

**State of Alaska**  
**FY2009 Governor's Operating Budget**

**Department of Administration**  
**Violent Crimes Compensation Board**  
**RDU/Component Budget Summary**

**RDU/Component: Violent Crimes Compensation Board**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The Violent Crimes Compensation Board was established to help mitigate financial losses that are the direct result of violent crimes that occur to Alaskans and visitors to Alaska. In addition, the Board helps to foster victim advocacy and services and promotes victim recovery.

**Core Services**

To benefit from services, applicants must qualify under AS 18.67. The program may award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska. In addition, Alaskans who are victimized by violence while in a location not served by a crime victim compensation program may apply. Persons victimized by homicides, assaults including domestic violence assaults, sexual assaults, robberies, crashes involving drivers under the influence, child physical and sexual abuse, arson, and other violent crimes can receive reimbursement for lost support, out-of-pocket funeral, transportation, medical, counseling, transportation, relocation, and other costs that are a direct result of violent crime. The Board may also cover costs to ensure the safety of Alaskans and those related to attendance at criminal proceedings.

End Result	Strategies to Achieve End Result
<p><b>A: The cost of medical services for eligible victims is reduced.</b></p> <p><u>Target #1:</u> Reduce medical service costs in excess of \$5,000.00.</p> <p><u>Measure #1:</u> Percentage of medical bills paid at 85%.</p>	<p><b>A1: Negotiate agreements with medical service providers to accept Board payment as payment in full.</b></p> <p><u>Target #1:</u> Negotiate settlements on 100% of all medical bills in excess of \$5,000.00.</p> <p><u>Measure #1:</u> Percentage of medical bills in excess of \$5,000 successfully negotiated.</p>

FY2009 Resources Allocated to Achieve Results							
<p><b>FY2009 Component Budget: \$2,087,100</b></p>	<p><b>Personnel:</b></p> <table> <tr> <td>Full time</td> <td>3</td> </tr> <tr> <td>Part time</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>3</b></td> </tr> </table>	Full time	3	Part time	0	<b>Total</b>	<b>3</b>
Full time	3						
Part time	0						
<b>Total</b>	<b>3</b>						

## Performance Measure Detail

### A: Result - The cost of medical services for eligible victims is reduced.

**Target #1:** Reduce medical service costs in excess of \$5,000.00.

**Measure #1:** Percentage of medical bills paid at 85%.

#### % increase in number of medical bills paid at 85%.

Year	semi-annual	semi-annual
FY 2005	100%	100%
FY 2006	100%	90%
FY 2007		81%

*FY2007: Data is shown for entire fiscal year.*

#### Analysis of results and challenges: .

07/01/04-09/30/04: 100%, 5 out of 5 medical bills received over \$5,000 were paid at 85%.

10/01/04-12/31/04: 100%, 6 out of 6 medical bills received over \$5,000 were paid at 85%.

01/01/05-03/31/05: 100%, 6 out of 6 medical bills received over \$5,000 were paid at 85%.

04/01/05-06/30/05: 100%, 6 out of 6 medical bills received over \$5,000 were paid at 85%.

07/01/05-12/31/05: 100%, 5 out of 5 medical bills received over \$5,000 were paid at 70%.

01/01/06-06/30/06: 90%, 9 out of 10 medical bills received over \$5,000 were paid at 85%.

07/01/06-06/30/07: 81%, 17 of 21 medical bills received over \$5,000 were paid at 67%.

### A1: Strategy - Negotiate agreements with medical service providers to accept Board payment as payment in full.

**Target #1:** Negotiate settlements on 100% of all medical bills in excess of \$5,000.00.

**Measure #1:** Percentage of medical bills in excess of \$5,000 successfully negotiated.

#### % increase in number of settlements.

Year	semi-annual	semi-annual/annual
FY 2005	100%	100%
FY 2006	100%	90%
FY 2007		86%

*FY2007 data is for the entire fiscal year.*

#### Analysis of results and challenges: .

07/01/04-09/30/04: 100%, 5 out of 5 medical service providers agreed to accept board payment as payment in full.

10/01/04-12/31/04: 100%, 6 out of 6 medical service providers agreed to accept board payment as payment in full.

01/01/05-03/31/05: 100%, 6 out of 6 medical service providers agreed to accept board payment as payment in full.

04/01/05-06/30/05: 100%, 6 out of 6 medical service providers agreed to accept board payment as payment in full.

07/01/05-12/31/05: 100%, 5 out of 5 medical service providers agreed to accept board payment as payment in full.

01/01/06-06/30/06: 90%, 9 out of 10 medical service providers agreed to accept board payment as payment in full.

07/01/07-06/30/07: 86%, 18 of 21 medical service providers agreed to accept board payment as payment in full.

