

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/ Component	FY2008 Management Plan					FY2009 Governor					FY2009 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	5,805.2	0.0	0.0	5,805.2	55	6,174.6	0.0	0.0	6,174.6	56	6,174.6	0.0	0.0	6,174.6	56
Trial Courts	62,272.8	1,466.0	743.8	64,482.6	581	67,839.9	1,466.0	1,243.8	70,549.7	621	67,839.9	1,466.0	1,243.8	70,549.7	621
Administration and Support	8,106.1	209.6	0.0	8,315.7	82	8,727.8	209.6	0.0	8,937.4	88	8,727.8	209.6	0.0	8,937.4	88
RDU Total:	76,184.1	1,675.6	743.8	78,603.5	718	82,742.3	1,675.6	1,243.8	85,661.7	765	82,742.3	1,675.6	1,243.8	85,661.7	765
Commission on Judicial Conduct															
Commission on Judicial Conduct	325.2	0.0	0.0	325.2	2	329.3	0.0	0.0	329.3	2	329.3	0.0	0.0	329.3	2
RDU Total:	325.2	0.0	0.0	325.2	2	329.3	0.0	0.0	329.3	2	329.3	0.0	0.0	329.3	2
Judicial Council															
Judicial Council	853.1	0.0	0.0	853.1	6	950.4	0.0	0.0	950.4	7	950.4	0.0	0.0	950.4	7
RDU Total:	853.1	0.0	0.0	853.1	6	950.4	0.0	0.0	950.4	7	950.4	0.0	0.0	950.4	7
Alaska Court System Total:	77,362.4	1,675.6	743.8	79,781.8	726	84,022.0	1,675.6	1,243.8	86,941.4	774	84,022.0	1,675.6	1,243.8	86,941.4	774
Permanent Full Time:				726					774					774	
Permanent Part Time:				61					56					56	
Non Permanent:				31					32					32	
Total Positions:				818					862					862	