

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Payment in Lieu of Taxes (PILT) Component Budget Summary**

## Component: Payment in Lieu of Taxes (PILT)

### Contribution to Department's Mission

Provide financial assistance to local governments through the federally funded Payment in Lieu of Taxes program.

### Core Services

Distribute federal payments to local governments that contain certain federally-owned lands known as "entitlement lands." These payments are intended to compensate cities in unorganized boroughs for lost revenues due to nontaxable federal lands within their respective areas.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$6,426,600</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No component challenges.

### Significant Changes in Results to be Delivered in FY2009

No significant changes.

### Major Component Accomplishments in 2007

Administered the disbursement of \$6,366,514 of Payment in Lieu of Taxes funding to 98 communities located in the unorganized borough.

### Statutory and Regulatory Authority

3 AAC 154.100-.900

Payment in Lieu of Taxes

### Contact Information

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**Payment in Lieu of Taxes (PILT)  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	6,366.5	6,426.6	6,426.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,366.5</b>	<b>6,426.6</b>	<b>6,426.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	6,366.5	6,426.6	6,426.6
<b>Funding Totals</b>	<b>6,366.5</b>	<b>6,426.6</b>	<b>6,426.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	84.6	84.6	84.6
<b>Unrestricted Total</b>		<b>84.6</b>	<b>84.6</b>	<b>84.6</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	6,366.5	6,426.6	6,426.6
<b>Restricted Total</b>		<b>6,366.5</b>	<b>6,426.6</b>	<b>6,426.6</b>
<b>Total Estimated Revenues</b>		<b>6,451.1</b>	<b>6,511.2</b>	<b>6,511.2</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>6,426.6</b>	<b>0.0</b>	<b>6,426.6</b>
<b>FY2009 Governor</b>	<b>0.0</b>	<b>6,426.6</b>	<b>0.0</b>	<b>6,426.6</b>