

| MOA ROADS PROJECT   | DESCRIPTION  | RATING |
|---|--|--------|
| EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD  | Planning for 2009 funding - needs to be upgraded to Collector for public funding for reconstruction. <b>Traffic Calming chokers at 6th, 9th, 12th, raised crosswalks at Ptarmigan School, 8th, 9th, &amp; Donna (Priority 1)</b> | 1      |
| DUBEN ST UPGRADE - OKLAHOMA ST TO MULDOON RD  | Needs to be upgraded as Collector for public funding for reconstruction. <b>Traffic Calming chokers at Patterson, Oklahoma, &amp; Melody (Priority 2)</b>  | 2      |
| 4TH AVE @ BONIFACE PKWY   | Separated west-bound left turn lane  | 3      |
| 6TH AVE RECONSTRUCTION - PATTERSON ST TO MULDOON RD   | Being designed. Planning on construction funding in 2010. <b>Traffic Calming chokers on Creekside at crosswalk by Creekside School and along 6th (priority 3)</b>  | 4      |
| CHERRY ST & 6TH AVE (Muldoon Elementary)  | Traffic/pedestrian signal. <b>Traffic Calming choker/raised crosswalk on Cherry, choker on Valley, raised intersection (priority 6)</b>  | 5      |
| OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE  | Southern most part being combined with 6th Avenue reconstruction. <b>Traffic Calming chokers (priority 9)</b>  | 6      |
| PATTERSON ST SURFACE REHAB - DEBARR TO 20TH AVE   | Include sidewalks on east side if not part of traffic calming project  | 7      |
| STAEDEM DRIVE   | Traffic calming  | 8      |
| FARROW CIRCLE *   | Drainage   | 9      |
| ELMRICH SUBDIVISION (Fredricks & Fern Street area - by Russian Orthodox Church east of Turpin) * ** | Drainage & traffic calming   | 10     |
| PECK & GRAND LARRY *  | Drainage   | 11     |
| GREENDALE BETWEEN 18TH & 19TH *   | Drainage   | 12     |
| STATE ST BETWEEN 16TH & 18TH *  | Drainage   | 12     |
| PECK & PATTERSON *  | Drainage   | 13     |
| VALLEY ST *   | Drainage -include with east Debarr Road Project  | 14     |
| AUTUMN ST *   | Drainage -include with east Debarr Road Project  | 14     |
| PATTERSON Street traffic calming (Chester Valley Elementary & Begich Middle Schools) **             | <b>Sidewalk on east side, choker @ school crosswalks, at 16th &amp; 17th, and speed hump on 16th in Traffic Calming Study (priority 4)</b>   | 15     |

|   |  |    |
|---|--|----|
| E 11TH AVE FROM MULDOON TO FRIENDLY LANE  | Resurface (Muldoon to Boston funded Capital Budget 2007)   | 16 |
| E 11TH CT, CHERRY ST & VALLEY ST FROM E 10TH TO E 6TH AV  | Resurface (Cherry funded at \$50,000 Capital Budget 2007)  | 17 |
| TURPIN & 2ND AVE **   | Traffic calming (not on study's list)  | NO |
| Design funds for Chester Creek restoration/realignment, pedestrian access, and Muldoon Road Crossing east of Muldoon Road | \$500,000 suggested by MOA   | NO |
| Debarr Road from Muldoon to Boston (Valley & Autumn St drainage should be included with this project)                     | No recommendation at this time. Suggest having committee work on issue as it relates to development of former AK Greenhouse land, and then bring to council separately. <b>Chokers &amp; speed humps listed in Traffic Calming Study (priority 13)</b> |    |
| East Anchorage Neighborhood Plan - professional leadership  | NECC, with other east Anchorage Community Councils, to jointly work on a plan for the larger area. \$150,000 has been suggested.   |    |
| Nunaka Valley Traffic Calming Improvements **   | <b>Striping 2 lanes plus on-street parking/pedestrian walkway. Chokers on Nunaka Dr at Miley &amp; Perry, choker on Pembroke, speed humps on Craig. (Priority 5)</b>   |    |
| East 17th & 20th & Greendale Traffic Calming Improvements**   | <b>Speed Humps listed on Traffic Calming Study (Priority 7)</b>  |    |
| Peck & Boundary Traffic Calming Improvements **   | <b>Chokers along Peck &amp; Boundary (Priority 8). Sidewalk on north side of Peck from Oklahoma to Patterson, on east side of Patterson from Peck to Fredricks. Choker at Peck &amp; Burton. (Priority 10)</b>   |    |
| 6th Ave & 12th Ave Traffic Calming Improvements**   | <b>Chokers &amp; speed humps between Boniface &amp; Newell on 6th in Traffic Calming Study (priority 11). Nothing for 12th.</b>  |    |
| Donna Street Traffic Calming Improvements **  | <b>Speed humps along Donna north of 6th Ave. (Priority 12)</b>   |    |
| * DRAINAGE IMPROVEMENTS NOTE:   | <i>Maybe on list for 2008 Small Drainage Project Funding</i>   |    |
| ** TRAFFIC CALMING NOTE:  | <i>Some of these may be funded in 2007 State Capital Budget</i>  |    |

