

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary**

## Legal and Advocacy Services Results Delivery Unit

### Contribution to Department's Mission

Please see Public Defender and Office of Public Advocacy components.

### Core Services

Please see Public Defender and Office of Public Advocacy components.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Results Delivery Unit Budget: \$35,823,100</b>	<b>Personnel:</b>	
	Full time	271
	Part time	10
	<b>Total</b>	<b>281</b>

### Key RDU Challenges

Please see Public Defender and Office of Public Advocacy components.

### Significant Changes in Results to be Delivered in FY2009

Please see Public Defender and Office of Public Advocacy components.

### Major RDU Accomplishments in 2007

Please see Public Defender and Office of Public Advocacy components.

### Contact Information

**Contact:** Josh Fink, OPA / Quinlan Steiner, PD, Director  
**Phone:** (907) 269-3501  
**Fax:** (907) 269-5476  
**E-mail:** See component pages

**Legal and Advocacy Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula Expenditures</u></b>												
None.												
<b><u>Non-Formula Expenditures</u></b>												
Office of Public Advocacy	15,932.5	50.0	713.3	16,695.8	16,634.0	52.6	918.8	17,605.4	16,877.3	52.6	918.8	17,848.7
Public Defender Agency	16,899.2	0.0	335.8	17,235.0	17,483.2	0.0	129.7	17,612.9	17,705.9	0.0	268.5	17,974.4
<b>Totals</b>	<b>32,831.7</b>	<b>50.0</b>	<b>1,049.1</b>	<b>33,930.8</b>	<b>34,117.2</b>	<b>52.6</b>	<b>1,048.5</b>	<b>35,218.3</b>	<b>34,583.2</b>	<b>52.6</b>	<b>1,187.3</b>	<b>35,823.1</b>

**Legal and Advocacy Services  
Summary of RDU Budget Changes by Component  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>34,117.2</b>	<b>52.6</b>	<b>1,048.5</b>	<b>35,218.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	243.3	0.0	0.0	243.3
-Public Defender Agency	222.7	0.0	0.0	222.7
<b>Proposed budget increases:</b>				
-Public Defender Agency	0.0	0.0	138.8	138.8
<b>FY2009 Governor</b>	<b>34,583.2</b>	<b>52.6</b>	<b>1,187.3</b>	<b>35,823.1</b>