

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Executive Administration and Development								
Commissioner's Office	143.2	201.0	201.0	201.0	202.1	202.1	0.0	0.0%
Administrative Services	1,005.3	1,128.6	1,149.2	1,149.2	1,280.0	1,304.0	24.0	1.9%
RDU Total:	1,148.5	1,329.6	1,350.2	1,350.2	1,482.1	1,506.1	24.0	1.6%
Community Assistance & Economic Development								
Community Advocacy	50,523.8	1,818.3	1,996.8	0.0	0.0	0.0	0.0	0.0%
Community & Regional Affairs	0.0	0.0	0.0	1,996.8	2,081.1	2,097.1	16.0	0.8%
Office of Economic Development	413.4	389.7	396.4	396.4	434.9	435.9	1.0	0.2%
RDU Total:	50,937.2	2,208.0	2,393.2	2,393.2	2,516.0	2,533.0	17.0	0.7%
Statehood Celebration								
Commemorative Coin Commiss	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statehood Celebration Commis:	87.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	120.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Revenue Sharing								
Local Govt Support	0.0	0.0	48,685.6	48,685.6	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	48,685.6	48,685.6	0.0	0.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	4,205.1	0.0	0.0%
RDU Total:	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	4,205.1	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant:	600.0	720.0	720.0	720.0	720.0	720.0	0.0	0.0%
RDU Total:	600.0	720.0	720.0	720.0	720.0	720.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Operations	198.6	198.1	198.1	198.1	150.0	150.0	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	48.1	248.1	200.0	415.8%
RDU Total:	299.3	298.8	298.8	298.8	298.8	498.8	200.0	66.9%

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Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	2,423.7	500.0	500.0	500.0	750.0	750.0	0.0	0.0%
RDU Total:	2,423.7	500.0	500.0	500.0	750.0	750.0	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	494.6	494.6	585.0	585.0	585.0	585.0	0.0	0.0%
RDU Total:	494.6	494.6	585.0	585.0	585.0	585.0	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Cr	102.3	102.0	102.0	102.0	104.4	104.4	0.0	0.0%
RDU Total:	102.3	102.0	102.0	102.0	104.4	104.4	0.0	0.0%
General Funds:	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	10,902.4	241.0	2.3%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	10,902.4	241.0	2.3%