

State of Alaska FY2009 Governor's Operating Budget

Department of Administration AIRRES Grant RDU/Component Budget Summary

RDU/Component: AIRRES Grant*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

Core Services

No core services provided.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$100,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**AIRRES Grant
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	100.0	100.0	100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	100.0	100.0	100.0
Funding Sources:			
1004 General Fund Receipts	100.0	100.0	100.0
Funding Totals	100.0	100.0	100.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	100.0	0.0	0.0	100.0
FY2009 Governor	100.0	0.0	0.0	100.0