## **Key Component Challenges**

### **EFFECTIVE RESTORATIVE JUSTICE**

Effectively serving innocent victims of violent crime across Alaska is extremely challenging. This is due to a number of factors including the relative isolation of many victims, lack of victim oriented services and limited law enforcement presence in many locations. The Violent Crimes Compensation Board (Board) is fully committed to equitable and fair service no matter where in Alaska an applicant is living or where in Alaska the crime occurred.

For many years, the program has coordinated with multiple entities statewide to ensure all persons eligible for crime victim compensation under the law are made aware of the program. This includes law enforcement and prosecution agencies, medical and mental health service providers, tribal organizations and community agencies, and victim advocates and attorneys.

As a direct result, the number of new applicants increases annually. The Board curtails administrative spending to maximize funding availability for victims.

The Board endeavors to balance the needs of victims and their families against the financial constraints of a limited budget. Toward that end, the Board continually seeks the best practice to effectively meet its mission of helping to mitigate the financial losses that are the direct result of violent crime in Alaska while fostering victim advocacy and services and promoting victim recovery. Therefore, board anticipates continuing the development of partnerships with law enforcement and prosecution entities, faith-based and community groups, and tribal organizations.

### **Significant Changes in Results to be Delivered in FY2009**

No changes in results delivered anticipated in FY2009.

### **Major Component Accomplishments in 2007**

As the State of Alaska's crime victim compensation program, the Board is tasked with assisting victims and the families of victims in the recovery process by utilizing the resources at its disposal. The assistance is generally in the form of payment for services, reimbursement of certain losses, and financial help to ensure the safety of Alaskan victims.

Through October of 2007, the Board has awarded approximately \$500,000 for medical services, \$600,000 to reimburse lost wages or the financial support lost due to homicides, and \$176,000 to relocate families to safety. In addition, the Board covered the expenses related to attending criminal proceedings, counseling and funeral costs and other losses compensable under Alaskan law for almost one thousand claimants.

Through October of 2007, the program has paid out over \$600,000 on behalf of assault victims (including domestic violence victims), approximately \$400,000 to the families of homicide victims, over \$170,000 on behalf of sexual assault victims, and over \$150,000 on behalf of victims of drunk driving incidents, robbery, kidnapping, arson, and trafficking.

### **Statutory and Regulatory Authority**

Violent Crimes Compensation Board (AS 18.67)  
Violent Crimes Compensation Board (2 AAC 80.10-110)

**Contact Information**

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**Violent Crimes Compensation Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	227.1	235.6	244.1
72000 Travel	13.2	20.5	20.5
73000 Services	50.2	64.7	64.7
74000 Commodities	14.3	5.9	5.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,352.7	1,332.7	1,751.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,657.5</b>	<b>1,659.4</b>	<b>2,087.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	408.7	410.1	510.1
1004 General Fund Receipts	466.7	181.7	0.0
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	782.1	1,067.6	1,577.0
<b>Funding Totals</b>	<b>1,657.5</b>	<b>1,659.4</b>	<b>2,087.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	1.2	0.0	0.0
<b>Unrestricted Total</b>		<b>1.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	408.7	410.1	510.1
Permanent Fund Dividend Fund	51160	782.1	1,067.6	1,577.0
<b>Restricted Total</b>		<b>1,190.8</b>	<b>1,477.7</b>	<b>2,087.1</b>
<b>Total Estimated Revenues</b>		<b>1,192.0</b>	<b>1,477.7</b>	<b>2,087.1</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>181.7</b>	<b>410.1</b>	<b>1,067.6</b>	<b>1,659.4</b>
<b>Adjustments which will continue current level of service:</b>				
-GF to PFD Criminal Fund Source Adjustment	-181.7	0.0	181.7	0.0
-FY 09 Health Insurance Increases for Exempt Employees	0.0	0.0	0.2	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	0.0	8.3	8.3
<b>Proposed budget increases:</b>				
-Federal Grant Funding	0.0	100.0	0.0	100.0
-Victim Funding Increase	0.0	0.0	319.2	319.2
<b>FY2009 Governor</b>	<b>0.0</b>	<b>510.1</b>	<b>1,577.0</b>	<b>2,087.1</b>

**Violent Crimes Compensation Board  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
<u>FY2008</u>				
	<u>Management</u>	<u>FY2009</u>		
	<u>Plan</u>	<u>Governor</u>		
Full-time	3	3	Annual Salaries	151,220
Part-time	0	0	COLA	7,413
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	82,740
			<i>Less 1.36% Vacancy Factor</i>	<i>(3,273)</i>
			Lump Sum Premium Pay	6,000
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>244,100</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Manager I	0	0	1	0	1
Administrator VCCB	0	0	1	0	1
Criminal Justice Technician I	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>