| State Roads   |  | Description  | Rating |
|---|--|--|--------|
| Project   |  |  |        |
| MULDOON RD PEDESTRIAN SAFETY - 16TH AVE TO BARTLETT               |  | Design underway, funding in next years   | 1      |
| MULDOON RD/GLENN HWY INTERCHANGE                                  |  | Alignment of ramps and stop lights needed ASAP. New overpass needed.   | 2      |
| MULDOON RD REPAVING - GLENN HWY TO 36TH                           |  | Design completed - to be constructed in 2007 or 2008 - need funding?   | 3      |
| 6TH AVE @ MULDOON RD SAFETY (HSIP)                                |  | Construction planned for 2008  | 4      |
| CHESTER CREEK IMPROVEMENTS - BONIFACE TO MILITARY RESERVATION     |  | West of Muldoon Rd in old Trailer Park done. 2007 Capital Projects funding for \$1,030,000 for work east of Muldoon Road               | 5      |
| DEBARR RD CHANNELIZATION - BONIFACE PKWY TO BEAVER PLACE (HSIP)   |  | Design completed - to be constructed in 2008 or 2009 - need funding  | 6      |
| GLENN HWY TRAIL REHABILITATION - MULDOON RD TO N. BIRCHWOOD LOOP  |  | Design funding tentatively for 2008 or 2009  | 7      |
| GLENN HWY RUT REPAIRS - MCCARREY ST TO ARTILLERY RD               |  |  | 8      |
| DEBARR ROAD, FROM BOSTON TO FT. RICH, rebuild to urban standards. |  | Street lights, sidewalk, traffic calming, etc. With park at end of street, need to improve safety of access for visitors and residents | 9      |
| BONIFACE PKWY EXPRESSWAY - TUDOR RD TO GLENN HWY                  |  |  | 10     |
| BONIFACE PKWY @ NORTHERN LIGHTS BLVD (HSIP Group 4B)              |  |  | 11     |

| Funded But Not Constructed Yet<br>Project                        | Description   |
|--|---|
| Traffic Calming Improvements                                     | \$125,000 funded for District 19, \$105,500 funded for District 20 in 2007 Capital Budget |
| Oilwell (North Muldoon Rd) Upgrade                               | Paid for by development along road - CIRI & VA  |
| MULDOON RD SAFETY IMPROVEMENTS 20th-36th Ave                     | construction in progress - 2007   |
| 12TH AVE STORM - WEST END TO TURPIN RD                           | \$300,000 funded in 2007 Capital Budget   |
| CHERRY ST PAVEMENT REHAB - 6TH AVE TO 10TH AVE                   | \$50,000 funded in 2007 Capital Budget  |
| CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS PHASE II                 | MULDOON MIDDLE SCHOOL ACCESS - 2007 construct   |
| CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS PHASE II                 | SOUTH LOOP CONNECTION - 2008 construct  |
| DUBEN ST PAVEMENT REHAB - MULDOON RD TO BOLIN ST                 | 2008 construct  |
| 11th Avenue Road Upgrade - Muldoon to Boston, with traffic light | \$500,000 funded in 2007 Capital Budget   |

