Dept	RefNum AP/AL Project Title			Fund Source Total	Project Total
Ketchikan (F	HD 1)				
Department	t of Corrections				
Correct	45603 AL Ketchikan Correctional Center Project				\$1,000,000
		4400	10100	M4 000 000	
		1186	ASLC Bonds	\$1,000,000	
-	t of Education and Early Development				00.077.705
E&ED	45444 AL Schoenbar Middle School Repair and Remediation				\$6,377,735
		1193	MaintGrant	\$6,377,735	
E&ED	45453 AL Playground Safety Upgrades - Houghtaling, Valley Park and Pt. High	gins E	lementary School		\$583,322
		1193	MaintGrant	\$583,322	
E&ED	45458 AL Thorne Bay K-12 School Structural Repairs				\$517,440
		1193	MaintGrant	\$517,440	
-	t of Health and Social Services				****
H&SS	45511 AL Ketchikan Youth Facility				\$223,300
		1186	ASLC Bonds	\$223,300	
H&SS	45520 AL Ketchikan Pioneer Home	1100	AOLO Bolius	Ψ220,300	\$253,900
11000	40020 AL TOTOLINGITION				Ψ200,000
		1186	ASLC Bonds	\$253,900	
Department	t of Public Safety				
PubSaf	45617 AL Ketchikan Trooper Office Deferred Maintenance				\$65,000
		1186	ASLC Bonds	\$65,000	
-	t of Transportation and Public Facilities				
Trans	39907 AP Coffman Cove Maintenance Station				\$980,000
		1107	AK Cap Inc	\$980,000	
University o		1131	AR Cap IIIC	ψ900,000	
Univ	45647 AL UAS- Community Campuses Annual Capital Renewal and Renovati	on Re	auirement		\$356,392
			1.		\$333,00 <u>2</u>
		1197	AK Cap Inc	\$356,392	

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Ketchikan (H	D 1)			
Alaska Cour	t System			
Courts	45581 AL Ketchikan Court and Office Building			\$600,000
		1186 ASLC Bonds	\$600,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	\$1,336,392 \$2,142,200 0
			General Fund Total: Federal Total: Other Total:	0 0 \$10,957,089
			House District Total:	\$10,957,089
Sitka/Wrange	ell/Petersburg (HD 2)			
Department	of Commerce, Community, and Economic Development			
Commerce	40056 AP Organization Grants			\$200,000
		1004 Gen Fund	\$200,000	
•	of Education and Early Development			
E&ED	45623 AP Mt. Edgecumbe High School Deferred Maintenance			\$1,914,000
		1186 ASLC Bonds	\$1,914,000	
E&ED	45452 AL Petersburg Elementary School Roof Replacement	1100 AGEO Bonds	Ψ1,314,000	\$900,582
2025	10102 /12 1010101019			ψοσο,σο2
		1193 MaintGrant	\$900,582	
Department	of Health and Social Services			
H&SS	45177 AP Sitka Pioneer Home Roof Replacement			\$1,900,000
		1004 Gen Fund	\$1,900,000	
H&SS	45515 AL Sitka Health Center	1004 Gen Fund	\$1,900,000	\$27,200
11833	40010 AL Olika Health Ochio			φ21,200
		1002 Fed Rcpts	\$2,200	
		1186 ASLC Bonds	\$25,000	

Sitka/Wrangell/Petersburg (HD 2)	
Department of Health and Social Services	
H&SS 45522 AL Sitka Pioneer Home	\$601,200
1186 ASLC Bonds \$601,200	
Department of Public Safety	
PubSaf 45619 AL Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	\$50,000
1186 ASLC Bonds \$50,000	
Department of Revenue	
Rev 45386 AP AHFC Etolin Heights Roofing Replacement	\$500,000
1139 AHFC Div \$500,000	
Rev 45387 AP AHFC Etolin Heights Mechanical Replacement	\$450,000
1139 AHFC Div \$450,000	
Department of Transportation and Public Facilities	
Trans 41730 AL Petersburg: Airport Runway Safety Area	\$4,350,000
1002 Fed Rcpts \$4,350,000	
Trans 45431 AL Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement	\$1,000,000
1002 Fed Rcpts \$1,000,000	
Trans 45430 AL Sitka: Rocky Gutierrez Airport Terminal Planning	\$200,000
1002 Fed Rcpts \$200,000	

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Sitka/Wrange	ell/Petersburg (HD 2)			
Department	of Transportation and Public Facilities			
Trans	41688 AL Wrangell: Ferry Infrastructure			\$150,000
		1002 Fed Rcpts	\$150,000	
			AK Cap Inc (1197):	0
			ASLC Bonds (1186):	\$2,590,200
			AHFC Div (1139):	\$950,000
			General Fund Total:	\$2,100,000
			Federal Total: Other Total:	\$5,702,200 \$4,440,782
			House District Total:	\$12,242,982
			riouse District Total.	Ψ12,242,302
	ntown/Douglas (HD 3)			
Department E&ED	of Education and Early Development 45459 AL Gastineau Elementary Renovation			\$6,461,000
LGLD	40400 AE Gadanada Elonioniday Nonovalion			ψ0,401,000
		1193 MaintGrant	\$6,461,000	
			AK Cap Inc (1197):	0
			ASLC Bonds (1186):	0
			AHFC Div (1139):	0
			General Fund Total:	0
			Federal Total: Other Total:	0 \$6.464.000
				\$6,461,000
			House District Total:	\$6,461,000

Dept	RefNum AP/AL	Project Title		Fund Source Total	Project Total
Juneau/Mend	lenhall Valley (HD 4)			
Department of	of Education and Ea	arly Development			
E&ED	45466 AL A	auke Bay Elementary Renovation			\$10,855,000
			1193 MaintGrant	\$10,855,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$10,855,000
				House District Total:	\$10,855,000
Juneau Areav	wide (HD 3-4)				
	of Administration				
Admin		uneau State Office Building Deferred Maintenance Projects			\$2,600,000
	10000 7.2	,			Ψ=,000,000
			1186 ASLC Bonds	\$2,600,000	
Admin	45592 AL C	Court Plaza Building Deferred Maintenance Project			\$400,000
			1186 ASLC Bonds	\$400,000	.
Admin	45593 AL C	Community Building Deferred Maintenance Project			\$178,000
			1186 ASLC Bonds	\$178,000	
Admin	45594 AL A	Archives Office Building Deferred Maintenance Project	7.020 20.100	ψ	\$400,000
		,			, ,
			1186 ASLC Bonds	\$400,000	
Admin	45595 AL S	State Museum Deferred Maintenance Project			\$100,000
	45500 AL D	Nimon d Counth area Deferred Maintenance Ducinet	1186 ASLC Bonds	\$100,000	# 000 000
Admin	45596 AL D	Dimond Courthouse Deferred Maintenance Project			\$800,000
			1186 ASLC Bonds	\$800,000	
				+	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Juneau Area	wide (HD 3-4)					
Department of	of Administration					
Admin	45598 AL	Governor's House Deferred Maintenance Projects				\$230,000
			1186	ASLC Bonds	\$230,000	
Admin	45391 AP	Maintenance Projects for Facilities Outside the Public Building Fun	nd			\$250,000
			1004	Gen Fund	\$250,000	
Department of	of Corrections		1001	Con r una	Ψ200,000	
Correct		Lemon Creek Correctional Center Project				\$350,000
			1186	ASLC Bonds	\$350,000	
Department of	of Education and	Early Development			*****	
E&ED		Alaska State Library, Archives and Museum: Planning and Design	of New	Facility		\$4,500,000
			1173	Misc Earn	\$4,500,000	
Department of	of Environmental	Conservation				
EnvCon	45530 AL	Juneau: West Mendenhall Valley Sewer Expansion Phase II				\$1,117,550
			1004	Gen Fund	\$1,117,550	
EnvCon	45531 AL	Juneau: North Douglas Sewer Expansion Phase III				\$1,253,510
			1004	Gen Fund	\$1,253,510	
EnvCon	45532 AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	t			\$419,175
			1004	Gen Fund	\$419,175	
Department of	of Fish and Game	}			, ,	
FishGm		Juneau Hunter Education Indoor Shooting Range Completion				\$338,000
			1024	Fish/Game	\$150,000	
			1108	Stat Desig	\$188,000	
Department of	of Health and Soc					
H&SS	45507 AL	Johnson Youth Center				\$306,000
			1186	ASLC Bonds	\$306,000	
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Dept	RefNum AP/AL	Project Title			Fund Source	Total	Project Total
Juneau Areav	vide (HD 3-4)						
Department o H&SS	f Health and Socia 45508 AL	al Services Juneau Health Center					\$41,300
			1002	Fed Rcpts	\$7,400)	
			1186	ASLC Bonds	\$33,900)	
H&SS	45519 AL <	Juneau Pioneer Home					\$478,800
			1186	ASLC Bonds	\$478,800)	
•	•	nd Public Facilities					
Trans	45461 AL <	luneau: Glacier Highway - Amalga to Eagle Beach Widening					\$10,500,000
			1002	Fed Rcpts	\$10,500,000)	
University of							
Univ	45646 AL \	JA-Juneau Annual Capital Renewal and Renovation Requirement					\$10,200,000
			1197	AK Cap Inc	\$10,200,000)	
Alaska Court							
Courts	45584 AL [Dimond Court and Office Building					\$216,000
			1186	ASLC Bonds	\$216,000)	
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	\$10,200,000 \$6,092,700 0
						General Fund Total: Federal Total: Other Total:	\$3,040,235 \$10,507,400 \$21,130,700
						House District Total:	\$34,678,335
Cordova/Sout	theast Islands	(HD 5)					
	f Education and E	arly Development					
E&ED	45456 AL L	Leask Middle School Major Maintenance					\$2,016,124
			1193	MaintGrant	\$2,016,124	ı	

Dept	RefNum AP/AL Project Title			Fund Source Total	Project Total
Cordova/Sou	theast Islands (HD 5)				
Department	of Education and Early Development				
E&ED	45457 AL Metlakatla High School I	Renovation			\$8,910,015
		119	3 MaintGrant	\$8,910,015	
E&ED	45460 AL Hoonah School District F	Pool and Boiler Room Roof Replacement			\$930,140
		119	3 MaintGrant	\$930,140	
E&ED	45463 AL Klawock K-12 School Re	enovation			\$1,026,329
		119	3 MaintGrant	\$1,026,329	
Department	of Fish and Game				
FishGm	44833 AP Kanalku Lake - Angoon	Fish Ladder			\$200,000
		100	04 Gen Fund	\$200,000	
•	of Health and Social Services				
H&SS	45182 AP Craig Public Health Cen	ter Replacement			\$797,900
_		100	3 G/F Match	\$797,900	
•	of Transportation and Public Facilities				
Trans	43233 AL Angoon: Airport Environ	mental Impact Statement			\$3,000,000
_			2 Fed Rcpts	\$3,000,000	.
Trans	38400 AL Cordova: Airport Apron,	Taxiway, and General Aviation Improvements			\$1,125,000
_			2 Fed Rcpts	\$1,125,000	
Trans	43332 AL Alaska Marine Highway:	Metlakatla - Annette Bay Construct New Termi	naı		\$3,000,000
		100	2 Fed Rcpts	\$3,000,000	

