

**State of Alaska  
FY2009 Governor's Operating Budget**

**Department of Administration  
ETS Facilities Maintenance  
RDU/Component Budget Summary**

**RDU/Component: ETS Facilities Maintenance***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Information Technology Group component for program information.

**Core Services**

No core services provided.

**FY2009 Resources Allocated to Achieve Results**

<b>FY2009 Component Budget: \$23,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2009**

No changes in results delivered.

**Major Component Accomplishments in 2007**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**ETS Facilities Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	23.0	23.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	0.0	23.0	23.0
<b>Funding Totals</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	23.0	23.0
<b>Restricted Total</b>		<b>0.0</b>	<b>23.0</b>	<b>23.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>23.0</b>	<b>23.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>