

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Commerce, Community, and Economic
Development
Fisheries Taxes
Component Budget Summary**

Component: Fisheries Taxes

Contribution to Department's Mission

Provide financial assistance to municipalities through the state funded Shared Fisheries Business Tax and Fisheries Resource Landing Tax programs.

Core Services

Distribute state fish taxes to municipalities that demonstrate that they suffer significant effects from fisheries business activities.

Distribute seafood development taxes to Regional Seafood Development Associations to promote and market Alaska seafood products harvested in the regions.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$3,600,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

Administered the distribution of \$3,102,834 in Shared Fisheries Business Tax and Fisheries Resource Landing Tax funding to 95 coastal municipalities.

Statutory and Regulatory Authority

AS 29.60.450	Shared Fisheries Business Taxes
3 AAC 34.010-.160	Shared Fisheries Business Taxes
AS 43.76.350-399	Seafood Development Tax

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**Fisheries Taxes
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	3,102.8	3,600.0	3,600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,102.8	3,600.0	3,600.0
Funding Sources:			
1007 Inter-Agency Receipts	3,102.8	3,600.0	3,600.0
Funding Totals	3,102.8	3,600.0	3,600.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3,102.8	3,600.0	3,600.0
Restricted Total		3,102.8	3,600.0	3,600.0
Total Estimated Revenues		3,102.8	3,600.0	3,600.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	0.0	3,600.0	3,600.0
FY2009 Governor	0.0	0.0	3,600.0	3,600.0