

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Administration Administration State Facilities Rent RDU/Component Budget Summary**

**RDU/Component: Administration State Facilities Rent**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Core Services**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**FY2009 Resources Allocated to Achieve Results**

**FY2009 Component Budget: \$1,538,800**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Significant Changes in Results to be Delivered in FY2009**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Major Component Accomplishments in 2007**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Statutory and Regulatory Authority**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Contact Information**

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**Administration State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	622.8	1,538.8	1,538.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>622.8</b>	<b>1,538.8</b>	<b>1,538.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	552.6	1,468.6	1,468.6
1017 Benefits Systems Receipts	20.4	20.4	20.4
1029 Public Employees Retirement System Fund	35.1	35.1	35.1
1034 Teachers Retirement System Fund	13.3	13.3	13.3
1042 Judicial Retirement System	0.7	0.7	0.7
1045 National Guard & Naval Militia Retirement System	0.7	0.7	0.7
<b>Funding Totals</b>	<b>622.8</b>	<b>1,538.8</b>	<b>1,538.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Public Employees Retirement Fund	51065	35.1	35.1	35.1
Teachers Retirement System Fund	51090	13.3	13.3	13.3
Judicial Retirement System	51125	0.7	0.7	0.7
National Guard Retirement System	51135	0.7	0.7	0.7
Benefits System Receipts	51390	20.4	20.4	20.4
<b>Restricted Total</b>		<b>70.2</b>	<b>70.2</b>	<b>70.2</b>
<b>Total Estimated Revenues</b>		<b>70.2</b>	<b>70.2</b>	<b>70.2</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>1,468.6</b>	<b>0.0</b>	<b>70.2</b>	<b>1,538.8</b>
<b>FY2009 Governor</b>	<b>1,468.6</b>	<b>0.0</b>	<b>70.2</b>	<b>1,538.8</b>