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Verified p. 40 L12 SB53  
kym

Verified p. 37 L29  
SB53 kym

| Parks & Recreation Projects  |  | Ranking | High | Moderate | Low | No |
|--|--|---------|------|----------|-----|----|
| Project  | Description  |         |      |          |     |    |
| Bike trail from Centennial Park to Bicentennial Park (Benny Benson School) along Ft. Rich boundary | Gas line right-of-way already runs along here. Connect to Muldoon School, "Muldoon" Park, Little Dipper Park and other access points to Benny Benson School. | 1       | x    |          |     |    |
| Bike trail connect - Patterson to Russian Jack Park  |  | 2       | x    |          |     |    |
| Ptarmigan School Walkway   | Covered walkway from Staedem to Norman, trail from Geronimo Circle ramp to school  | 3       | x    |          |     |    |
| Patterson Street vacation & bike path  | From Wal-Mart site to 6th Ave. Bike path along part of it now.   | 4       | x    |          |     |    |
| Creekside Park (6th & Oklahoma)  | Have about \$10,000 2006 legislative funding   | 5       | x    |          |     |    |
| Valley Street Park (10th Street trail)   | Path & improvements along North Fork Chester Creek from Cherry to Valley/Muldoon   | 6       | x    |          |     |    |
| Centennial Park/Pena Park  | general improvements to fields, picnic, camping, & sledding areas plus additional acreage  | 7       | x    |          |     |    |
| Turpin Park (Oklahoma & Peck)  | Add handicap parking spaces & additional playground equipment  | 8       | x    |          |     |    |
| Construct "Muldoon" Park   | east end of AK Greenhouse Property - have \$100,000 in planning funds from state 2007 Capital Budget   | 9       |      | x        |     |    |
| Cheney Lake Park   | Master plan development & construction of facilities   | 10      |      | x        |     |    |
| Bartlett Pool Upgrades   | MOA determined need upgrades   | 11      |      | x        |     |    |
| Nunaka Valley Park North (tennis court area)   |  | 12      |      | x        |     |    |
| Totem Elementary School site ball fields   | \$250,000 in 2007 Capital Budget (Totem East)  | 13      |      | x        |     |    |
| Windsong Park Improvements   | Additional playground equipment, BB hoop & pad, improved parking, rehab walkway & lower field  | 14      |      | x        |     |    |
| Chester Valley Park  | Bike trail connections from Patterson to Cheney Lake   | 15      |      | x        |     |    |

NECC Priorities for 2008 CIP

For discussion June 21, 2007

|  |   |    |  |   |   |  |
|--|---|----|--|---|---|--|
| Nunaka Valley Park South (ball fields) |   | 16 |  | X |   |  |
| Ira Walker Park                        | Additional picnic shelter (on 6th, east of Boniface)  | 17 |  |   | X |  |
| NE (Muldoon) Community Center          | Develop new center adjacent to Begich Middle School on Community Center property - may already be funded by 2007 bond | 18 |  |   | X |  |
| Skate Board Park                       |   | 19 |  |   | X |  |
| Standish Park                          | (5th & Standish, by Muldoon School)   | 20 |  |   | X |  |
| JB Gottstein Park                      | (next to Carrs Muldoon)   | 21 |  |   | X |  |
| Arnold Muldoon Park                    | (across Northern Lights Rd from Carrs)  | 22 |  |   | X |  |
| Billik Inn Property pocket park        | Only if land left over from Edward St project   | 23 |  |   | X |  |
| Acquisition of add'l parkland          | Community gardens, etc  | 24 |  |   | X |  |
| Nunaka Valley Park West                | Lights on/by sledding hill/Moose Hill area  |    |  |   |   |  |

