

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Alaska Court System								
Appellate Courts	5,522.0	5,805.2	5,805.2	5,805.2	6,174.6	6,174.6	0.0	0.0%
Trial Courts	61,266.5	64,482.6	64,482.6	64,482.6	70,549.7	70,549.7	0.0	0.0%
Administration and Support	8,073.1	8,315.7	8,315.7	8,315.7	8,937.4	8,937.4	0.0	0.0%
RDU Total:	74,861.6	78,603.5	78,603.5	78,603.5	85,661.7	85,661.7	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduc	297.0	325.2	325.2	325.2	329.3	329.3	0.0	0.0%
RDU Total:	297.0	325.2	325.2	325.2	329.3	329.3	0.0	0.0%
Judicial Council								
Judicial Council	944.3	853.1	853.1	853.1	950.4	950.4	0.0	0.0%
RDU Total:	944.3	853.1	853.1	853.1	950.4	950.4	0.0	0.0%
General Funds:	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%
Federal Funds:	502.5	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,445.4	743.8	743.8	743.8	1,243.8	1,243.8	0.0	0.0%
Total Funds:	76,102.9	79,781.8	79,781.8	79,781.8	86,941.4	86,941.4	0.0	0.0%
Permanent Full Time:	724	726	726	726	774	774	0	0.0%
Permanent Part Time:	58	61	61	61	56	56	0	0.0%
Non Permanent:	33	31	31	31	32	32	0	0.0%
Total Positions:	815	818	818	818	862	862	0	0.0%