

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Commerce, Community, and Economic
Development
DCED State Facilities Rent
RDU/Component Budget Summary**

RDU/Component: DCED State Facilities Rent*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

The mission of the State Facilities Rent Component is to fund necessary maintenance and help prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

Core Services

Rent payments for State Owned Facilities.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$1,052,700

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

Rent payments made in a timely manner.

Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

Contact Information

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**DCED State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	941.9	1,052.7	1,052.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	941.9	1,052.7	1,052.7
Funding Sources:			
1004 General Fund Receipts	494.6	585.0	585.0
1007 Inter-Agency Receipts	447.3	467.7	467.7
Funding Totals	941.9	1,052.7	1,052.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	447.3	467.7	467.7
Restricted Total		447.3	467.7	467.7
Total Estimated Revenues		447.3	467.7	467.7

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	585.0	0.0	467.7	1,052.7
FY2009 Governor	585.0	0.0	467.7	1,052.7