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Cordova/Sou	utheast Islands (HD 5)			
Department	of Transportation and Public Facilities			
Trans	41751 AL Hoonah: Intermodal Ferry Dock			\$300,000
		1002 Fed Rcpts	\$300,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
			General Fund Total: Federal Total: Other Total:	\$997,900 \$7,425,000 \$12,882,608
			House District Total:	\$21,305,508
Southeast A	reawide (HD 1-5)			
Department Trans	of Transportation and Public Facilities 45429 AL Southeast Region Airspace Obstruction Removal			\$500,000
		1002 Fed Rcpts	\$500,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
			General Fund Total: Federal Total: Other Total:	0 \$500,000 0
			House District Total:	\$500,000
Interior Villa	ges (HD 6)			
Department	of Fish and Game			
FishGm	42980 AL Tok Compound Replacements/Upgrades			\$700,000
		1186 ASLC Bonds	\$700,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Interior Village	es (HD 6)					
Department of	f Transportation	and Public Facilities				
Trans	45195 AP	Galena Maintenance Building Efficiency Modifications				\$156,000
Trans	39900 AP	Jim River (Dalton Highway) Maintenance Station Replacement	1004	Gen Fund	\$156,000	\$6,000,000
		, , ,				4 -,,
Trans	40278 AL	Allakaket: Airport Improvements	1197	AK Cap Inc	\$6,000,000	\$1,950,000
Trans	40277 AL	Chalkyitsik: Airport Improvements	1002	Fed Rcpts	\$1,950,000	\$457,500
Trans	45486 AL	Chistochina: Airport Relocation Study	1002	Fed Rcpts	\$457,500	\$300,000
Trans	38396 AL	Grayling: Airport Improvements	1002	Fed Rcpts	\$300,000	\$560,000
Trans	39138 AL	Manley: Airport Relocation	1002	Fed Rcpts	\$560,000	\$2,675,000
Trans	39179 AL	Takotna: Airport Relocation	1002	Fed Rcpts	\$2,675,000	\$5,500,000
Trans	41682 AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	1002	Fed Rcpts	\$5,500,000	\$7,320,000
Trans	41683 AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana Riv		Fed Rcpts	\$7,320,000	\$6,900,000
Trans	40322 AL	Alaska Highway: Milepost 1308 - Tok Weigh Station	1002	Fed Rcpts	\$6,900,000	\$1,350,000
			1002	Fed Rcpts	\$1,350,000	
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Dept	RefNum AP/AL	Project Title			Fund Source	Total	Project Total
Interior Villa	ges (HD 6)						
Alaska Cou	rt System						
Courts		. Yukon Court and Office Building					\$460,000
			1186	ASLC Bonds	\$460,000		
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	\$6,000,000 \$1,160,000 0
						General Fund Total: Federal Total: Other Total:	\$156,000 \$27,012,500 \$7,160,000
						House District Total:	\$34,328,500
Fairbanks A	reawide (HD 7-11))					
	of Corrections	,					
Correct		uirbanks Correctional Center Projects					\$600,000
			1186	ASLC Bonds	\$600,000		
Department	of Education and Ear	rly Development			, ,		
E&ED		irbanks Districtwide Fuel Oil Tank Replacement					\$2,486,777
			4400	Maiatonat	#0.400.777		
			1193	MaintGrant	\$2,486,777		
•	of Environmental Cor						#045.054
EnvCon	45527 AL Fa	uirbanks: Wastewater Treatment Plant Clarifier Rehabilitation					\$915,354
			1004	Gen Fund	\$915,354		
EnvCon	45529 AL Fa	uirbanks North Star Borough: Pioneer Park Water and Sewer Enl			ψ515,554		\$1,035,000
LIIVCOII	45526 AL 14	inbanks North Star Borough. Florider Falk Water and Sewer Em	nancem	Citt			\$1,033,000
			1004	Gen Fund	\$1,035,000		
Department	of Fish and Game						
FishGm		uirbanks Regional Office Enclosed Secure Storage Compound D	esign/C	onstruction			\$2,000,000
			1004	Gen Fund	\$2,000,000		

Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
airbanks Aı	reawide (HD 7-11)		
Department	of Health and Social Services		
H&SS	45501 AL Denardo Center		\$107,500
		1186 ASLC Bonds \$107,500	
H&SS	45503 AL Fahrenkamp Center		\$128,100
		1002 Fed Rcpts \$23,100	
		1186 ASLC Bonds \$105,000	
H&SS	45504 AL Fairbanks Health Center		\$74,400
		1002 Fed Rcpts \$13,400	
		1186 ASLC Bonds \$61,000	
H&SS	45505 AL Fairbanks Youth Facility		\$415,300
		1186 ASLC Bonds \$415,300	
H&SS	45518 AL Fairbanks Pioneer Home		\$201,800
		1186 ASLC Bonds \$201,800	
	of Military and Veterans Affairs		
M&VA	45560 AL Fairbanks Readiness Center - Roof Replacement	nt	\$500,000
		1002 Fed Rcpts \$322,500	
		1186 ASLC Bonds \$177,500	
Department NatRes	of Natural Resources 42878 AL DNR Northern Region Office Building Deferred	Maintenance	\$545,000
		4400 ACLO Danda	
Donortmont	of Bublic Sofety	1186 ASLC Bonds \$545,000	
PubSaf	of Public Safety 45616 AL Fairbanks State Trooper Post Repair / Renova	on	\$520,000
		1186 ASLC Bonds \$520,000	
PubSaf	45319 AP Fairbanks Regional Fire Training Center Burn I		\$395,000
		1004 Gen Fund \$395,000	
		State of Alaska Release	d December 10th
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Fairbanks A	reawide (HD 7-	11)				
Departmen	t of Transportation	and Public Facilities				
Trans	45428 AL	Fairbanks International Airport: Airport Rescue and Fire Fighting B	uilding f	Reroof and Asse	essment	\$2,000,000
			1002	Fed Rcpts	\$1,900,000	
			1027	Int Airprt	\$100,000	
Trans	45427 AL	Fairbanks International Airport: East Taxiway "E" Extension and Application of the Company of th		•		\$27,300,000
			1002	Fed Rcpts	\$25,935,000	
				Int Airprt	\$1,365,000	
Trans	41686 AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation			, ,,	\$4,250,000
			1002	Fed Rcpts	\$4,250,000	
Trans	45426 AL	Fairbanks: Airport Way Intersection Improvements		·		\$1,000,000
			1002	Fed Rcpts	\$1,000,000	
Trans	41731 AL	Fairbanks: Cowles Street Upgrade	1002	rourtopto	ψ1,000,000	\$1,250,000
			1002	Fed Rcpts	\$1,250,000	
Trans	42029 AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FI				\$413,900
_		Friday de Di Was Field David Hermada	1002	Fed Rcpts	\$413,900	
Trans	40398 AL	Fairbanks: Phillips Field Road Upgrade				\$536,800
			1002	Fed Rcpts	\$536,800	
Trans	40333 AL	Fairbanks: University Avenue Widening				\$1,185,000
			1002	Fed Rcpts	\$1,185,000	
Trans	40330 AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	1			\$6,000,000
			1002	Fed Rcpts	\$6,000,000	
University of	of Alaska			·		
Univ	45648 AL	UA-Statewide Annual Capital Renewal and Renovation Requirement	ent			\$1,500,000
			1048	Univ Rcpt	\$1,000,000	
		State of Alask	а			Released December 10th
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Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Fairbanks Ar	reawide (HD 7-11)			
University of	f Alaska			
Univ	45648 AL UA-Statewide Annual Capital Renewal and Renovation R	equirement		\$1,500,000
		1197 AK Cap Inc	\$500,000	
Univ	45644 AL UA-Fairbanks and Tanana Valley Campus Annual Capital	Renewal and Renovation Requir	rement	\$19,587,419
		1197 AK Cap Inc	\$19,587,419	
Univ	45331 AP UAF Alaska Regional Research Vessel Additional Receip	ot Authority		\$45,000,000
		1002 Fed Rcpts	\$45,000,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	\$20,087,419 \$2,733,100 0
			General Fund Total: Federal Total: Other Total:	\$4,345,354 \$87,829,700 \$27,772,296
			House District Total:	\$119,947,350
Richardson/0	Glenn Highways (HD 12)			
Department	of Fish and Game			
FishGm	45220 AP Birch Lake Weir Site Land Acquisition			\$200,000
		1002 Fed Rcpts	\$150,000	
		1024 Fish/Game	\$50,000	
NatRes	of Natural Resources 45267 AL Forestry Buildings Deferred Maintenance			\$400,000
		1186 ASLC Bonds	\$400,000	

Dept	RefNum AP/A	L Project Title			Fund Source	Total	Project Total
Richardson/G	Blenn Highwa	ys (HD 12)					
Alaska Court	System						
Courts	45586 AL	Delta Courthouse					\$25,000
			1186	S ASLC Bonds	\$25,000		
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 \$425,000 0
						General Fund Total: Federal Total: Other Total:	0 \$150,000 \$475,000
						House District Total:	\$625,000
Rural Mat-Su	(HD 15)						
		Early Development					
E&ED	45443 AL	Susitna Valley High School Replacement					\$19,099,558
			1080	Schl Const	\$19,099,558		
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
						General Fund Total: Federal Total: Other Total:	0 0 \$19,099,558
						House District Total:	\$19,099,558
Matsu Areawi	ide (HD 13-16)					
	of Administration						
Admin		Palmer State Office Building					\$15,725,000
				Gen Fund	\$15,725,000		
Admin	45591 AL	Palmer State Office Building Deferred Maintenance Pro	pject				\$200,000
			1186	S ASLC Bonds	\$200,000		
			ate of Alaska			Released	December 10th
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Matsu Areawid	de (HD 13-16					
Department of	Corrections					
Correct	45605 AL	Palmer Correctional Center Projects				\$782,000
			1186	ASLC Bonds	\$782,000	
Correct	45609 AL	Point MacKenzie Correctional Farm Project				\$130,000
			1186	ASLC Bonds	\$130,000	
Department of	f Environmental	Conservation				
EnvCon		Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB				\$1,035,000
			1004	Gen Fund	\$1,035,000	
EnvCon	45537 AL	Palmer: Palmer Steel Water Main Replacement Phase VI				\$1,369,793
			1004	Gen Fund	\$1,369,793	
EnvCon	45538 AL	Palmer: Wastewater Treatment Plant Improvements Design			. , ,	\$148,781
			1004	Gen Fund	\$148,781	
EnvCon	45539 AL	Palmer: Palmer Southwest Utility Extension Phase II	1001	Con r and	Ψ110,701	\$1,766,605
			1004	Con Fund	¢4.766.605	
EnvCon	45541 AL	Wasilla: Mission Hills Water Extension	1004	Gen Fund	\$1,766,605	\$724,500
						, ,
			1004	Gen Fund	\$724,500	
-	Health and Soc					
H&SS	45512 AL	Mat-Su Youth Facility				\$483,000
			1186	ASLC Bonds	\$483,000	
H&SS	45521 AL	Palmer Pioneer Home				\$311,000
			1186	ASLC Bonds	\$311,000	
Department of	Military and Ve	terans Affairs				
M&VA	45551 AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Securit	y Insta	Illation, and Equip	oment	\$1,370,000
			1002	Fed Rcpts	\$250,000	
			1186	ASLC Bonds	\$1,120,000	
		State of Alaska				Released December 10th
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Dept	RefNum AP/A	L Project Title			Fund Source	Total	Project Total
Matsu Areawi	de (HD 13-16))					
Department of	f Natural Resour	rces					
NatRes	45252 AL	Plant Material Center Deferred Building Maintenance					\$150,000
			4.400	40100	#450.000		
NatRes	45050 AD	Plant Material Center Deferred Equipment Replacement	1186	ASLC Bonds	\$150,000		# 405,000
Naires	45250 AP	Flant Material Center Deferred Equipment Replacement					\$465,000
			1004	Gen Fund	\$465,000		
NatRes	45272 AP	Matanuska Susitna Borough Hydrogeology Assessment Phase	: 1				\$295,000
-			1004	Gen Fund	\$295,000		
-		and Public Facilities					0.1.1 5.0.0 0.0.0
Trans	45659 AP	Glenn Highway Rut Repairs					\$11,500,000
			1004	Gen Fund	\$11,500,000		
Trans	45392 AP	Trunk Road - Phase 1					\$15,000,000
			1004	Gen Fund	\$15,000,000		
Trans	45496 AL	Lake Louise: Runway Rehabilitation					\$1,840,000
			1002	Fed Rcpts	\$1,840,000		
Trans	36119 AI	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to		·	ψ1,040,000		\$2,000,000
Trans	00110 712						ψ2,000,000
			1002	Fed Rcpts	\$2,000,000		
Trans	39371 AL	Mat-Su: Trunk Road Reconstruction					\$10,000,000
			4000	Ford Dones	\$40,000,000		
			1002	Fed Rcpts	\$10,000,000		
						AK Cap Inc (1197):	0
						ASLC Bonds (1186):	\$3,176,000
						AHFC Div (1139):	0
						General Fund Total:	\$48,029,679
						Federal Total:	\$14,090,000
						Other Total:	\$3,176,000
						House District Total:	\$65,295,679