| <b>Fire Department</b>             |  |          |
|------------------------------------|--|----------|
| Project                            | Description  | Priority |
| New Fire Station 6 at new location | Current station is old, too small, needs better access | 1        |
|                                    | Current site to be used as part of community center    |          |
|                                    | See separate position paper and resolution of support  |          |

| Project  | Description   | Priority |
|--|---|----------|
| Remodel/expansion Chester Valley School                                |   | 1        |
| Complete remodel of Bartlett HS  | Classroom wings, gym, & fields still needing remodeling                   | 2        |
| Susitna School - Upgrade of 2 original classroom wings                 | Were not included in early 1990's remodel/addition                        | 3        |
| Artificial turf, bleachers, & other equipment for field at Bartlett HS | Will allow more & better track & football games - both school & community | 4        |
| Plan for construction of new school by Totem Theatres                  | Not in NECC, but would serve NECC students                                | 5        |
| Bleachers at Begich MS   | Artificial turf is provided, but not bleachers                            | 6        |



## Status: State Transportation Grants to Municipality of Anchorage

|  | Grant   | Current Status: Estimated schedule  |
|--|---|---|
| <b>2004 Transportation Grants SB 283 (99% spent or encumbered)</b> |   |   |
| 1  | MacInnes St/36th Ave Intersection                               | 125,000 Completed   |
| 2  | Traffic Speed Hump  | 4,000 2008 Construction by Traffic  |
| 3  | Muldoon Town Center Traffic Calming                             | 50,000 2008 Construction by Traffic   |
| 4  | CBERRRSA Road Rehab   | 70,000 Work completed.  |
| 6  | CBERRRSA Road Rehab   | 45,000 Work completed.  |
| 7  | Lower Fire Lake Dam Reconstruction                              | 125,000 Work completed.   |
| <b>2005 Transportation Grants SB 46 (84% spent or encumbered)</b>  |   |   |
| 1  | Foxhall Subdivision Drainage                                    | 95,000 2008 Construction by Maintenance   |
| 2  | Chugach Estates Subd Drainage (Was Norm Dr Drainage)            | 120,000 2008 Construction by Maintenance  |
| 3  | West Northern Lights Blvd Sound Barrier Wall Const              | 150,000 State owned route. On hold pending resolution of maintenance responsibility.  |
| 4  | 100th Ave Reconstruction - Pointe Resolution Dr to Victor Rd    | 4,500,000 2008 Construction by PM&E. Bidding expected in April. Local bond contribution.  |
| 5  | 72nd Ave/SpruceSt/Lore Rd Upgrade - Lake Otis Pkwy to Elmore Rd | 8,000,000 2008 Construction by PM&E. Project is bidding. Local bond contribution.   |
| 6  | Kincaid Park Access Rd - Park Entrance to Chalet                | 3,500,000 2008 Construction completion by PM&E. Local bond contribution..   |
| 7  | Raspberry Rd Extension - Minnesota Dr to Rovenna St             | 1,300,000 2008 Construction completion by PM&E. Local bond contribution.  |
| 8  | 80th Ave Upgrade - Lake Otis Pkwy to Spruce St                  | 4,000,000 2008 Construction by PM&E. Project is bidding. Local bond contribution.   |
| 9  | Strawberry Rd/ Jewel Lake Rd Intersection                       | 1,300,000 2008 Construction completion by PM&E. Local bond contribution.  |
| 10   | 88th Ave Upgrade - Tolof St to Lake Otis Pkwy                   | 250,000 Work completed.   |
| 11   | Edward St Upgrade - 6th Ave to DeBarr Rd                        | 300,000 Design funded and underway with local bond match. 2008 state grant requested for construction funding. Construction 2010 or 2011 by PM&E. Right-of-way acquisition still remains. |
| 12   | Northeast Anchorage Traffic Calming Study                       | 60,000 2008 construction by PM&E.   |
| 13   | Campbell Elem School Safety                                     | 1,800 Work completed.   |
| 14   | 76th Ave Pedestrian Safety - Arctic Blvd to Chad St             | 245,000 Continued design work. Construction 2009 by PM&E with road upgrade. Local bond contribution.  |
| 15   | Chugach Estates Subd Sidewalk Rehab (was Doil St Sidewalk)      | 25,000 2008 Construction by Maintenance.  |
| 16   | Gambell St /Seward Hwy Ped Safety                               | 70,000 Combined with DOT Highway Safety Project by DOT. 2008 Construction planned with local bond contribution. Right-of-way acquisition still remains.                                   |
| 17   | Campbell Elem School Safety (Was 74th Ped)                      | 88,200 2008 or 2009 construction: Rovenna St Sidewalk   |
| 18   | Rabbit Creek View LRSA  | 100,000 Work completed.   |
| 19   | Abbott Rd Guard Rail Const                                      | 75,000 DOT says all needed guardrail work on Abbott Rd is completed. Recommend reappropriation to Abbott Rd Rut Repair.   |
| 20   | Muldoon Rd Lighting Project                                     | 100,000 Work completed.   |
| 21   | M44R05 - Muldoon Rd Sound Barrier Fence                         | 600,000 Work completed.   |
| 22   | M55R06 - East NLB Sound Barrier Fence                           | 500,000 Work completed.   |
| 23   | Pintail St @ Huffman Rd Safety                                  | 2,300,000 Substantially complete. 2008 construction completion by PM&E.   |
| 24   | Raspberry Rd Bike Trail - Sand Lake Rd to Cutty Sark Dr         | 500 Work completed.   |
| 25   | Flooding and Glaciation 50/50 Matching Grants                   | 500,000 20 of 24 projects completed. 2008 completion.   |
| 26   | Pavement Rehab 50/50 Matching Grants                            | 2,500,000 21 of 24 projects completed. 2008 construction completion   |

