

State of Alaska FY2009 Governor's Operating Budget

Department of Administration Public Communications Services Results Delivery Unit Budget Summary

Public Communications Services Results Delivery Unit

Contribution to Department's Mission

See component.

Core Services

See component.

FY2009 Resources Allocated to Achieve Results

FY2009 Results Delivery Unit Budget: \$5,122,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2009

See component.

Major RDU Accomplishments in 2007

See component.

Contact Information

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**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9
Public Broadcasting - T.V.	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1
Satellite Infrastructure	794.1	0.0	460.0	1,254.1	847.3	0.0	1,223.7	2,071.0	847.3	0.0	1,223.7	2,071.0
Totals	3,844.4	0.0	460.0	4,304.4	3,898.5	0.0	1,223.7	5,122.2	3,898.5	0.0	1,223.7	5,122.2

**Public Communications Services
Summary of RDU Budget Changes by Component
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	3,898.5	0.0	1,223.7	5,122.2
FY2009 Governor	3,898.5	0.0	1,223.7	5,122.2