Dept	RefNum AP/AL	Project Title			Fund Source Total	Project Total
Military (HD	18)					
Department	of Military and Vete	rans Affairs				
M&VA	45205 AP A	Anchorage Armory Roof Replacement				\$4,000,000
			1002	Fed Rcpts	\$2,000,000	
				G/F Match	\$2,000,000	
M&VA	35774 AP M	Ailitary Youth Academy Deferred Maintenance, Renewal a			Ψ2,000,000	\$1,000,000
			1004	Gen Fund	\$1,000,000	
M&VA	45549 AL <i>A</i>	Alaska Military Youth Academy - Building Repair and Com	npliance, and En	nergency Equipr	ment	\$1,984,023
			1186	ASLC Bonds	\$1,984,023	
M&VA	45559 AL (Camp Carroll - Building Upgrades for Code Compliance				\$625,000
			1186	ASLC Bonds	\$625,000	
M&VA	45553 AL (Camp Denali - Security System				\$442,892
			1002	Fed Rcpts	\$268,015	
			1186	ASLC Bonds	\$174,877	
					AK Cap Inc (1	197): 0
					ASLC Bonds (1 ^o AHFC Div (1 ^o	
					General Fund T	otal: \$3,000,000
					Federal T Other T	· · · · · · · · · · · · · · · · · · ·
					House District To	otal: \$8,051,915

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Muldoon (HD	19)			
Department of	of Education and Early Development			
E&ED	45455 AL Chester Valley Elementary School Renovation			\$9,993,940
		1193 MaintGrant	\$9,993,940	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 0
			General Fund Total: Federal Total: Other Total:	0 0 \$9,993,940
			House District Total:	\$9,993,940
Downtown/Ro	ogers Park (HD 23) of Revenue			
Rev	43076 AP AHFC Loussac Manor Renovation and Replacement Phase 2			\$2,336,000
		1139 AHFC Div	\$2,336,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 0 \$2,336,000
			General Fund Total: Federal Total: Other Total:	0 0 \$2,336,000
			House District Total:	\$2,336,000

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Sand Lake (H	HD 27)			
•	of Education and Early Development			
E&ED	45454 AL Sand Lake Elementary School Renovation			\$8,980,277
		1193 MaintGrant	\$8,980,277	
			AK Cap Inc (1197):	0
			ASLC Bonds (1186):	0
			AHFC Div (1139):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	\$8,980,277
			House District Total:	\$8,980,277
Chugach Sta	ate Park (HD 32)			
Department	of Education and Early Development			
E&ED	45446 AL Whittier K-12 School Roof Renovation			\$1,773,414
		1193 MaintGrant	\$1,773,414	
Department	of Fish and Game			
FishGm	45215 AP Whittier Harbor Transient Moorage - Boating Infrastructure G	rant (BIG) Tier II		\$1,500,000
		1002 Fed Rcpts	\$1,500,000	
Department	of Transportation and Public Facilities			
Trans	45651 AP Seward Highway: Milepost 86 - Kern Creek Culverts			\$3,000,000
		1004 Gen Fund	\$3,000,000	
			AK Cap Inc (1197):	0
			ASLC Bonds (1186):	0
			AHFC Div (1139):	0
			General Fund Total:	\$3,000,000
			Federal Total:	\$1,500,000
			Other Total:	\$1,773,414
			House District Total:	\$6,273,414

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Anchorage A	reawide (HD 17-32)			
Department of	of Administration			
Admin	45583 AL Atwood Building Deferred Maintenance Projects			\$2,710,000
		4400 4010 5	A 0.740.000	
Danastmant	A Commentions	1186 ASLC Bonds	\$2,710,000	
Correct	of Corrections 45599 AL Anchorage Correctional Complex Project			\$800,000
Correct	45599 AL Alichorage Correctional Complex Project			\$800,000
		1186 ASLC Bonds	\$800,000	
Correct	45601 AL Combined Hiland Mountain Correctional Center Projection	cts		\$800,000
		1186 ASLC Bonds	\$800,000	
	of Environmental Conservation			
EnvCon	45526 AL Anchorage: Asplund Wastewater Treatment Facility D	isinfection Upgrade		\$2,060,000
		4004 Can Fund	#0.000.000	
Donartment	of Fish and Came	1004 Gen Fund	\$2,060,000	
FishGm	of Fish and Game 45363 AP Power Backup for Genetics Laboratory			\$100,000
1 10110111	40000 / II			Ψ100,000
		1004 Gen Fund	\$100,000	
Department of	of Health and Social Services			
H&SS	41336 AP McLaughlin Youth Center Renovation to Meet Safety	and Security Needs, Phase 1		\$19,503,700
		1004 Gen Fund	\$19,503,700	
H&SS	45499 AL Assets Building			\$187,700
		1186 ASLC Bonds	\$187,700	
H&SS	45513 AL McLaughlin Youth Center	1100 /1020 Bollido	Ψ101,100	\$978,700
11000	40010 AL MeLady min Feath Contest			φονο,νου
		1186 ASLC Bonds	\$978,700	
H&SS	45517 AL Anchorage Pioneer Home			\$1,620,900
		1186 ASLC Bonds	\$1,620,900	

Dept	RefNum AP/AL Project Title Fund Source To	otal Project Total
Anchorage A	reawide (HD 17-32)	
Department o	of Natural Resources	
NatRes	45255 AP Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	\$1,500,000
	1004 Gen Fund \$1,500,000	
NatRes	45259 AP Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	\$65,000
. idii ioo	19200 7.11	400,000
	1004 Gen Fund \$65,000	
Department o	of Public Safety	
PubSaf	40007 AP Anchorage Aircraft Hangar Replacement	\$3,000,000
	1004 Gen Fund \$3,000,000	
PubSaf	45610 AL Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvement	nts \$91,700
	4400 ACI C Panels	
PubSaf	1186 ASLC Bonds \$91,700 45611 AL Anchorage Aircraft Hangar Design	\$75,000
i ubSai	45011 AL Milototage Milotak Harigai Besign	\$73,000
	1186 ASLC Bonds \$75,000	
Department o	of Revenue	
Rev	45382 AP AHFC Phone System Replacement	\$450,000
	1139 AHFC Div \$450,000	
Rev	45385 AP AHFC Chugach View Siding & Window Replacement	\$2,500,000
	4000 5 10 40 500 000	
D	1002 Fed Rcpts \$2,500,000	
Trans	of Transportation and Public Facilities 45439 AL 40th Avenue Extension - Lake Otis Parkway to Dale Street	\$10,000,000
Trans	TOTOU TE TOUT TO ENGLISH EARL ON A MINING TO DATE OF THE STATE OF THE	Ψ10,000,000
	1004 Gen Fund \$10,000,000	
Trans	45438 AL New Seward Highway - 36th South 6-Lane	\$13,500,000
	1004 Gen Fund \$13,500,000	
Trans	41525 AL Ted Stevens Anchorage International Airport: Advanced Project Design - Operating Agreement 02-08	\$2,000,000
110.10		Ψ2,000,000
	1002 Fed Rcpts \$2,000,000	

Dept	RefNum AP/AL	Project Title		Fund Source Total	Project Total
Anchorage A	reawide (HD 1	7-32)			
Department of	of Transportation a	and Public Facilities			
Trans	40299 AL	Ted Stevens Anchorage International Airport: Annual Improvement	s - Operating Agreemer	nt 02-08	\$1,314,000
			1027 Int Airprt	\$1,314,000	
Trans	41521 AI	Ted Stevens Anchorage International Airport: Environmental Comp	•		\$6,000,000
rano	11021 712			F	ψο,οσο,οσο
			1027 Int Airprt	\$6,000,000	
Trans	39139 AL	Ted Stevens Anchorage International Airport: Equipment - Operating	ng Agreement 02-08		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	45489 AL	Ted Stevens Anchorage International Airport: Lake Dredging and B	•		\$4,400,000
			·	5 5	+ 1, 120,200
			1002 Fed Rcpts	\$4,000,000	
			1027 Int Airprt	\$400,000	
Trans	40617 AL	Ted Stevens Anchorage International Airport: Master Plan - Operat	ting Agreement 09-12		\$500,000
			1000 Fad Danta	# 400,000	
			1002 Fed Rcpts	\$460,000	
T	40000 41	Tod Stayona Angharaga International Airport: Naisa Abatament Bro	1027 Int Airprt	\$40,000 Operating Agreement 03.08	# 0.000.000
Trans	40296 AL	Ted Stevens Anchorage International Airport: Noise Abatement Pro	ogram implementation -	Operating Agreement 02-06	\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
Trans		Ted Stevens Anchorage International Airport: Roads, Utilities and 0 09-12	Grounds Construction a	nd Upgrades - Operating Agreement	\$1,000,000
			1112 IntAptCons	\$1,000,000	
Trans	40616 AL	Ted Stevens Anchorage International Airport: Security, Safety and	·		\$10,000,000
		, , ,	·	. 5 5	V 10,000,000
			1002 Fed Rcpts	\$10,000,000	
Trans	45488 AL	Ted Stevens Anchorage International Airport: South Terminal Seisr	mic and Retrofit - Opera	iting Agreement 02-08	\$25,600,000
			1112 IntAptCons	\$25,600,000	
Trans	38367 AI	Ted Stevens Anchorage International Airport: Taxiway/ Runway Im	•		\$21,500,000
Hano	00001 AE	The second of th		,	Ψ21,000,000
			1002 Fed Rcpts	\$20,175,000	
			1027 Int Airprt	\$1,325,000	
		State of Alacke		Palac	asad Dacambar 10th