## Status: State Transportation Grants to Municipality of Anchorage

|  |   | Grant     | Current Status - Estimated schedule  |
|--|---|-----------|--|
| <b>2005 Transportation Grants SB 46 (Continued)</b>                |   |           |  |
| 27   | Pedestrian Safety and Rehab 50/50 Matching Grants                       | 500,000   | 12 of 21 projects completed. 2008 construction completion  |
| 28   | Campbell Lake Sediment Study  | 73,895    | Work completed.  |
| 29   | CBERRRSA Road Work  | 85,000    | Work completed.  |
| 30   | Yosemite Dr @ Eagle Rim Improv  | 500,000   | 2008 construction completion.  |
| <b>2006 Transportation Grants SB 231 (39% spent or encumbered)</b> |   |           |  |
| 1  | 4th Ave Drainage - Bunnel St to Boniface Pkwy                           | 125,000   | Design work funded and underway. Construction 2009 or 2010 by PM&E.  |
| 2  | Grumman St S of Tudr Rd Drainage  | 60,000    | Work completed. Most of work funded with local bonds. Recommend reappropriation to 42nd Ave Safety.  |
| 3  | Pine St Drainage - 6th Ave to DeBarr Rd                                 | 250,000   | Design work funded and underway. Construction 2009 or 2010 by PM&E.  |
| 4  | Northern Lights Blvd Sound Barrier Fence - Seward Hwy to Lake Otis Pkwy | 150,000   | 2008 Construction completion by PM&E   |
| 5  | Anchorage Signal System Emergency Vehicle Preempt.                      | 825,000   | 2008 Construction completion by Traffic  |
| 6  | Greenridge/Wickersham Pk Subd Safety (Was Lk Otis-Waldrn Safety)        | 50,000    | 2008 or 2009 Construction by Traffic or PM&E.  |
| 7  | 100th Ave Extension - Minnesota Dr to King St                           | 7,000,000 | Design underway. 2008 Phase I Construction by PM&E. Right-of-way acquisition still remains.  |
| 8  | 13th Ave/Gambell St Safety Improvements                                 | 65,000    | Combined with DOT Highway Safety Project by DOT. 2008 Construction planned with local bond contribution. Right-of-way acquisition still remains. Right-of-way acquisition still remains. |
| 9  | 32nd Ave Upgrade - Muldoon Rd to Brookridge Dr                          | 300,000   | Design funded and underway. 2008 State Grant requested for construction funding with local bond match. Construction 2010 or 2011 by PM&E.  |
| 10   | 40th Ave Extension - Lake Otis Pkwy to Dale St                          | 400,000   | Design funded and underway with local bond contribution. 2008 State Grant requested for construction funding. Construction 2009 by PM&E. Right-of-way acquisition still remains.         |
| 11   | 42nd Ave Safety Improvements - Lake Otis Pkwy to Florina St             | 100,000   | Design funded and underway. 2009 construction by PM&E, probably in conjunction with 40th Ave extension.  |
| 12   | Duben Street Overlay  | 300,000   | 2008 Construction by Maintenance   |
| 13   | Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd                    | 4,500,000 | Grant spent. 2008 construction completion by DOT with federal contribution.  |
| 14   | Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr                      | 100,000   | Preliminary design funded and underway with local bond contribution. Construction 2011 or 2012 by PM&E.  |
| 15   | Raspberry Rd Extension - Minnesota Dr to Arctic Blvd                    | 1,500,000 | 2008 Construction completion by PM&E. Local bond contribution.   |
| 16   | Mt View Dr Corridor Upgrade   | 4,500,000 | 2008 Construction completion by PM&E. Local bond contribution.   |
| 17   | 100th Ave Signal @ Old Seward Hwy                                       | 700,000   | 2008 Construction by PM&E. Project is bidding. Local bond contribution.  |
| 18   | 4th Ave Sidewalk - Bunnel St to Boniface Pkwy                           | 90,000    | Design funded and underway with local bond contribution. 2008 state grant requested for construction funding with local bond match. Construction 2009 by PM&E.                           |
| 19   | Northeast Anchorage Traffic Calming and Pedestrian Improvements         | 150,000   | Design work funded and underway. Construction 2008 by PM&E. Local bond contribution.   |

