

Building Equipment and Systems Replacement to Extend Life of Facilities **FY2009 Request: \$300,000**
Reference No: 43156

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Law and Justice
Location: Statewide **Contact:** Rhonda McLeod
House District: Statewide (HD 1-40) **Contact Phone:** (907)264-8215
Estimated Project Dates: 07/01/2007 - 06/30/2013

Brief Summary and Statement of Need:

Statewide replacement of equipment and system components that have exceeded useful life expectancy.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$192,000	\$1,692,000
Total:	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$192,000	\$1,692,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

The court system received first year funding of \$400,000 in FY07.

Project Description/Justification:

Older buildings, some of which are 30+ years old, require funding to replace major buildings system components as the cost exceeds what can be accomplished with annual maintenance funding. The court system prefers to be proactive in maintaining the life of court buildings, rather than contribute to the state's large backlog of deferred maintenance projects. This is a multi-year request.

Major system components of buildings have an expected life ranging from 10 to 20 years. These system components are easily evaluated and scheduled for appropriate replacement using the state's maintenance management system. The court system is taking inventory of each state-owned courthouse to identify the highest priority projects. The replacements are categorized under the following major systems: 1) heating/ventilation and cooling system components, 2) doors, windows and hardware, 3) piping and pump components, plumbing mains, risers and horizontal branch lines, 4) ceiling components including mandatory earthquake bracing, 5) interior and exterior finishes (i.e. carpet, vinyl, paint), and 6) lighting fixtures, electrical panels, fire alarm, backup generators, and distribution components.