\$1,760,000
\$100,000
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\$5,000,000
\$5,000,000
\$670,000
455,000
\$155,000
\$100,000
\$1,500,000
0 405.000
\$185,000
\$2,000,000
\$7,255,548
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Dept	RefNum AP/AL	Project Title		Fund Source Total	Project Total
Anchorage A	reawide (HD 1	7-32)			
University of	Alaska				
Univ		UAA-Community Campuses Annual Capital Renewal and Re	enovation Requirement		\$1,423,238
			1197 AK Cap Inc	\$1,423,238	
Univ	45339 AP	UAA Small Business Development Center			\$550,000
Univ	43209 AP	UAA Student Housing - Phase 2	1004 Gen Fund	\$550,000	\$7,900,000
			1048 Univ Rcpt	\$7,900,000	
Alaska Court	System		•	, , ,	
Courts		Anchorage Campus Project Phase 1			\$4,550,000
Courts	45592 AI	Anchorage Boney Courthouse	1004 Gen Fund	\$4,550,000	\$1,975,000
Courts	40002 AL	And lorage boney countiouse			\$1,975,000
			1186 ASLC Bond	s \$1,975,000	
				AK Cap Inc (1197) ASLC Bonds (1186) AHFC Div (1139)	\$9,239,000
				General Fund Total Federal Total Other Total	\$56,845,000
				House District Total:	\$175,380,486
	(UD 22)				
Kenai/Soldoti	•				
•	of Environmental (
EnvCon	45533 AL	Kenai: New Water Transmission Main Phase II Wellhouse			\$698,625
EnvCon	45540 AL	Soldotna: Funny River Phase II	1004 Gen Fund	\$698,625	\$1,829,177
			1004 Gen Fund	\$1,829,177	

Dept	RefNum AP/A	L Project Title			Fund Source	Total	Project Total
Kenai/Soldo	tna (HD 33)						
-	of Public Safety						
PubSaf	45620 AL	Soldotna State Trooper Post Facility Deferred Maintenance / Rep	air / Ren	ovation / Improve	ments		\$199,880
			1186	ASLC Bonds	\$199,880	r	
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 \$199,880 0
						General Fund Total: Federal Total: Other Total:	\$2,527,802 0 \$199,880
						House District Total:	\$2,727,682
Homer/Sewa	rd (HD 35)						
Department	of Environmental	Conservation					
EnvCon	45529 AL	Homer: Water Treatment Plant Upgrade					\$1,236,000
			1004	Gen Fund	\$1,236,000	1	
Department	of Labor and Wor	kforce Development	1004	Contraina	Ψ1,200,000		
Labor		AVTEC Culinary Building Replacement and Instructional Equipme	ent				\$5,000,000
			1004	Gen Fund	\$5,000,000		
Labor	45285 AP	AVTEC Maritime Safety Training Facility	1004	Gen Fund	\$5,000,000		\$3,350,000
20.20	.0200 7	, a , , , , , , , , , , , , , , , , , ,					φο,σσσ,σσσ
			1002	Fed Rcpts	\$2,000,000	1	
			1003	G/F Match	\$1,350,000		
Labor	45493 AP	AVTEC Deferred Maintenance					\$5,386,000
			1004	Gen Fund	\$3,900,000)	
			1186	ASLC Bonds	\$1,486,000)	
Department	•	and Public Facilities					
Trans	41693 AL	Alaska Marine Highway: Terminal - Southwest Warehouse					\$200,000
			1002	Fed Rcpts	\$200,000	1	
		State of Alas	ka			Released	December 10th
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Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Homer/Sewa	rd (HD 35)			
Department	of Transportation and Public Facilities			
Trans	45523 AL Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5			\$6,000,000
		1002 Fed Rcpts	\$6,000,000	
			AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	0 \$1,486,000 0
			General Fund Total: Federal Total: Other Total:	\$11,486,000 \$8,200,000 \$1,486,000
			House District Total:	\$21,172,000
Kenai Areaw	ide (HD 33-35)			
	of Corrections			
Correct	45606 AL Spring Creek Correctional Center Project			\$1,200,000
Correct	45607 AL Wildwood Correctional Center Project	1186 ASLC Bonds	\$1,200,000	\$85,000
		1186 ASLC Bonds	\$85,000	
Denartment	of Fish and Game	1100 ASLC Bollus	\$65,000	
FishGm	44823 AP Lower Kasilof Boat Launch			\$2,000,000
		1002 Fed Rcpts	\$750,000	
		1004 Gen Fund	\$1,250,000	
Department	of Natural Resources			
NatRes	45282 AP Kenai River Public Use Study			\$200,000
		1004 Gen Fund	\$200,000	

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
Kenai Areaw	ide (HD 33-35)			
Department	of Transportation and Public Facilities			
Trans	45297 AP Kenai Road Projects			\$2,000,000
		1004 Gen	Fund \$2,000,000	
			AK Cap Inc ASLC Bonds AHFC Div	(1186): \$1,285,000
			General Fund Federa Othei	
			House District	Total: \$5,485,000
Kodiak (HD 3	36)			
Department	of Commerce, Community, and Economic Development			
Commerce	41789 AP Kodiak Launch Complex Infrastructure			\$17,500,000
		4000 E II	D	
		1002 Fed I	•	
.	45 1 410 41	1004 Gen	Fund \$3,500,000	
EnvCon	of Environmental Conservation 45534 AL Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	,		¢4 207 000
EnvCon	45534 AL Roulan Redulan Homes Water and Sewer Replacement Phase IV			\$1,297,800
		1004 Gen	Fund \$1,297,800	
EnvCon	45535 AL Kodiak: Ultraviolet Secondary Water Treatment Facility			\$2,060,000
		_		
_		1004 Gen	Fund \$2,060,000	
	of Fish and Game			***
FishGm	45369 AP Kodiak Aircraft Hangar Upgrade			\$225,000
		1004 Gen	Fund \$225,000	
FishGm	42981 AP Kodiak Near Island Facility		• • • • • • • • • • • • • • • • • • • •	\$2,000,000
		1004 Gen	Fund \$2,000,000	

Dept	RefNum AP/AL Project Title			Fund Source Total	Project Total
Kodiak (HD 3	36)				
Department of	of Health and Social Services				
H&SS	45506 AL Griffin Memorial Building				\$148,900
		1002	Fed Rcpts	\$11,900	
			ASLC Bonds	\$137,000	
Denartment o	of Natural Resources	1100	ASEC Bollus	φ13 <i>1</i> ,000	
NatRes	45263 AP EVOS Parcel Acquisition - Afognak				\$10,000,000
.		1018	EVOSS	\$10,000,000	
Department of Trans	of Transportation and Public Facilities 45436 AL Kodiak: Chemical Storage Building				\$1,700,000
Trans	40400 AE Rodan Gromon Gorago Danama				ψ1,700,000
		1002	Fed Rcpts	\$1,700,000	
Trans	40289 AL Ouzinkie: Airport Reconstruction and Relocation				\$10,000,000
		1002	Fed Rcpts	\$10,000,000	
Trans	41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Termin		r cu rropis	ψ10,000,000	\$7,100,000
	• •				* ,,
		1002	Fed Rcpts	\$7,100,000	
				AK Cap Inc (1	197): 0
				ASLC Bonds (1	
				AHFC Div (1	139): 0
				General Fund T	. , ,
				Federal T Other T	. , ,
				House District To	otal: \$52,031,700
Bristol Bay/A	Aleutians (HD 37)				
Department of	of Health and Social Services				
H&SS	45502 AL Dillingham Health Center				\$131,100
		1002	Fed Rcpts	\$23,600	
			ASLC Bonds	\$107,500	
				\$101,000	

Dept	RefNum AP/A	L Project Title			Fund Source	Гotal	Project Total
Bristol Bay/Al	eutians (HD 3	37)					
Department of	Public Safety						
PubSaf	45615 AL	Dillingham Office Foundation Repair and Renovation, Undergro	und Storaç	ge Tank Removal			\$96,000
			1186	ASLC Bonds	\$96,000		
Department of	Transportation	and Public Facilities			* ,		
Trans		Akutan: Airport Construction					\$31,000,000
			4000	Fad Danta	#24 000 000		
Trans	40555 AI	Cold Bay: Airport Rescue and Firefighting Building Expansion	1002	Fed Rcpts	\$31,000,000		\$800,000
Hans	40333 AL	Cold Day. Airport Resource and Finding Editating Expansion					φουσ,σου
			1002	Fed Rcpts	\$800,000		
Trans	43253 AL	Dillingham: 3 Bay Chemical Storage Building					\$1,000,000
			1002	Fed Rcpts	\$1,000,000		
Trans	45435 AL	Dillingham: Sea Plane Base Master Plan	1002	rea Ropis	\$1,000,000		\$200,000
riano	10 100 712						Ψ200,000
			1002	Fed Rcpts	\$200,000		
Trans	40285 AL	King Salmon: Airport Improvements					\$6,000,000
			1002	Fed Rcpts	\$6,000,000		
Trans	45437 AL	Togiak: Snow Removal Equipment Building	1002	r cu rropto	ψο,σσσ,σσσ		\$800,000
							, ,
			1002	Fed Rcpts	\$800,000		
Trans	43252 AL	Unalaska: Chemical Storage Building					\$925,000
			1002	Fed Rcpts	\$925,000		
						AK Cap Inc (1197):	0
						ASLC Bonds (1186):	\$203,500
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$40,748,600
						Other Total:	\$203,500
						House District Total:	\$40,952,100

Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
ethel (HD 38))				
Department of	f Corrections				
Correct	45608 AL	Yukon-Kuskokwim Correctional Center Projects			\$1,887,000
			1186 ASLC Bonds	\$1,887,000	
Department of	f Education and	Early Development			
E&ED	45449 AL	Tuluksak K-12 School Power Generation			\$559,462
			1193 MaintGrant	\$559,462	
•	f Health and Soc				
H&SS	45500 AL	Bethel Youth Facility			\$430,000
			1186 ASLC Bonds	\$430,000	
Department of	f Military and Ve	eterans Affairs			
M&VA		Bethel Readiness Center - Stairwell, Fire Escape, Fuel	Tank and Building Repair		\$85,000
			1002 Fed Rcpts	\$42,500	
			1186 ASLC Bonds	\$42,500	
Department of	f Public Safetv			, ,	
PubSaf		Bethel Office Repair / Renovation			\$170,000
			1186 ASLC Bonds	\$170,000	
Department of					
Rev	45384 AP	AHFC Bethel Community Room and Shop			\$2,000,000
			1139 AHFC Div	\$2,000,000	
Department of	f Transportation	and Public Facilities	1139 AIII C DIV	Ψ2,000,000	
Trans		Akiachak: Airport Relocation			\$8,000,000
Trans	10201 712				φο,οσο,οσο
			1002 Fed Rcpts	\$8,000,000	
Trans	38409 AL	Bethel: Airport Parallel Runway and Other Improvement	S		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
Trans	43255 AL	Chefornak: Airport Relocation			\$7,600,000
			1002 Fed Rcpts	\$7,600,000	
		Stat	e of Alaska		Released December 10th
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Dept	RefNum AP/A	L Project Title			Fund Source To	tal	Project Total
Bethel (HD 38	B)					_	
Department of		and Public Facilities					
Trans	39181 AL	Goodnews Bay: Airport Reconstruction					\$6,000,000
			1002	Fed Rcpts	\$6,000,000		
Trans	41713 AL	Kongiganak: Airport Improvements			**,***,***		\$5,500,000
			4000	Ford Donda	# F F00 000		
Trans	41714 AI	Tuluksak: Airport Relocation	1002	Fed Rcpts	\$5,500,000		\$6,750,000
Trans	TITIT AL	Tulatedat. 7 in port rediscusion					ψο,7 σο,σσο
			1002	Fed Rcpts	\$6,750,000		
Trans	38575 AL	Napaskiak: Sanitation Boardwalk Improvements					\$6,000,000
			1002	Fed Rcpts	\$6,000,000		
						AK Cap Inc (1197):	0
						SLC Bonds (1186):	\$2,529,500
						AHFC Div (1139):	\$2,000,000
					G	General Fund Total:	0 \$41,392,500
						Federal Total: Other Total:	\$5,088,962
					Нс	ouse District Total:	\$46,481,462
Davina Ctuait	- (UD 20)						* ,,
Bering Straits	ร (ทบ 39) of Corrections						
Correct		Anvil Mountain Correctional Center Projects					\$1,044,000
Denartment (of Education and	Early Development	1186	ASLC Bonds	\$1,044,000		
E&ED		Pitka's Point K-8 School Emergency Structural Remediation					\$841,575
			4.400		0044.575		
E&ED	45451 AI	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacem		MaintGrant	\$841,575		\$1,503,123
Lulb	40401 NE	The second secon					ψ1,000,120
			1193	MaintGrant	\$1,503,123		
		State of Alask	(a			امعدهاه معددهاه	December 10th
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Dept	RefNum AP/AL Project Title			Fund Source Total	Project Total
Bering Strai	ts (HD 39)				
Department	of Education and Early Development				
E&ED	45464 AL Ignatius Beans K-12 School Improvement, Mountain Village				\$11,706,209
				.	
	470.	1193	MaintGrant	\$11,706,209	
Department FishGm	of Fish and Game 42979 AL Emmonak Bunkhouse Replacement				\$550,000
FISHGIII	42979 AL Eminoriak Bunkhouse Neplacement				φ550,000
		1186	ASLC Bonds	\$550,000	
Department	of Health and Social Services				
H&SS	45514 AL Nome Youth Facility				\$41,400
				*	
.	CAND. 11/ . A// !	1186	ASLC Bonds	\$41,400	
Department M&VA	of Military and Veterans Affairs 45562 AL Nome Readiness Center - Water, Sewer and Energy Efficiencies	2			\$1,700,000
MAVA	40002 AL Nome readmoss center Water, cower and Energy Emisteriores	,			φ1,700,000
		1002	Fed Rcpts	\$400,000	
		1186	ASLC Bonds	\$1,300,000	
Department	of Transportation and Public Facilities				
Trans	45192 AP Nome State Office Building Design Study, Land Purchase				\$1,900,000
				•	
T	40070 Al. Aleksayky Aimant Palacetian	1004	Gen Fund	\$1,900,000	#4.400.000
Trans	40276 AL Alakanuk: Airport Relocation				\$1,486,000
		1002	Fed Rcpts	\$1,486,000	
Trans	39136 AL Emmonak: Rehabilitation and Apron Expansion			+ ·, · · · · · · · · · · · · · · · · · ·	\$550,500
		1002	Fed Rcpts	\$550,500	
Trans	40273 AL Pilot Station: Airport Relocation				\$2,300,000
		4000	5.15 .	Фо ооо ооо	
Trans	43242 AL Savoonga: Airport Improvements	1002	Fed Rcpts	\$2,300,000	¢2 200 000
Trans	43242 AL Savoonga. Airport improvements				\$2,300,000
		1002	Fed Rcpts	\$2,300,000	
				. ,,	

Dept	RefNum AP/AL Project Title			Fund Source Tota	<u> </u>	Project Total
Bering Straits	s (HD 39)					
Department o	of Transportation and Public Facilities					
Trans	41726 AL Unalakleet: Snow Removal Equipment Building Replacement					\$4,647,500
		1002 Fe	ed Rcpts	\$4,647,500		
University of	Alaska					
Univ	45645 AL UAF-Community Campuses Annual Capital Renewal and Reno	vation Require	ement			\$677,403
		1197 AI	K Cap Inc	\$677,403		
				ASI	K Cap Inc (1197): LC Bonds (1186): AHFC Div (1139):	\$677,403 \$2,935,400 0
				Ge	neral Fund Total: Federal Total: Other Total:	\$1,900,000 \$11,684,000 \$17,663,710
				Hou	se District Total:	\$31,247,710
Arctic (HD 40))					
Department o	of Commerce, Community, and Economic Development					
Commerce	38948 AP Language Section: NPR-A Impact Grant Program					\$5,600,000
		1063 N	PR Fund	\$5,600,000		
Department o	of Education and Early Development					
E&ED	45448 AL Deering K-12 School Improvements, Phase 2					\$871,196
		1193 M	aintGrant	\$871,196		
E&ED	45450 AL Shungnak K-12 School Improvements, Phase 5			. ,		\$3,408,817
		1193 M	aintGrant	\$3,408,817		
Department o	of Environmental Conservation					
EnvCon	45210 AP Monitoring of Dust Control Technologies in Rural Alaska					\$224,107
		1004 G	en Fund	\$224,107		

Dept	RefNum AP/A	AL Project Title			Fund Source	Γotal	Project Total
Arctic (HD 40)						
Department of	of Fish and Game						
FishGm	45368 AP	Assessment of Pacific Salmon Resources in AYK, Northern Reg	gion				\$150,000
			1004	Gen Fund	\$150,000		
Department of	of Military and Ve	eterans Affairs	1004	och i dha	ψ100,000		
M&VA		Kotzebue Readiness Center - Roof Replacement, Building Repa	air, and Fu	el Tank Replace	ment.		\$1,205,000
			4000	E 15 .	# 400 000		
				Fed Rcpts	\$486,900		
Danantmant	f Tuon on out of ion	and Bublic Facilities	1186	ASLC Bonds	\$718,100		
Trans		n and Public Facilities Kotzebue: Airport Master Plan					\$400,000
	.0.00 7.1						ψ.00,000
			1002	Fed Rcpts	\$400,000		
Trans	40275 AL	Kotzebue: Apron Expansion					\$1,220,000
			1002	Fed Rcpts	\$1,220,000		
Trans	41735 AL	Barrow: Access Roads for the Barrow Arctic Research Center	1002	r ca rropts	ψ1,220,000		\$510,000

			1002	Fed Rcpts	\$510,000		
Trans	38279 AL	Dalton Highway: Milepost 274 to 289 Reconstruction					\$11,250,000
			1002	Fed Rcpts	\$11,250,000		
Trans	34547 AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	.002	. 64 . (64.6	ψ,=σσ,σσσ		\$6,390,000
			1002	Fed Rcpts	\$6,390,000		
						AK Cap Inc (1197):	0
						ASLC Bonds (1186):	\$718,100
						AHFC Div (1139):	0
						General Fund Total:	\$374,107
						Federal Total: Other Total:	\$25,856,900 \$4,998,113
						House District Total:	\$31,229,120

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	D 1-40)					
Department	of Administration					
Admin	45396 AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales				\$1,500,000
			1197	AK Cap Inc	\$1,500,000	
Admin	45354 AP	Microsoft Directory Project Phase 3		·		\$1,750,000
			1091	Info Svc	\$1,750,000	
Admin	45357 AP	Public Building Fund Deferred Maintenance	1001	IIIIO SVC	\$1,750,000	\$2,500,000
		G				v _,,
		W.L.B I.B. I.I G	1147	PublicBldg	\$2,500,000	*
Admin	45348 AP	Web Based Banking Services				\$325,000
			1081	Info Svc	\$325,000	
Admin	45395 AP	Division of Motor Vehicles Alaska License and Vehicle Informati	on Networ	k Replacement		\$2,500,000
			1156	Rcpt Svcs	\$2,500,000	
Admin	45400 AP	Retirement and Benefits Combined Retirement System Upgrade		11001 0100	Ψ2,000,000	\$350,000
				Gen Fund	\$6,400	
				Ben Sys	\$103,400	
				FICA Acct	\$2,200	
				P/E Retire Teach Ret	\$167,100	
				Jud Retire	\$66,700 \$500	
				Nat Guard	\$3,700	
Admin	45653 AP	Cost of Living Survey	1040	Nat Oddia	ψο,7 ο ο	\$400,000
D	- (0 0 -		1004	Gen Fund	\$400,000	
Commerce		mmunity, and Economic Development Community Block Grants				\$6,100,000
G 6.1	000.07.	, , , , , , , , , , , , , , , , , , , ,				40,100,000
				Fed Rcpts	\$6,030,000	
			1003	G/F Match	\$70,000	
		State of Ala	ska			Released December 10th
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Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
Statewide (H	D 1-40)				
-		mmunity, and Economic Development			
Commerce	45296 AP	Licensing Document Imaging and Archival System			\$1,200,000
			1156 Rcpt Sv	cs \$1,200,000	
Commerce	45298 AP	Investigation System Integration			\$450,000
			1156 Rcpt Sv	cs \$450,000	
Commerce	45292 AP	Public Information System Security	Tioo Tropi O	Ψ 100,000	\$500,000
				*	
			1156 Rcpt Sv		
Commerce	45293 AP	Professional Licensing Website Development	1175 BLic&Co	orp \$250,000	\$400,000
Commerce	43233 AI	Troisectional Electroning Western Development			ψ+00,000
			1156 Rcpt Sv	cs \$400,000	
Commerce	38950 AP	Alaska Energy Authority Energy Projects			\$41,000,000
			1002 Fed Rcp	ots \$30,000,000	
			1007 I/A Rcpt	s \$500,000	
			1108 Stat Des	sig \$500,000	
			1197 AK Cap	Inc \$10,000,000	
Commerce	32590 AP	Language Section: Electrical Emergencies			\$250,000
			1004 Gen Fui	nd \$250,000	
Commerce	45409 AP	Tourism Economic Impact Study			\$100,000
			4004 Can Fu	- d	
Commerce	40242 AP	Manufacturing Extension Program	1004 Gen Fu	nd \$100,000	\$1,612,802
3 0	.02.27	3			¥ 1,0 1 <u>2,</u> 002
			1002 Fed Rcp		
0	14050 AD	Arctic Winter Games Team Alaska	1004 Gen Fui	nd \$806,401	#050.000
Commerce	41959 AP	Arctic Winter Games Team Alaska			\$250,000
			1004 Gen Fu	nd \$250,000	
			of Alaska		Released December 10th
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Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
Statewide (HD	D 1-40)		
Department o	of Commerce, Community, and Economic Development		
Commerce	45654 AP Alaska Travel Industry Association		\$3,000,000
	1200 VehRntlTax	\$3,000,000	
Commerce	38713 AP Arctic Power	, -,,	\$120,000
		4.00.000	
Commerce	1004 Gen Fund 45418 AP Language Section: Revenue Sharing	\$120,000	\$75,000,000
Commerce	45416 AP Language Section. Nevenue Shanng		\$75,000,000
	1004 Gen Fund	\$75,000,000	
-	of Corrections		
Correct	45637 AP Annual Facilities Maintenance and Repairs		\$3,000,000
	1004 Gen Fund	\$3,000,000	
Correct	41515 AP Institution Equipment Replacement		\$1,000,000
	4004. Can Final	\$4,000,000	
Correct	1004 Gen Fund 45248 AP Inmate Health Care Medical and Dental Equipment Replacement	\$1,000,000	\$133,700
Correct	40240 / Illinoide Francis Industrial and Dornal Equipment representation		Ψ100,700
	1004 Gen Fund	\$133,700	
Correct	41516 AP Community Jails Repairs, Renovations, and Equipment		\$200,000
	1004 Gen Fund	\$200,000	
Department o	of Education and Early Development		
E&ED	45356 AP Outreach and Compliance Access Database Project		\$40,000
	1106 P-Sec Rcpt	\$40,000	
Department o	of Environmental Conservation	Ψ+0,000	
EnvCon	45542 AL Statewide Water and Wastewater Infrastructure Projects with Federal Funds		\$102,138,015
	4000 Fad Davis	\$70.700.544	
	1002 Fed Rcpts	\$78,728,511	
	1003 G/F Match	\$22,909,504	
	1108 Stat Desig	\$500,000	

Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
Statewide (HD	1-40)				
-	Fish and Game				
FishGm	43322 AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment			\$1,000,000
		100	4 Gen Fund	\$1,000,000	
FishGm	45381 AP	Subsistence Technical and Scientific Reporting Integration into Department	ent Database		\$127,400
		100	4 Gen Fund	\$127,400	
FishGm	33647 AP	Pacific Coastal Salmon Recovery Fund	4 Och i una	Ψ127, 1 00	\$22,000,000
Fiah Car	45050 AD		2 Fed Rcpts	\$22,000,000	#200.000
FishGm	40000 AP	Licensing Point of Sale System			\$200,000
		102	4 Fish/Game	\$200,000	
FishGm	45374 AP	Crew Member Fishing Participation Database Design/Development			\$150,000
		102	4 Fish/Game	\$150,000	
FishGm	30432 AP	Sport Fish Recreational Boating Access			\$3,100,000
		100	2 Fed Rcpts	\$2,325,000	
			4 Fish/Game	\$775,000	
FishGm	45484 AL	Statewide Facility Roofing and Siding Replacement Projects	4 Tish/Came	ψ113,000	\$400,000
FishGm	45404 AI	118 Statewide Field Camp Housing Replacement Projects	6 ASLC Bonds	\$400,000	\$250,000
FISHGIII	45491 AL	Statewide Field Camp Housing Replacement Projects			\$250,000
		118	6 ASLC Bonds	\$250,000	
FishGm	42983 AP	Language: Sport Fisheries Hatchery Construction Investment Earnings			\$6,000,000
		117	3 Misc Earn	\$6,000,000	
Office of the G					
Gov	38524 AP	Polling Place Accessibility Improvements under the Federal Help America	a Vote Act (HAV	/A)	\$100,000
		118	5 ElectionFd	\$100,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (HD	1-40)					
•	f Health and Soc					
H&SS	45543 AL	Statewide Deferred Maintenance, Renovation, Re	pair and Equipment			\$100
			1186	ASLC Bonds	\$100	
H&SS	31862 AP	Non-Pioneer Home Deferred Maintenance, Renov	ation, Repair and Equip	ment		\$757,600
			1002	Fed Rcpts	\$7,600	
				G/F Match	\$750,000	
H&SS	45404 AP	Federally Mandated Child and Family Services Re		6 /1	ψ. σσ,σσσ	\$200,000
					.	
				Fed Rcpts	\$48,300	
	00440 AB	Cofety and Company Favings and for Brokesting Office		G/F Match	\$151,700	фор т 000
H&SS	32446 AP	Safety and Support Equipment for Probation Office	ers, Social Workers, and	Pioneer Home R	esidents and Stair	\$837,800
			1002	Fed Rcpts	\$87,800	
			1003	G/F Match	\$399,700	
			1004	Gen Fund	\$350,300	
H&SS	35721 AP	Information Services Security Enhancements				\$1,000,000
			1002	Fed Rcpts	\$1,000,000	
H&SS	42837 AP	Emergency Medical Services Ambulances and Eq		•		\$425,000
			4000	O/F M-1-1-	# 405.000	
H&SS	33672 AP	MH Essential Program Equipment	1003	G/F Match	\$425,000	\$250,000
11000	33072 AI	Tim Poolinia Program Equipment				Ψ230,000
			1037	GF/MH	\$250,000	
H&SS	33671 AP	MH Home Modification and Upgrades to Retain Ho	ousing			\$500,000
			1037	GF/MH	\$250,000	
			1092	MHTAAR	\$250,000	
H&SS	37901 AP	MH Treatment and Recovery Based Special Need	s Housing			\$750,000
			4007	GF/MH	¢250,000	
					\$250,000	
				MHTAAR	\$250,000	Delegand Described 400
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Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
Statewide (HD	D 1-40)		
Department o	of Health and Social Services		
H&SS	37901 AP MH Treatment and Recovery Based Special Needs Housing		\$750,000
	1139 AHFC Div	\$250,000	
Department o	of Labor and Workforce Development	Ψ230,000	
Labor	45410 AP Alaska Construction Academy Training Opportunities		\$3,500,000
D	1004 Gen Fund	\$3,500,000	
M&VA	of Military and Veterans Affairs 40060 AP Alaska Aviation Safety Project		\$500,000
IVI&VA	40060 AP Alaska Aviation Salety Project		\$500,000
	1004 Gen Fund	\$500,000	
M&VA	42900 AP Army Guard Facilities Projects		\$1,500,000
	1002 Fed Rcpts	\$750,000	
	1003 G/F Match	\$750,000	
M&VA	43330 AP Compliance Cleanup Site Restoration		\$5,000,000
	1002 Fed Rcpts	\$5,000,000	
M&VA	45174 AP Improved Communications for Emergency Response (ICER)	\$3,000,000	\$4,000,000
WOVA	43174 All Improved Communications for Emergency Response (ICERY)		φ+,000,000
	1002 Fed Rcpts	\$3,200,000	
	1003 G/F Match	\$800,000	
M&VA	42898 AP National Guard Counterdrug Support Program		\$100,000
		* 100 000	
MONA	1002 Fed Rcpts	\$100,000	#0 F00 000
M&VA	42901 AP State Homeland Security Grant Program		\$9,500,000
	1002 Fed Rcpts	\$9,500,000	
Department o	of Natural Resources		
NatRes	45278 AP Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope		\$4,000,000
	4407 4440 1	# 4.000.000	
	1197 AK Cap Inc	\$4,000,000	

RefNum AP/A	L Project Title			Fund Source Total	Project Total
D 1-40)					
45279 AP	Contract Auditors for Reducing Royalty and Net Profit Share	Lease Audit E	Backlogs		\$200,000
		1197	AK Cap Inc	\$200,000	
31371 AP	Oil and Gas Royalty Valuation				\$1,000,000
		1107	AK Can Inc	\$1,000,000	
43300 AP	Alaska Energy Inventory Project Completion of Phase 1	1197	AR Cap IIIC	\$1,000,000	\$350,000
					. ,
00000 AD	Land Calca New Subdivision Development	1197	AK Cap Inc	\$350,000	Ф0 044 000
38886 AP	Land Sales - New Subdivision Development				\$2,614,000
		1153	State Land	\$2,614,000	
33955 AP	Wildland Fire Truck Replacement Phase 1				\$625,000
		1004	Gen Fund	\$625,000	
6843 AP	State Park Emergency Repairs			,	\$400,000
		4004	Oan Fund	\$400,000	
38878 AL	State Parks Deferred Maintenance	1004	Gen Fund	φ 4 00,000	\$5,228,000
					¥=,===,+==
0050 AB	Airhanna Cannhunian and Canlanian Minaral Inventory	1186	ASLC Bonds	\$5,228,000	# 4 000 000
6852 AP	Airborne Geophysical and Geological Milneral Inventory				\$1,200,000
		1004	Gen Fund	\$850,000	
		1108	Stat Desig	\$350,000	
45283 AP	Implement Electronic Document Recording				\$120,000
		1156	Rcpt Svcs	\$120,000	
45264 AP	Reforestation in Southcentral and Interior Alaska		·		\$370,000
		1004	Con Fund	¢270.000	
41426 AP	BLM 2009 - State Support for Public Access	1004	Gen Fund	φ370,000	\$300,000
					4333,000
			Gen Fund	\$300,000	
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	D 1-40) of Natural Resour 45279 AP 31371 AP 43300 AP 38886 AP 33955 AP 6843 AP 38878 AL 6852 AP 45283 AP	AS279 AP Contract Auditors for Reducing Royalty and Net Profit Share 45279 AP Contract Auditors for Reducing Royalty and Net Profit Share 31371 AP Oil and Gas Royalty Valuation 43300 AP Alaska Energy Inventory Project Completion of Phase 1 38886 AP Land Sales - New Subdivision Development 33955 AP Wildland Fire Truck Replacement Phase 1 6843 AP State Park Emergency Repairs 38878 AL State Parks Deferred Maintenance 6852 AP Airborne Geophysical and Geological Mineral Inventory 45283 AP Implement Electronic Document Recording 45264 AP Reforestation in Southcentral and Interior Alaska 41426 AP BLM 2009 - State Support for Public Access	D 1-40) of Natural Resources 45279 AP Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit II 31371 AP Oil and Gas Royalty Valuation 1197 43300 AP Alaska Energy Inventory Project Completion of Phase 1 1197 38886 AP Land Sales - New Subdivision Development 1153 33955 AP Wildland Fire Truck Replacement Phase 1 6843 AP State Park Emergency Repairs 1004 38878 AL State Parks Deferred Maintenance 1186 6852 AP Airborne Geophysical and Geological Mineral Inventory 1004 1108 45283 AP Implement Electronic Document Recording 1156 45264 AP Reforestation in Southcentral and Interior Alaska 1004 State of Alaska	D 1-40) of Natural Resources 45279 AP Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs 1197 AK Cap Inc 1198 AK Cap Inc 1199 AK Cap Inc 1199 AK Cap Inc 1190 A	D 1-40) of Natural Resources 45279 AP Contract Auditors for Reducing Royalty and Net Profit Share Lease Audit Backlogs 1197 AK Cap Inc \$200,000 31371 AP Oil and Gas Royalty Valuation 1197 AK Cap Inc \$1,000,000 43300 AP Alaska Energy Inventory Project Completion of Phase 1 1197 AK Cap Inc \$1,000,000 38886 AP Land Sales - New Subdivision Development 1197 AK Cap Inc \$350,000 38955 AP Wildland Fire Truck Replacement Phase 1 1004 Gen Fund \$625,000 38878 AL State Park Emergency Repairs 1004 Gen Fund \$400,000 38878 AL State Parks Deferred Maintenance 1186 ASLC Bonds \$5,228,000 45283 AP Implement Electronic Document Recording 45284 AP Reforestation in Southcentral and Interior Alaska 1004 Gen Fund \$850,000 45284 AP Reforestation in Southcentral and Interior Alaska 1004 Gen Fund \$370,000 4126 AP BLM 2009 - State Support for Public Access