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|   | Grant      | Current Status: Estimated schedule   |
|---|------------|--|
| <b>2006 Transportation Grants SB 231 (Continued)</b>                  |            |  |
| 20 Jewel Lake Rd Pedestrian Facilities - Strawberry Rd to 84th Ave    | 275,000    | Design funded and underway with local bond contribution. 2008 state grant requested for construction funding with local bond match. Construction 2009 or 2010 by PM&E. |
| 21 Maplewood Dr Sidewalk  | 200,000    | Work completed.  |
| 22 48th Ave/Boniface Pkwy Extension                                   | 24,700,000 | Grant to DOT. Design underway. 2008 Construction by PM&E. Summer bid planned with 2009 completion.   |
| 23 Bayshore Greenbelt Trail   | 110,000.00 | Project cancelled as neighborhood homeowners association does not want to grant required easement. Recommend reappropriation to Mears Middle School Pedestrian Safety. |
| 24 Prelim Eng Study Huffman Rd/DeArmoun Rd Area                       | 175,000    | Continued design work. 2008 construction planned on Birch Rd.  |
| 25 Sultana Dr Rd Improvements   | 10,000     | Completed.   |
| 26 Flooding and Glaciation 50/50 Matching Grants                      | 1,000,000  | 6 of 17 projects completed. 2008 construction completion   |
| 27 Pavement Rehab 50/50 Matching Grants                               | 2,500,000  | 11 of 24 projects completed. 2008 completion.  |
| 28 Ped Safety 50/50 Matching Grants                                   | 500,000    | 4 of 12 projects completed. 2008 construction completion   |
| 29 CBERRRSA Road and Drainage Rehab                                   | 1,780,000  | Work substantiall complete. 2008 construction completion.  |
| 30 Lower Fire Lake Dam Recon  | 220,000    | Work completed.  |
| <b>2007 Transportation Grants SB 53 (23% spent or encumbered)</b>     |            |  |
| 1 Canary Ct Area Drainage   | 50,000     | 2008 design efforts to develop a 2009 construction project.  |
| 2 Canton Lp Drain/Ditch Replace                                       | 50,000     | 2008 construction by Maintenance.  |
| 3 Cutty Sark Dr Drainage -Terrace Dr south                            | 200,000    | 2008 Construction by PM&E. Bidding in March is planned. Local bond contribution.   |
| 4 Petersburg Rd Drainage  | 300,000    | Completed.   |
| 5 Northern Lights Blvd Sound Fence - Seward Hwy to Lake Otis Pkwy     | 297,000    | 2008 Construction by PM&E. Construction contract awarded.  |
| 6 72nd Ave Upgrade - Brayton Dr to Lake Otis Pkwy                     | 9,700,000  | Design A/E selection underway. 2010 construction by PM&E. Local bond contribution.   |
| 7 76th Ave Overlay - King St to Old Seward Hwy                        | 150,000    | 2008/2009 construction by Maintenance.   |
| 8 88th Ave Upgrade -Lake Otis Pkwy to South Cir                       | 4,200,000  | Design A/E selection underway. 2010 construction. Local bond contribution.   |
