

Ketchikan Court and Office Building

FY2009 Request: \$600,000

Reference No: AMD 45581

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: General Government

Location: Ketchikan

Contact: Rhonda McLeod

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Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska Court System Deferred Maintenance Projects

Brief Summary and Statement of Need:

Deferred maintenance projects at the Ketchikan Court and Office Building. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The court systems first priority in deferred maintenance is repair of the Ketchikan Court and Office Building. Needed maintenance includes repair of the cooling system and repairing earthquake bracing, and associated abatement of hazardous materials.

- 250.0 repair cooling system
- 350.0 repair earthquake bracing, and associated abatement of hazardous materials