Affairs	13,579.5	11,687.5	12,324.5	12,324.5	12,754.8	12,911.2	156.4	1.2%
Natural Resources	69,438.9	63,718.0	71,180.2	71,180.2	69,964.5	71,817.9	1,853.4	2.6%
Public Safety	105,328.5	107,199.4	108,336.2	108,336.2	114,120.4	115,614.7	1,494.3	1.3%
Revenue	71,566.9	40,034.5	40,572.8	40,572.8	17,580.8	18,996.6	1,415.8	8.1%
Transportation	222,163.1	193,102.9	205,471.4	205,471.4	208,379.1	211,122.0	2,742.9	1.3%
University of Alaska	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	309,795.0	1,332.0	0.4%
Alaska Court System	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%
Legislature	45,859.7	53,340.2	60,857.9	60,857.9	60,772.6	60,772.6	0.0	0.0%
Debt Svc & Special Approps	58,820.9	124,769.1	124,769.1	124,769.1	115,194.8	113,194.8	-2,000.0	-1.7%
Fund Capitalization	245,043.9	28,438.5	31,318.5	31,318.5	397,714.5	397,714.5	0.0	0.0%
Public Education Fund	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0	0.0	0.0%
Direct Approp to Retirement A	0.0	449,992.3	454,992.3	454,992.3	408,392.3	408,392.3	0.0	0.0%
<b>Totals</b>	<b>3,390,351.5</b>	<b>3,621,768.4</b>	<b>3,766,041.3</b>	<b>3,766,041.3</b>	<b>5,135,731.5</b>	<b>5,159,466.2</b>	<b>23,734.7</b>	<b>0.5%</b>