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	D 1-40)					
•	of Natural Resou					
NatRes	41415 AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2				\$600,000
			1197	AK Cap Inc	\$600,000	
NatRes	45260 AP	CO2 Sequestration Assessment Phase 1		·		\$300,000
			4000	Fad Danta	# 200 000	
				Fed Rcpts	\$200,000	
NatRes	42062 AP	Statewide Digital Mapping Initiative Year 3	1004	Gen Fund	\$100,000	\$4,000,000
Null Co	42002 711	otatomas Englas mapping initiative roal o				ψ+,500,000
			1002	Fed Rcpts	\$2,000,000	
			1004	Gen Fund	\$2,000,000	
NatRes	43321 AP	State Park Sanitation and Safety Projects				\$850,000
			1004	Gen Fund	\$850,000	
NatRes	6865 AP	National Historic Preservation Fund Federal Grant Program			*****	\$1,050,000
				Fed Rcpts	\$1,000,000	
NatRes	45256 AD	Cook Inlet Energy Assessment	1003	G/F Match	\$50,000	\$260,000
Naikes	45256 AF	COOK IIIIet Lifetgy Assessment				\$200,000
			1197	AK Cap Inc	\$260,000	
NatRes	41432 AP	Fire Fighting Equipment Replacement Phase 2				\$500,000
			1004	Gen Fund	\$500,000	
NatRes	45257 AP	Geologic Hazards Associated with Climate Change Phase 1	1004	Och i una	φουσ,σου	\$330,000
		•				, ,
		Endered and Local Community Ended Engel Process and English		Gen Fund	\$330,000	
NatRes	3/769 AP	Federal and Local Government Funded Forest Resource and Fire F	rogran	n Projects		\$3,000,000
			1002	Fed Rcpts	\$2,200,000	
			1108	Stat Desig	\$800,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	ID 1-40)					
Department	of Natural Resour					
NatRes	40082 AP	AK Coastal Management Federal Pass Through Grants				\$1,360,000
			1002	Fed Rcpts	\$1,360,000	
NatRes	38480 AP	Remote Recreational Cabin Sites Surveys and Appraisals			, ,,	\$1,011,500
			4450	Otataland	M4 044 500	
NatRes	32553 AP	Alaska Boating Safety Program	1153	State Land	\$1,011,500	\$1,200,000
Nauves	32333 AI	Alaska Boding Caroly Frogram				φ1,200,000
			1002	Fed Rcpts	\$1,000,000	
			1195	VehRcpts	\$200,000	
NatRes	32552 AP	Land and Water Conservation Fund Federal Grant Program				\$600,000
			1002	Fed Rcpts	\$600,000	
NatRes	6854 AP	National Recreational Trail Grants Federal Program				\$1,500,000
			1002	Fed Rcpts	\$1,500,000	
NatRes	33690 AP	Snowmobile Trail Development and Program Grants	1002	i ed Nopis	φ1,300,000	\$250,000
		·				·,
NatBas	0055 AB	Abandonad Mina Landa Daelamatian Fadaral Dragram	1195	VehRcpts	\$250,000	#0 000 000
NatRes	6855 AP	Abandoned Mine Lands Reclamation Federal Program				\$3,000,000
			1002	Fed Rcpts	\$3,000,000	
NatRes	37762 AP	Cooperative Water Resource Program				\$545,000
			1108	Stat Desig	\$545,000	
NatRes	45274 AP	RS2477 Surveys	1100	Otal Doolg	ψο 10,000	\$100,000
NatRes	24004 AD	Forest Legacy Federal Grant Program	1004	Gen Fund	\$100,000	\$2.546.500
Naires	34001 AP	Polest Legacy Pederal Grafit Program				\$2,516,500
			1002	Fed Rcpts	\$2,516,500	
NatRes	41648 AP	Coastal Impact Assistance Program (CIAP)				\$3,000,000
			1002	Fed Rcpts	\$3,000,000	
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Dept	RefNum AP/A	AL Project Title			Fund Source Total	Project Total
Statewide (H	D 1-40)					
Department	of Natural Resou	rces				
NatRes	45262 AP	EVOS Restoration Acquisition of Small Parcels - Anchor River,	Kiliunda Ba	ay, Soldotna, Val	dez	\$1,513,000
			1018	EVOSS	\$1,513,000	
NatRes	6853 AP	Mental Health Trust Land Development		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ 1,0 10,000	\$650,000
NatRes	40474 AD	Mental Health Trust Facilities Maintenance	1092	MHTAAR	\$650,000	\$350,000
Naires	40474 AP	Mental Health Hust Facilities Maintenance				φ330,000
			1092	MHTAAR	\$350,000	
	of Public Safety	Almost and Warrel Daniel and Maintanan				** ***
PubSaf	6121 AP	Aircraft and Vessel Repair and Maintenance				\$1,000,000
			1004	Gen Fund	\$1,000,000	
PubSaf	37774 AP	AST Law Enforcement Equipment Replacement				\$500,000
			1004	Gen Fund	\$500,000	
PubSaf	45612 AL	Crime Lab Facility Repair and Improvements	1004	Och i una	ψουσ,σου	\$63,462
						, ,
D 1 0 1	45040 41	Dural Transport Office and Hausing Boneira / Bonevation	1186	ASLC Bonds	\$63,462	0000.050
PubSaf	45618 AL	Rural Trooper Office and Housing Repairs / Renovation				\$383,958
			1186	ASLC Bonds	\$383,958	
PubSaf	45300 AP	AWT Law Enforcement Equipment Replacement				\$250,000
			1004	Gen Fund	\$250,000	
PubSaf	42920 AP	Fire Training Engine for Southeast Regional Training Center	1004	Con i una	Ψ200,000	\$350,000
Duk Caf	45005 AD	Crima Laboratory Equipment Penlacement	1004	Gen Fund	\$350,000	\$400,000
PubSaf	45325 AP	Crime Laboratory Equipment Replacement				\$100,000
			1004	Gen Fund	\$100,000	
PubSaf	45304 AP	AST Communication Equipment				\$500,000
			1004	Gen Fund	\$500,000	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (I	HD 1-40)					
Departmen	t of Public Safety					
PubSaf	45524 AP	Facilities Engineering Assessments, Repair, and Improve	ments			\$350,000
			1004	Gen Fund	\$350,000	
PubSaf	35825 AP	Marine Fisheries Patrol Improvements		00	4 000,000	\$2,000,000
PubSaf	38479 AP	Rural Law Enforcement Training and Equipment	1002	Fed Rcpts	\$2,000,000	\$1,000,000
PubSai	304/9 AP	Truiai Law Enforcement Training and Equipment				φ1,000,000
			1002	Fed Rcpts	\$1,000,000	
-	t of Revenue	Child Company Compines Committee Bondon and Business	Dhana 4			0.40.4.000
Rev	42945 AP	Child Support Services Computer Replacement Project -	Phase 4			\$194,000
			1002	Fed Rcpts	\$128,040	
			1156	Rcpt Svcs	\$65,960	
Rev	42933 AP	Permanent Fund Dividend Computer Replacement Project	t - Phase 4			\$125,000
			1050	PFD Fund	\$125,000	
Rev	45379 AP	AHFC Public Housing Software Replacement Project			V .=3,000	\$1,250,000
Rev	45393 AD	AHFC Human Resource/Payroll Implementation	1139	AHFC Div	\$1,250,000	\$387,900
Kev	45565 AF	All o Human resources ayron implementation				φ307,300
				AHFC Div	\$387,900	
Rev	37918 AP	AHFC Housing Loan Program/Teacher/Health and Public	Safety Profession	nals Housing		\$8,000,000
			1139	AHFC Div	\$8,000,000	
Rev	6323 AP	AHFC Supplemental Housing Development Program			, -,,	\$8,000,000
			4400	411E0 D:	A 0.000.000	
Rev	6332 AP	AHFC Low Income Weatherization	1139	AHFC Div	\$8,000,000	\$8,000,000
Kev	0332 AF	All o Low moonie Weatherization				φο,000,000
			1002	Fed Rcpts	\$2,000,000	
			1139	AHFC Div	\$6,000,000	
		State	of Alaska			Released December 10th
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Dept	RefNum AP/Al	L Project Title			Fund Source Total	Project Total
Statewide (H	D 1-40)					
Department	of Revenue					
Rev	6334 AP	AHFC Senior Citizens Housing Development Program				\$6,000,000
			4400	AUEO Di	#0 000 000	
Rev	6247 AD	AHFC Housing and Urban Development Federal HOME Grant	1139	AHFC Div	\$6,000,000	\$4,200,000
Kev	0347 AP	Ail of lousing and orban bevelopment rederait lowe Grant				Φ4,200,000
			1002	Fed Rcpts	\$3,450,000	
			1139	AHFC Div	\$750,000	
Rev	6342 AP	AHFC Housing and Urban Development Capital Fund Program				\$3,200,000
5	00.40 A.D.	ALIFO Fordered and Other Comments of Comments	1002	Fed Rcpts	\$3,200,000	0.4.500.000
Rev	6348 AP	AHFC Federal and Other Competitive Grants				\$4,500,000
			1002	Fed Rcpts	\$3,000,000	
				AHFC Div	\$1,500,000	
Rev	6350 AP	AHFC Competitive Grants for Public Housing			, , ,	\$1,000,000
			1002	Fed Rcpts	\$750,000	
			1139	AHFC Div	\$250,000	
Rev	6351 AP	AHFC Energy Efficiency Monitoring Research				\$1,000,000
			1130	AHFC Div	\$1,000,000	
Rev	32526 AP	AHFC State Energy Program Special Projects	1100	71111 0 011	ψ1,000,000	\$180,000
		3, 3 1 ,				*****
			1002	Fed Rcpts	\$150,000	
			1139	AHFC Div	\$30,000	
Rev	40068 AP	AHFC Statewide Project Improvements				\$2,500,000
			4400	ALIEO D	#0.500.000	
Day	44E24 AD	AHFC Denali Commission Projects	1139	AHFC Div	\$2,500,000	\$7,000,000
Rev	41531 AP	Alli o Dellali collillission Flojecis				\$7,000,000
			1002	Fed Rcpts	\$7,000,000	
				•		

