

Department Totals - Operating Budget
Alaska Court System

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	FY2009 Governor Amended
Department Totals	76,102.9	79,781.8	79,781.8	79,781.8	86,941.4	86,941.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	490.3	1,466.0	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	73,927.2	76,772.5	76,772.5	76,772.5	83,432.1	83,432.1	0.0	0.0%
1007 I/A Rcpts	999.4	421.0	421.0	421.0	421.0	421.0	0.0	0.0%
1037 GF/MH	227.8	589.9	589.9	589.9	589.9	589.9	0.0	0.0%
1092 MHTAAR	427.6	237.8	237.8	237.8	737.8	737.8	0.0	0.0%
1108 Stat Desig	18.4	85.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	12.2	209.6	209.6	209.6	209.6	209.6	0.0	0.0%
Totals:								
General Funds	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%
Federal Funds	502.5	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	1,445.4	743.8	743.8	743.8	1,243.8	1,243.8	0.0	0.0%