| 9 Peninsula Dr Extension  | 100,000    | Design funded and underway. Right-of-way issues being resolved. 2009 construction planned with local bond/state grant partnership.                                     |
| 10 13th Ave/GambellSt Light/Safety Improvements                       | 55,000     | Combined with DOT Highway Safety Project by DOT. 2008 Construction planned with local bond contribution. Right-of-way acquisition still remains.                       |
| 11 C St at Klatt Rd Intersectn Safety                                 | 250,000    | Design funded and underway. Construction 2009 by PM&E proposed for bond funding.   |
| 12 Crosswalk Improvements Minnesota Dr Ramp/Hillcrest Dr by West High | 100,000    | Work completed.  |

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|  |   | Grant     | Current Status: Estimated schedule   |
|--|---|-----------|--|
| 2007 Transportation Grants SB 53 (Continued) |   |           | Status   |
| 13   | Rovenna St Sidewalk Ped Improve                   | 120,000   | Design underway. 2008 or 2009 construction. Local bond contribution                                |
| 14   | Rockridge Dr Relocation                           | 60,000    | Work completed. Recommend reappropriation to Birch Rd Safety Improvements.                         |
| 15   | Construction Funding Inflation Adjustment         | 9,000,000 | Eight projects funded. 2008 completion anticipated.  |
| 16   | Flooding/Glaciation 50/50 Matching Grant          | 1,000,000 | 2008 substantial completion.   |
| 17   | Pavement Rehab 50/50 Matching Grants              | 2,500,000 | 2008 substantial completion.   |
| 18   | Ped Safety 50/50 Matching Grants                  | 500,000   | 2008 substantial completion.   |
| 19   | E 20th & Bragaw Safety Cross                      | 20,000    | Plan under development w/Traffic.  |
| 20   | South Goldenview RRSA: Road-Drainage Projects     | 250,000   | Design plan being developed in coordination with local road board.                                 |
| 21   | SRW Homeowners: Road Improvement Projects         | 200,000   | Design plan being developed. 98th priority is ditching/culverts/Chip Seal. 2008/2009 construction. |
| 22   | CBERRRSA Road & Drainage Rehab                    | 500,000   | 2008 construction by CBERRRSA.   |
| 23   | Chester Creek Realignment at Muldoon Rd           | 1,030,000 | Design starting. 2010 construction.  |
| 24   | Old Seward Hwy - O'Malley to Brandon              | 1,300,000 | Construction 2008/2009. Companion improvements to DOT project.                                     |
| 25   | Anchorage Intersection Safety                     | 500,000   | Construction 2008 and 2009.  |
| 26   | Anchorage Signal System Emergency Vehicle Preempt | 950,000   | 2008 and 2009 construction by Traffic.   |