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
atewide (HI	D 1-40)					
Department of						
Rev	43079 AP	AHFC Prison Expansion and Renovations				\$1,000,000
			1108	Stat Desig	\$1,000,000	
Rev	45388 AP	AHFC Statewide Energy Improvements				\$500,000
			1139	AHFC Div	\$500,000	
Rev	45389 AP	AHFC Statewide ADA Improvements				\$500,000
			1139	AHFC Div	\$500,000	
Rev	6359 AP	AHFC Homeless Assistance Program				\$2,000,000
			1037	GF/MH	\$500,000	
			1092	MHTAAR	\$500,000	
			1139	AHFC Div	\$1,000,000	
Rev	6360 AP	AHFC Beneficiary and Special Needs Housing				\$1,750,000
			1139	AHFC Div	\$1,750,000	
Rev	43318 AP	AHFC Emergency Assistance Grants for Mental Health	Trust Beneficiaries			\$200,000
			1092	MHTAAR	\$200,000	
Rev	45390 AP	AHFC Housing Trust				\$10,000,000
			1037	GF/MH	\$2,500,000	
			1092	MHTAAR	\$2,500,000	
			1108	Stat Desig	\$2,500,000	
			1139	AHFC Div	\$2,500,000	
-	•	and Public Facilities				
Trans	30633 AP	Airport Deferred Maintenance				\$1,000,000
			1004	Gen Fund	\$1,000,000	
Trans	45587 AL	Fire Alarms and Suppression Systems				\$50,000
			1186	ASLC Bonds	\$50,000	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	ID 1-40)					
Department	of Transportation	and Public Facilities				
Trans	45588 AL	Underground Storage Tank Replacement				\$515,000
			1186	ASLC Bonds	\$515,000	
Trans	42001 AP	Alaska Marine Highway System - Vessel and Facility Deferred M	/laintenand	ce		\$2,000,000
			1004	Gen Fund	\$2,000,000	
Trans	30624 AP	Alaska Marine Highway System - Vessel and Terminal Overhau			4=,000,000	\$9,900,000
			1004	Gen Fund	90,000,000	
Trans	6391 AP	Americans with Disabilities Act Compliance Projects	1004	Gen Fund	\$9,900,000	\$500,000
		,				, ,
Trans	45204 A.D.	Americans with Disabilities Act Transition Plan Update	1004	Gen Fund	\$500,000	\$200,000
ITAIIS	43294 AI	Americans with Disabilities Act Transition Figure				Ψ200,000
			1004	Gen Fund	\$200,000	
Trans	32534 AP	Capital Improvement Program Equipment Replacement				\$1,500,000
			1061	CIP Rcpts	\$1,500,000	
Trans	42968 AP	Community Harbor Deferred Maintenance and Transfer Program	n			\$2,580,000
			1004	Gen Fund	\$2,580,000	
Trans	30648 AP	Coordinated Transportation and Vehicles				\$1,100,000
			1037	GF/MH	\$800,000	
				MHTAAR	\$300,000	
Trans	36453 AP	Corps of Engineers - Harbor Program				\$2,250,000
			1003	G/F Match	\$2,250,000	
Trans	41390 AP	Dalton Highway Including Surfacing Materials			+-,,	\$5,000,000
			1004	Gen Fund	\$5,000,000	
Trans	45200 AP	Dust Suppression Project - Water Trucks and Trailers	1004	Gen Fund	\$ 3,000,000	\$650,000
		•			•	. , , , , , ,
		2		Gen Fund	\$650,000	B.1 1B 1 15"
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Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
Statewide (HD	D 1-40)				
Department o	-	and Public Facilities			
Trans	30634 AP	Emergency and Non-Routine Repairs			\$500,000
			1004 Gen Fund	\$500,000	
Trans	45575 AL	Exterior Door Repair or Replacement			\$490,000
			1186 ASLC Bonds	\$490,000	
Trans	45572 AL	Exterior Siding Repair and Replacement	1100 NOLO Bollas	ψ+00,000	\$1,952,000
Trans	45579 AI	Major Facility Maintenance or Replacement	1186 ASLC Bonds	\$1,952,000	\$1,050,000
Hans	40070 AL	Major r acinty Maintenance of Replacement			\$1,050,000
			1186 ASLC Bonds	\$1,050,000	
Trans	45579 AL	Miscellaneous Interior Repairs			\$440,000
			1186 ASLC Bonds	\$440,000	
Trans	45577 AL	Oil/Water Separators and Fuel Tank Replacement			\$1,431,000
			1186 ASLC Bonds	\$1,431,000	
Trans	45570 AL	Roof Repair and Replacement	1100 NOLO Bollas	ψ1,401,000	\$3,952,000
				.	
Trans	45576 AI	Upgrade and Repair Heating, Ventilation, and Air Conditio	1186 ASLC Bonds	\$3,952,000	\$3,958,000
Hans	45570 AL	opgrade and respair reading, ventilation, and the condition	Timing Gyoterino and Otimico		ψ5,350,000
			1186 ASLC Bonds	\$3,958,000	
Trans	30632 AP	Facilities Deferred Maintenance and Critical Repairs			\$2,000,000
			1004 Gen Fund	\$2,000,000	
Trans	7090 AP	Harbor Deferred Maintenance			\$650,000
			1004 Gen Fund	\$650,000	
Trans	7091 AP	Harbor Program Development	1004 Gent und	φ000,000	\$300,000
			1003 G/F Match	\$300,000	
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Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
Statewide (HD) 1-40)				
Department o		and Public Facilities Highway Deferred Maintenance			\$3,000,000
Trans	45198 AP	Highway Maintenance Vehicle Replacement and Safety Equip	1004 Gen Fund oment	\$3,000,000	\$2,000,000
Trans	45197 AP	Measurement Standards and Commercial Vehicle Enforcement	1004 Gen Fund nt Equipment Replacem	+ /	\$516,000
Trans	42935 AP	Parks Highway Weight Restrictions	1004 Gen Fund	\$516,000	\$2,000,000
Trans	39356 AP	Resource Development Roads	1004 Gen Fund	\$2,000,000	\$3,000,000
Trans	45193 AP	Seward Highway Maintenance Station Replacement	1004 Gen Fund	\$3,000,000	\$3,200,000
Trans	30628 AP	State Equipment Fleet Replacement	1197 AK Cap Ir	ac \$3,200,000	\$15,000,000
Trans	41394 AP	Statewide Anti-icing Program	1026 Hwy Capi	\$15,000,000	\$500,000
Trans	45202 AP	Statewide Emergency Bridge Repair	1004 Gen Fund	\$500,000	\$1,000,000
Trans	42072 AP	Statewide Rural Airport Safety Improvements	1004 Gen Fund	\$1,000,000	\$3,000,000
Trans	45207 AP	Striping and Marking Performance Improvements	1004 Gen Fund	\$3,000,000	\$1,000,000
			1004 Gen Fund	\$1,000,000	
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Dept	RefNum AP/Al	L Project Title			Fund Source Total	Project Total
Statewide (H	D 1-40)					
Department		and Public Facilities				
Trans	33853 AP	Surfacing Materials				\$1,000,000
			1004	Gen Fund	\$1,000,000	
Trans	42960 AL	Advanced Project Definition for Denali Commission			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$100,000
			1004	Gen Fund	\$100,000	
Trans	39893 AL	Commercial Motor Vehicle Safety, Infrastructure Protection a		Gerri unu	φ100,000	\$3,300,000
Tropo	24752 1	Commercial Vehicle Enforcement Program	1002	Fed Rcpts	\$3,300,000	¢4 400 000
Trans	34752 AL	Commercial vehicle Emorcement Program				\$1,400,000
			1002	Fed Rcpts	\$1,400,000	
Trans	31375 AL	Cooperative Reimbursable Projects				\$13,500,000
			1002	Fed Rcpts	\$1,500,000	
			1108	Stat Desig	\$12,000,000	
Trans	6896 AL	Federal-Aid Aviation State Match				\$9,200,000
			1003	G/F Match	\$9,200,000	
Trans	32609 AL	Federal-Aid Highway State Match	1000	O/I Waton	ψ0,200,000	\$37,600,000
				0/= 14		
Trans	41023 AI	Other Federal Program Match	1003	G/F Match	\$37,600,000	\$2,038,000
Halis	41923 AL	Other Federal Frogram Materi				φ2,030,000
			1003	G/F Match	\$2,038,000	
Trans	31376 AL	Federal Contingency Projects				\$15,000,000
			1002	Fed Rcpts	\$15,000,000	
Trans	38424 AL	Federal Emergency Projects				\$10,000,000
			1002	Fed Rcpts	\$10,000,000	
Trans	30643 AL	Federal Transit Administration Grants	1002	i ca rtopto	ψ10,000,000	\$9,000,000
					•	
				Fed Rcpts	\$9,000,000	.
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Dept	RefNum AP/AL Project Title Fund Source Total	Project Total
Statewide (H	ID 1-40)	
Department	of Transportation and Public Facilities	
Trans	43049 AL Electronic Transmission of Citation Data	\$1,200,000
	4002 Fod Posts \$4,200,000	
Trans	1002 Fed Rcpts \$1,200,000 41539 AL Highway Analysis System - Geographic Information System (HAS-GIS) Interface	\$287,750
Halis	41559 AL Trighway Analysis Gystem Geographic information Gystem (11AG Glo) interface	φ201,130
	1002 Fed Rcpts \$287,750	
Trans	41700 AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	\$23,000,000
T	1002 Fed Rcpts \$23,000,000	# 50,000
Trans	43050 AL Performance and Registration Information Systems Management (PRISM)	\$50,000
	1002 Fed Rcpts \$50,000	
Trans	41535 AL Road Weather Information System (RWIS) Deployment	\$510,000
	1002 Fed Rcpts \$510,000	
Trans	41384 AL Safe Routes to Schools	\$1,600,000
	1002 Fed Rcpts \$1,600,000	
Trans	36445 AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	\$5,000,000
		*-,,
	1002 Fed Rcpts \$5,000,000	
Trans	36190 AL Statewide: Bridge Scour Monitoring and Retrofit Program	\$600,000
	1002 Fed Rcpts \$600,000	
Trans	36185 AL Statewide: Civil Rights Program	\$100,000
11010	oo too the state and the stage and	Ψ100,000
	1002 Fed Rcpts \$100,000	
Trans	36446 AL Statewide: Highway Fuel Tax Enforcement	\$100,000
	4000 F. J. D. J	
Trong	1002 Fed Rcpts \$100,000 39084 AL Statewide: Highway Safety Improvement Program (HSIP)	¢ E 000 000
Trans	33004 AL Otatowide. Highway Galety improvement Flogram (Floir)	\$5,000,000
	1002 Fed Rcpts \$5,000,000	

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Dept	RefNum AP/A	AL Project Title		Fund Source Total	Project Total
Statewide (F	ID 1-40)				
Department		and Public Facilities			
Trans	40373 AL	Statewide: Intelligent Transportation Systems Imple	ementation Plan (IWAYS)		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
Trans	38498 AL	Statewide: Intelligent Transportation Systems Open			\$500,000
			1002 Fed Rcpts	\$500,000	
Trans	35917 AL	Statewide: Maintenance Management System	1002 Ted Repts	φ500,000	\$735,500
Trans	26197 AI	Statewide: National Highway Institute and Transit I	1002 Fed Rcpts	\$735,500	\$750,000
rrans	30107 AL	Statewide. National Highway institute and Transit i	istitute Training		\$750,000
			1002 Fed Rcpts	\$350,000	
			1061 CIP Rcpts	\$400,000	
Trans	36189 AL	Statewide: Planning Work Program			\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
Trans	36191 AL	Statewide: Research Program			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	36450 AL	Statewide: Scenic Byways Grants		* //	\$650,000
			1000 Fod Donto	\$650,000	
Trans	36192 AL	Statewide: Urban Planning Program	1002 Fed Rcpts	\$650,000	\$500,000
		<u> </u>			*****
T	40044 Al	Statewide Weigh in Metion Equipment	1002 Fed Rcpts	\$500,000	#7 50,000
Trans	40311 AL	Statewide: Weigh-in-Motion Equipment			\$750,000
			1002 Fed Rcpts	\$750,000	
Trans	36366 AL	Surface Transportation Preconstruction			\$45,000,000
			1002 Fed Rcpts	\$45,000,000	
Trans	41537 AL	Vehicle Crash Initiatives			\$372,600
			1002 Fed Rcpts	\$372,600	
			State of Alaska	ψο. 2,000	Released December 10th
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Dept	RefNum AP/A	AL Project Title			Fund Source 1	Total	Project Total
Statewide (H	HD 1-40)						_
University of	of Alaska						
Univ	43218 AP	Planning, Design, and Capital Projects Receipt Authority					\$20,000,000
		104	8 Uni	v Rcpt	\$20,000,000		
Alaska Cou	rt System			·			
Courts	43155 AP	Court Security Projects					\$150,000
		1004	4 Ger	n Fund	\$150,000		
Courts	43156 AP	Building Equipment and Systems Replacement to Extend Life of Facilitie	S		, ,		\$300,000
		1004	4 Ger	n Fund	\$300,000		
						AK Cap Inc (1197): ASLC Bonds (1186): AHFC Div (1139):	\$21,110,000 \$20,163,520 \$42,167,900
						General Fund Total: Federal Total: Other Total:	\$224,009,105 \$416,283,102 \$167,169,480
					H	House District Total:	\$807,461,687
						AK Cap Inc (1197): ASLC Bonds (1186):	\$68,090,000 \$60,000,000
						AHFC Div (1139):	\$47,903,900
						General Fund Total:	\$372,327,682
						Federal Total:	\$791,556,817
						Other Total:	\$422,215,995
						Report Grand Total:	\$1,586,100,494